



BUTTERWORTH BARN - CIRCA 1890 - HIGH RANGE ROAD

*Photo by Richard Chevalier*

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1994

# 1994 OLD HOME DAY PHOTO CONTEST

Sponsored Annually by  
The Londonderry Historical Society  
and  
Prudential Verani Realty

Hundreds of farms once dotted Londonderry's landscape. This dairy barn, built in the late 1800's, stands as a reminder of a time when Londonderry was a rural community of subsistence farming.

Located on High Range Road just south of Wiley Hill Road, a large, old colonial home, owned by the Butterworth family in 1892, stood on the property. Connected to the barn were several sheds.

In the 1920's, the McKay family used the dining room of the home to operate a small store, selling flour by the barrel, corn meal and licorice sticks to delight the young. Like so many historic homes on High Range Road, the Butterworth colonial caught on fire. Once engulfed in flames, dynamite was used to destroy the sheds and save the barn.

The big horse chestnut tree which stood in the front yard has since disappeared. Standing alone today among newer homes, the barn is a scenic reminder of days gone by.

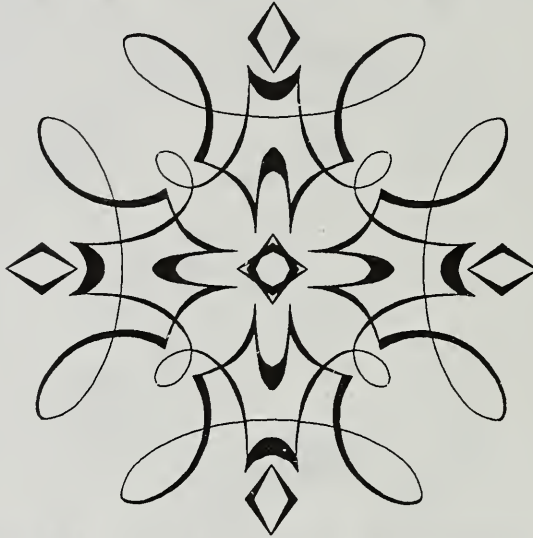


# TOWN OF LONDONDERRY



## 1994 TOWN REPORT

*Your Town Report Booklet  
cost you  
approximately \$2.50 to produce*



*Please bring this booklet with you  
to the Annual Town Meeting*

*Saturday - March 18, 1995  
9:00 AM  
Londonderry High School Gymnasium*

*\*\*Note - Supervisors of the Checklist will be present ONE HOUR before meeting start time  
for voter check in.*



printed on recycled paper



**STATE OF NEW HAMPSHIRE  
TOWN OF LONDONDERRY  
TOWN WARRANT**

To the inhabitants of Londonderry in the County of Rockingham in said State qualified to vote in Town Affairs:

Voters are hereby notified to meet at the Londonderry High School Gymnasium in Londonderry on Tuesday the fourteenth day of March, 1995 at seven o'clock in the forenoon to choose all necessary Town Officers for the ensuing year, by official ballot, to act upon the articles required to be voted upon by official ballot, Articles 101 through 201, the polls to be open at seven o'clock in the forenoon and to close not earlier than eight o'clock in the evening.

Voters are further notified to meet at the Londonderry High School on Saturday, March 18, 1995 at nine o'clock in the morning to act upon other articles and all other matters to come before the meeting.

**ARTICLE NO. 1     [ELECTION OF OFFICERS]**

To choose all necessary Town Officers for the ensuing year, or until another is chosen or appointed and qualified.

**ARTICLE NO. 2     [BOND ISSUE FOR LIBRARY CONSTRUCTION]**

To see if the Town will vote to raise and appropriate the sum of TWO MILLION THREE HUNDRED THOUSAND DOLLARS (\$2,300,000) for the purpose of constructing an addition to the Leach Library or anything pertaining thereto.

Said sum is to be raised by the issuance of serial bonds or notes not to exceed Two Million, Three Hundred Thousand Dollars (\$2,300,000) under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Board of Selectmen to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto.

(This article, if passed, will have an estimated tax rate impact of \$0.07 FY 95/96 and subsequent impacts of \$0.26 in FY 96/97 and \$0.25 in FY 97/98)<sup>1</sup>.

*This article is supported by:*

*Board of Selectmen - (X) Yes     Budget Committee - (X) Yes*

<sup>1</sup> Projections are based upon current assessed values.

*Planning Board CIP Rating: A*

**STATE OF NEW HAMPSHIRE  
TOWN OF LONDONDERRY  
TOWN WARRANT**

**ARTICLE NO. 3     [POLICE STATION RENOVATIONS]**

To see if the Town will vote to raise and appropriate the sum of FOUR HUNDRED SEVENTY FIVE THOUSAND, FOUR HUNDRED TEN DOLLARS (\$475,410) for Phase I renovations to the Police Facility. (An additional sum of One Hundred Seventeen Thousand, Five Hundred Ninety Dollars (\$117,590) will be needed for the Phase II renovations in FY 96/97.

(This article, if passed, will have an estimated tax rate impact of \$0.49 FY 95/96 and \$0.12 for FY 96/97.)<sup>1</sup>

*This article is supported by:*

*Board of Selectmen - (X)Yes     Budget Committee - (X)No*

<sup>1</sup> Projections are based upon current assessed values.

*Planning Board CIP Rating: C*

**ARTICLE NO. 4     [APPROPRIATE FUNDS for AMBULANCE SERVICE]**

To see if the Town will vote to raise and appropriate the sum of TWO HUNDRED FIFTEEN THOUSAND, SIX HUNDRED SIXTY SIX (\$215,666) DOLLARS for the purpose of instituting town wide ambulance service.

(This Article, if passed, will have an estimated tax rate impact of \$0.23 in FY 95/96)<sup>1</sup>. Future appropriations for this article will be carried as part of the operating budget.

*This article is supported by:*

*Board of Selectmen - (X)Yes     Budget Committee - (X)Yes*

<sup>1</sup> Projections are based upon current assessed values.

*Planning Board CIP Rating: A*

**ARTICLE NO. 5     [EXPEND FUNDS OF CAPITAL RESERVE ACCOUNT TO PROCURE AN AMBULANCE]**

To see if the Town will vote to raise and appropriate the sum of SEVENTY FIVE THOUSAND DOLLARS (\$75,000) for the purpose of procuring an ambulance; authorize the Board of Selectmen to withdraw and expend the sum of Seventy Three Thousand, Five Hundred Dollars (\$73,500), plus accrued interest from the Capital Reserve Fund created under the provisions of RSA 35:1 at the 1994 Town Meeting. The balance, if any, will be raised through general taxation.

(This article will have no tax impact.)

*This article is supported by:*

*Board of Selectmen - (X)Yes     Budget Committee - (X)Yes*

*Planning Board CIP Rating: A*



**STATE OF NEW HAMPSHIRE  
TOWN OF LONDONDERRY  
TOWN WARRANT**

**ARTICLE NO. 6     [FISCAL YEAR 1995-1996 OPERATING APPROPRIATIONS-BUDGET]**

To raise such sums of money and make appropriations of the same as may be necessary to defray Town charges, exclusive of warrant articles and increases resulting from collective bargaining agreements, for the ensuing fiscal year, July 1, 1995 through June 30, 1996.

(This article, if passed, will have an estimated tax rate impact of \$7.83)<sup>1</sup>

*Board of Selectmen - \$12,540,700     Budget Committee: \$12,287,258*

<sup>1</sup> Projections are based upon current assessed values.

**ARTICLE NO. 7     [APPROPRIATE FUNDS TO A CAPITAL RESERVE FUND TO PROCURE HIGHWAY HEAVY EQUIPMENT]**

To see if the Town will vote to raise and appropriate the sum of TWENTY FOUR THOUSAND, TWO HUNDRED FIFTY DOLLARS (\$24,250), said sum to be added to a Capital Reserve Account previously created for the purpose of procuring highway heavy equipment.

(This article, if passed, will have an estimated tax rate impact of \$0.03 per thousand in FY 95/96)<sup>1</sup>.

*This article is supported by:*

*Board of Selectmen - ( X ) Yes     Budget Committee - ( X ) Yes*

<sup>1</sup> Projections are based upon current assessed values.

*Planning Board CIP Rating: C*

**ARTICLE NO. 8     [TOWN MASTER PLAN]**

To see if the Town will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) for the purpose of updating the Town Master Plan.

(This article, if passed, will have an estimated tax rate impact of \$0.05 per thousand in FY 95/96)<sup>1</sup>.

*This article is supported by:*

*Board of Selectmen - ( X ) Yes     Budget Committee - ( X ) Yes*

<sup>1</sup> Projections are based upon current assessed values.

*Planning Board CIP Rating: A*



**STATE OF NEW HAMPSHIRE  
TOWN OF LONDONDERRY  
TOWN WARRANT**

**ARTICLE NO. 9     [REVISE FIRE PREVENTION CODE]**

To see if the Town will vote to amend the Fire Prevention code of the town of Londonderry as adopted in Article No. 14 of the 1994 Town Meeting with the following changes:

Section D	Delete NFPA 101, 1988 Edition and replace it with NFPA 101, 1994 Edition
Section E	Delete NFPA 10, 1990 Edition and replace it with NFPA 10, 1994 Edition
Section F	Delete NFPA 13, 1991 Edition and replace it with NFPA 13, 1994 Edition
Section G	Delete NFPA 13R, 1991 Edition and replace it with NFPA 13R, 1994 Edition
Section H	Delete NFPA 13D, 1991 Edition and replace it with NFPA 13D, 1994 Edition
Section O	Delete NFPA 96, 1991 Edition and replace it with NFPA 96, 1994 Edition

These changes shall become effective upon passage by the Town Meeting.

*This article is supported by:*

*Board of Selectmen - ( X )Yes    Budget Committee - ( X )Yes*

**ARTICLE NO. 10     [SIGNALIZATION OF PILLSBURY AND MAMMOTH ROADS]**

To see if the Town will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) as the Town's share of the cost of installing traffic control signals at the intersection of Pillsbury and Mammoth Roads, the balance of such funds as are needed to complete the installation to be provided by the State of New Hampshire.

(This article, if passed, will have an estimated tax rate impact of \$0.05 in FY 95-96.)<sup>1</sup>

*This article is supported by:*

*Board of Selectmen - ( X ) Yes    Budget Committee - ( X ) Yes*

<sup>1</sup> Projections are based upon current assessed values.

*Planning Board CIP Rating: B*

**ARTICLE NO. 11     [ESTABLISH & APPROPRIATE FUNDS TO A CAPITAL RESERVE ACCOUNT TO PROCURE FIRE DEPARTMENT TRUCKS]**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Fire Department vehicles; to raise and appropriate the sum of SEVENTY FOUR THOUSAND DOLLARS (\$74,000) to be placed in this fund; and to designate the Board of Selectmen as agents to expend.

(This article, if passed, will have an estimated tax rate impact of \$0.084 in FY 95-96.)<sup>1</sup>

*This article is supported by:*

*Board of Selectmen - ( X ) Yes    Budget Committee - ( X )Yes*

<sup>1</sup> Projections are based upon current assessed values.

*Planning Board CIP Rating: C*

**STATE OF NEW HAMPSHIRE  
TOWN OF LONDONDERRY  
TOWN WARRANT**

**ARTICLE NO. 12    *[APPROPRIATE FUNDS FOR GRIFFIN ROAD IMPROVEMENTS]***

To see if the Town will vote to raise and appropriate the sum of ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000) for the second phase of reconstructing Griffin Road.

(This Article, if passed, will have an estimated tax rate impact of \$0.16 in FY 95/96, and subsequent tax impact of \$0.16 per thousand in FY 96/97.)<sup>1</sup>

*This article is supported by:*

*Board of Selectmen - ( X ) Yes    Budget Committee - ( X ) Yes*

<sup>1</sup> Projections are based upon current assessed values.

**ARTICLE NO. 13    *[NELSON ROAD AND NELSON FIELD PARKING IMPROVEMENTS]***

To see if the Town will vote to raise and appropriate the sum of THIRTY FIVE THOUSAND DOLLARS (\$35,000) for the purpose of making improvements to Nelson Road and the construction of a parking area to serve Nelson Field.

(This Article, if passed, will have an estimated tax rate impact of \$0.04 in FY 95/96.)<sup>1</sup>

*This article is supported by:*

*Board of Selectmen - ( X ) Yes    Budget Committee - ( X ) Yes*

<sup>1</sup> Projections are based upon current assessed values.

**ARTICLE NO. 14    *[DISCONTINUE A PORTION OF DAN HILL ROAD PURSUANT TO RSA 231:43 ON PETITION of Voters]***

To see if the Town, pursuant to RSA 231:43, will vote to discontinue a portion of Dan Hill Road, Londonderry, New Hampshire, being a two (2) rod wide road of undetermined status. The discontinued portion shall begin at a point which abuts the northwesterly corner of Lot 36-1 (The Town of Londonderry's Stump Dump Lot) and is approximately 1,260 feet west of West Road and continuing 2,250 feet, more or less, to the Londonderry and Litchfield Town lines.

**ARTICLE NO. 15    *[ACCEPT AS A CLASS V TOWN ROAD PURSUANT TO RSA 231:43 A ROADWAY BETWEEN GILCREAST AND THE GARDEN LANE EXTENSION] - on Petition OF VOTERS]***

To see if the Town, pursuant to RSA 231:43, will vote to accept as a Class V Roadway a roadway which has as its western terminus Gilcreast Road and its eastern terminus, Garden Lane Extension; provided the owners of the land under such roadway waive all damages which otherwise might be due them.



**STATE OF NEW HAMPSHIRE  
TOWN OF LONDONDERRY  
TOWN WARRANT**

**ARTICLE NO. 16    *[DISCONTINUE CONSTRUCTION DRIVE PURSUANT TO RSA 231:43 ON PETITION OF VOTERS]***

To see if the Town will vote, pursuant to New Hampshire RSA 231:43, and subject to the consent of V & W Investment Group to discontinue "Construction Drive" from five (5) feet westerly of its curb cut on Auburn Road/Wilson's Crossing, to its westerly terminus at Tax Map 16, Lot 5; provided that such discontinuance shall be conditional upon the owners of Tax Map 16, Lot 6 (William Fortier and Pauline Fortier) tendering to V & W Investment Group, a Warranty Deed free of any mortgages to a strip of land fifteen (15') feet in width along the entire northerly boundary of Tax Map 16, Lot 6 from Auburn Road to land of V & W Investment Group at Tax Map 16, Lot 4, so as to provide V & W Investment Group with a two-way, 30-32 foot drive to its property.

**ARTICLE NO. 17    *[DISCONTINUE A PORTION OF SPRING ROAD - On Petition of Kevin Chapdelaine, Spring Road, Londonderry]***

To see if the Town, pursuant to RSA 231:43, will vote to discontinue a portion of Spring Road, Londonderry, New Hampshire, commencing at the intersection of Hovey road and ending at the intersection of Trolley Car Lane.

**ARTICLE NO. 18    *[FUND CEMETERY ACQUISITIONS, MAINTENANCE AND REPAIRS - On Petition, Peter J. Curro, 14 Wiley Hill Road, Londonderry]***

To see if the Town will vote to raise and appropriate the sum of ONE HUNDRED TEN THOUSAND DOLLARS (\$110,000) for the purpose of purchasing property, approximately 8.5 acres, for the use as a cemetery and serve recreation needs. Such property is located on Litchfield Road, abutting the western side of the current Sunnyside Cemetery, property Map/Lot 11-33-1. Approximately one (1) acre will be used for cemetery lots and the remaining useful property will be used for recreational purposes. Such property will be managed and controlled by the Town of Londonderry Trustees of Trust Funds.

(This Article, if passed, will have an estimated tax rate impact of \$0.12 in FY 95/96)<sup>1</sup>

*This article is supported by:*

*Board of Selectmen - ( X ) No      Budget Committee - ( X ) Yes*

<sup>1</sup> Projections are based upon current assessed values.



**STATE OF NEW HAMPSHIRE  
TOWN OF LONDONDERRY  
TOWN WARRANT**

**ARTICLE NO. 19    *[RAISE AND APPROPRIATE FUNDS FOR RECREATIONAL FACILITIES IMPROVEMENTS on Petition of David Kelly, 3 Angelo Lane, Londonderry]***

To see if the Town will vote to raise and appropriate the sum of ONE HUNDRED THOUSAND DOLLARS (\$100,000) for the purpose of improvements to the Town's recreational facilities, purchase of land and/or construction of fields, permanent structures, utilities, parking lots and access roads. Funds to be released for specific expansions and/or improvements as recommended by the Town's Recreation Commission and approved by the Board of Selectmen.

(This article if passed will have an estimated tax rate impact of \$0.10 in FY 95/96.)<sup>1</sup>

*This article is supported by:*

*Board of Selectmen - ( X ) Yes    Budget Committee - ( X ) Yes*

<sup>1</sup> Projections are based upon current assessed values.

**ARTICLE NO. 20    *[RAISE AND APPROPRIATE FUNDS for LONDONDERRY IAFF, Local 3160 CONTRACT AGREEMENT]***

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Professional Firefighters of Londonderry, IAFF, Local 3160, which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>	<u>Tax Impact</u>
FY 96	\$12,243.73	\$0.01
FY 97	\$13,279.07	\$0.01

and further to raise and appropriate the sum of \$12,244 for the 1995-1996 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year.<sup>1</sup>

*This article is supported by:*

*Board of Selectmen - ( X ) Yes    Budget Committee - ( X ) No Vote Rec'd*

<sup>1</sup> Projections are based upon current assessed values.

**STATE OF NEW HAMPSHIRE  
TOWN OF LONDONDERRY  
TOWN WARRANT**

**ARTICLE NO. 21    [RAISE AND APPROPRIATE FUNDS FOR LONDONDERRY ADMINISTRATIVE  
EMPLOYEES ASSOCIATION (LAEA) AGREEMENT]**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Londonderry Administrative Employees Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>	<u>Tax Impact</u>
FY 96	\$25,120	\$0.03
FY 97	\$27,226	\$0.03

and further to raise and appropriate the sum of \$25,120 for the 1995-1996 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year.<sup>1</sup>

*This article is supported by:*

*Board of Selectmen - ( X ) Yes    Budget Committee - ( X ) No    Vote Rec'd*

<sup>1</sup> Projections are based upon current assessed values.

**ARTICLE NO. 22    [RAISE AND APPROPRIATE FUNDS FOR LONDONDERRY AFSCME, LOCAL  
1801 AGREEMENT]**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and Local 1801 of the American Federation of State, County, and Municipal Employees, AFL-CIO, which call for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>	<u>Tax Impact</u>
FY 96	\$25,673	\$0.03
FY 97	\$14,690	\$0.02

and further to raise and appropriate the sum of \$25,673 for the 1995-1996 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year.<sup>1</sup>

*This article is supported by:*

*Board of Selectmen - ( X ) Yes    Budget Committee - ( X ) No    Vote Rec'd*

<sup>1</sup> Projections are based upon current assessed values.



**STATE OF NEW HAMPSHIRE  
TOWN OF LONDONDERRY  
TOWN WARRANT**

**ARTICLE NO.23    *[DISBAND BOARD OF WATER COMMISSIONERS]***

To see if the Town will vote to rescind the action of the Town taken under Article 23 of the Warrant of the Annual Town Meeting held on Friday, May 17, 1985, and more specifically as said Article relates to the creation and appointment of a Board of Water Commissioners.

*This article is supported by:*

*Board of Selectmen - ( X ) Yes    Budget Committee - ( X ) No Vote*

**ARTICLE NO.24    *[REVISE ARTICLE OF AUTHORIZATION FOR THE SELECTMEN TO RETAIN AND HOLD FOR PUBLIC PURPOSES OR SELL AT PUBLIC AUCTION, OR CONVEY, REAL ESTATE ACQUIRED THROUGH DEEDS FROM THE COLLECTOR OF TAXES, Town Meeting, 1994 - Article No. 23]***

To see if the Town will vote to authorize the Selectmen to retain and hold for public purposes, or to sell at public auction or by advertised bid, and to convey any real estate acquired through deeds from the Collector of Taxes providing that the previous owner or his or her heirs, if known, or its successor, assigns in the case of a corporation shall have the first opportunity to purchase the same for back taxes and interest due before public auction; *or dispose of in a manner as justice may require.* This authorization shall remain in effect indefinitely, until rescinded.

*This article is supported by:*

*Board of Selectmen - ( X ) Yes    Budget Committee - ( X ) Yes*

**ARTICLE NO.25    *[DECREASE MEMBERSHIP OF BUDGET COMMITTEE]***

To see if the Town will vote to amend Article #8 adopted at the 1958 Annual Town Meeting and to decrease the number of members from twelve to seven. At the Annual Town Meeting of March of 1996, three members shall be elected for a three year term; at the Annual Town Meeting of March 1997, two members shall be elected for a three year term; and at the Annual Town Meeting of March 1998, two members shall be elected for a three year term. Present members of the Budget Committee shall serve until their terms expire.

*This article is supported by:*

*Board of Selectmen - ( X ) Yes    Budget Committee - ( X ) Tie Vote*

**ARTICLE NO.26    *[VOLUNTARY ADHERENCE TO SITE PLAN REVIEW REGULATIONS]***

To see if the Town will vote to voluntarily adhere to the Town's Site Plan Review Regulations.

*This article is supported by:*

*Board of Selectmen - ( X ) Yes    Budget Committee - ( X ) No Vote*



**STATE OF NEW HAMPSHIRE  
TOWN OF LONDONDERRY  
TOWN WARRANT**

**ARTICLE NO.27**    **[TRAFFIC ORDINANCE AMENDMENT]**

To see if the town will amend Chapter VII, "Traffic Ordinance", as follows:

Amend Sections 7-1.1 (a) and 7-1.2 to strike the word *STUDY* and replace it with the word *SAFETY* in the phrase, "*Traffic Study Committee*". Amend Sections 7-3 by changing the wording "*7-3 Traffic Signs & Signals*" to read "*7-3 Traffic Control Devices*."

*This article is supported by:*

*Board of Selectmen - ( X ) Yes    Budget Committee - ( X ) No    Vote*

**ARTICLE NO. 28**    **[PROHIBIT DISCHARGE OF FIREARMS WITHIN THE TOWN LIMITS - On  
Petition of John E. McLaughlin, 15 Apollo Road, Londonderry]**

To see if the Town will vote to prohibit the discharge of firearms within the Town limits of Londonderry, except: a) Local, County, State or Federal Law enforcement officials in the execution of their duties; b) private, licensed security personnel (such as bank guards and armored car personnel) while fulfilling their duties; c) Local, State or Federal wildlife officials in the execution of their duties; d) the use of a Starter's pistol at sporting events, and e) use at a licensed firing range. Violations will be subject to a fine of not less than \$100.

**ARTICLE NO 29**    **[POST THE MUSQUASH CONSERVATION AREA, "NO HUNTING"- On Petition  
of John E. McLaughlin, 15 Apollo Road, Londonderry.]**

To see if the Town will vote that the property owned by the Town of Londonderry, including the Musquash Conservation area, be posted for *NO HUNTING*.

**ARTICLE NO. 30**    **[IMPOSE USER FEES ON THE MANCHESTER AIRPORT - On Petition of John  
Silvestro, 19 Lawson Farm Road, Londonderry]**

To see if the Town will vote to direct the Selectmen to urge Londonderry's Representatives to the New Hampshire Legislature to pass whatever laws are necessary to allow the Town of Londonderry to impose user fees on the Manchester Airport in the amount of \$5.00 per ticket per passenger, the amount of \$100 landing fee for freight and cargo planes and a \$0.025 cent per gallon fuel tax on airline fuel at the Manchester Airport.

**STATE OF NEW HAMPSHIRE  
TOWN OF LONDONDERRY  
TOWN WARRANT**

**THE FOLLOWING IS A SUMMARY OF ZONING CHANGES AS SUBMITTED BY THE PLANNING BOARD FOR THE TOWN BALLOT OF MARCH 14, 1995. A COMPLETE COPY OF THE PROPOSED ZONING CHANGES IS AVAILABLE FOR REVIEW IN THE OFFICES OF THE TOWN CLERK AND THE PLANNING BOARD. ALL AMENDMENTS ARE PROPOSED BY THE PLANNING BOARD EXCEPT WHEN A PETITION BY VOTERS IS NOTED.**

**ARTICLE NO. 101**

To see if the Town will vote to amend the zoning ordinance by rezoning Tax Map 16, Parcel 76, located at 122 Rockingham Road and Tax Map 16, Parcel 75, at 129 Rockingham Road from R-I to C-II.

**ARTICLE NO. 102**

To see if the Town will vote to amend the zoning ordinance on petition of Bruno Stachowske, et al, by rezoning Tax Map 9, Parcel 17-1 located at 72 Shasta Drive (Nutfield Store) from C-I to C-II. The Planning Board disapproves of this article.

**ARTICLE NO. 103**

To see if the Town will vote to amend the zoning ordinance by rezoning Tax Map 3, Parcel 131-2 located on the southerly side of Nashua Road (Route 102) approximately 800+ feet west of the easterly intersection with Old Nashua Road, from AR-I to C-I.

**ARTICLE NO. 104:**

To see if the Town will vote to amend the zoning ordinance as follows:

Delete Section 603.E.6, which relates to design of curb cuts and associated driveways at intersections in the Industrial District.

**ARTICLE NO. 105:**

To see if the Town will vote to amend the zoning ordinance as follows:

Delete the existing definition of "*right of way*" in Section 201 and replace it with the following:

"A strip of land that is generally used for the location of a street, walkway, utility line or other accessway, that is separate and distinct from the lots and parcels adjoining such right-of-way and not included within the dimensions of areas of such other lots or parcels".

**STATE OF NEW HAMPSHIRE  
TOWN OF LONDONDERRY  
TOWN WARRANT**

THE FOLLOWING IS A SUMMARY OF ZONING CHANGES AS SUBMITTED BY THE PLANNING BOARD FOR THE TOWN BALLOT OF MARCH 14, 1995. (Cont'd)

**ARTICLE NO. 106:**

To see if the Town will vote to amend the zoning ordinance as follows:

Delete Section 603.G.4: (loading bays in an industrial district within 50 feet of a residential zoning district) and replace it with a new Section 603.G.4 describing restrictions in the Industrial District on loading bays in areas abutting residential zoning districts and facing public rights of way.

**ARTICLE NO 107:**

To see if the Town will vote to amend the zoning ordinance as follows:

Delete existing Section 1903.F.6 (Political Signs) and replace it with a new section 1903.F.6 restricting political advertising on public property and private property.

**ARTICLE NO. 108:**

To see if the Town will vote to amend the zoning ordinance as follows:

Amend Sections 603.H.2 and 703.I.2 (Buffer zones in the industrial and commercial districts) by deleting the phrase "*residential area*" and replace it with the phrase "*residential zoning district*".

**ARTICLE NO. 109:**

To see if the Town will vote to amend the zoning ordinance as follows:

Amend Section 603.F, (Parking Standards in the Industrial District) by adding new Sections 603.F.18, Parking Lot Landscaping; 603.F.19, Paving Materials; 603.F.20, Walls and Fences; 603.F.21, Street Furniture.

**ARTICLE NO. 110:**

To see if the Town will vote to amend the zoning ordinance as follows:

Amend Section 402.A (Permitted Uses in the Agricultural-Residential [AR-1] District) by adding a new permitted use, Section 402.A.14. "Bed and Breakfast Homestay"; amend Section 201 by adding a definition of a "Bed and Breakfast Homestay" and add a new Section 409, "Bed and Breakfast Homestay Use Regulations" in the AR-1 District.



**STATE OF NEW HAMPSHIRE  
TOWN OF LONDONDERRY  
TOWN WARRANT**

**THE FOLLOWING IS A SUMMARY OF ZONING CHANGES AS SUBMITTED BY THE PLANNING BOARD FOR THE TOWN BALLOT OF MARCH 14, 1995. (Cont'd)**

**ARTICLE NO. 111:**

To see if the Town will vote to amend the zoning ordinance as follows:

Amend Section 201 (Definitions) by adding new definitions of "Sexual Conduct", "Sexually Oriented Businesses" and "Substantial Portion of the Presentation Time"; Amend Section 702.A.1 (Permitted Uses in the Commercial I [C-1] District) by the adding a new permitted use, "Sexually Oriented Businesses" together with subsections dealing with Purpose and Intent, Location, Restrictions, Measure of Distance, Performance Standards and Severability; amend Section 702.A.1 (Permitted Uses in the C-1 District) by amending Section 702.A.1.i to exclude sexually oriented businesses operating as membership clubs.

**ARTICLE NO. 112:**

To see if the Town will vote to amend the zoning ordinance upon petition of Diane Hill, et al, as follows:

Amend Section 1201, (Elderly Housing Objectives and Characteristics) by adding language allowing compliance with the Fair Housing Act to be demonstrated by a written plan submitted by the developer.

The Planning Board approves of this article.

**ARTICLE NO. 113:**

To see if the Town will vote to amend the zoning ordinance as follows:

Amend Section 407.D.2.a (Determining the Maximum Number of Dwelling Lots in a Planned Residential Development) by changing the formula for calculation; and amend Section 407.D.3 (Open Space in a Planned Residential Development) to require that a portion of common land be useable).


**STATE OF NEW HAMPSHIRE  
TOWN OF LONDONDERRY, NH  
WARRANT - FY 95/96**

**ARTICLE NO. 34 [TRANSACTION OF OTHER BUSINESS]**


**To transact any other business that may legally come before this meeting.**


**Given under our hands and seal, this 18th of March, in the year of our Lord, Nineteen Hundred and Ninety Five:**

**Board of**

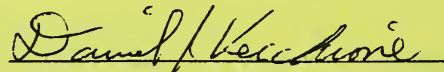
  
Arthur E. Rugg, Chairman

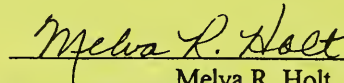
**Selectmen**

  
Frederick L. Colson, Vice Chairman

  
Anita L. Davidson, Selectman

**Londonderry, N. H.**

  
Daniel J. Vecchione, Selectman

  
Melva R. Holt, Selectman

**STATE OF NEW HAMPSHIRE  
TOWN OF LONDONDERRY  
TOWN WARRANT**

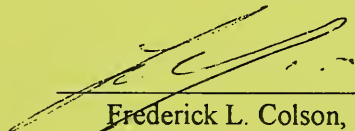
**FEBRUARY 27, 1995**

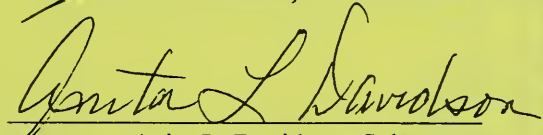
We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy at the Matthew Thornton School, Londonderry High School, U.S. Post Office-Londonderry, Londonderry Town Hall and Nutfield Country Store, being public places in said Town, on the Twenty Seventh day of February, 1995.

**Board of**


  
Arthur E. Rugg, Chairman

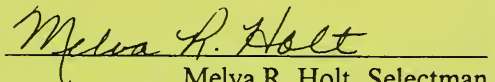
**Selectmen**

  
Frederick L. Colson, Vice Chairman

  
Anita L. Davidson, Selectman

**Londonderry, N.H.**

  
Daniel J. Vecchione, Selectman

  
Melva R. Holt, Selectman





# TOWN OF LONDONDERRY, NH

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<p style="text-align: center;"><i>TOWN OF LONDONDERRY, NH</i></p> <p style="text-align: center;"><i>BUDGET INDEX</i></p>
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TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET TOTALS - FY 95/96  
~~SUBMITTED TO TOWN MEETING, MARCH 1995~~

DEPT. NO / DESCRIPTION:	EXPENDED LAST YEAR	CURRENT BUDGET FY95 AS OF 12/31	YTD EXPEND BUDGET FY96	TA BUDGET FY95-96	BUD COMM. FY-1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE	\$\$ VARIANCE %
DEPT 01 SELECTMEN'S EXPENSES	19985.53	10670.00	4496.55	16340.00	16340.00	16340.00	5670.00	53.14%
DEPT 03 TOWN ADMINISTRATION	192928.45	191835.00	90945.02	173354.00	183354.00	198354.00	6519.00	3.40%
DEPT 05 MODERATOR:	0.00	300.00	0.00	300.00	300.00	300.00	0.00	0.00%
DEPT 07 BUDGET COMM:	0.00	0.00	0.00	500.00	500.00	500.00	500.00	0.00%
DEPT 09 CEMETERY:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
DEPT 11 TOWN CLERK:	130185.66	151473.00	55431.27	131916.00	128466.00	131466.00	-20007.00	-13.21%
DEPT 13 VOTER CHECKLIST:	6736.87	7852.00	4619.66	11249.00	11249.00	11249.00	3397.00	43.26%
DEPT 15 VOTER ADMINISTRATION	7662.76	15650.00	2837.44	14200.00	14200.00	14200.00	-1450.00	-9.27%
DEPT 17 FINANCE:	196727.51	202205.00	90660.77	208553.00	206209.00	206209.00	4004.00	1.98%
DEPT 19 ASSESSING:	142911.45	133531.00	60543.50	130504.00	130504.00	128704.00	-4627.00	-3.61%
DEPT 21 TAX COLLECTOR:	106346.53	92979.00	39533.83	53288.00	52788.00	52788.00	-40191.00	-43.23%
DEPT 23 INFORMATION SYSTEM	0.00	39705.00	52003.91	148750.00	61250.00	113750.00	74045.00	186.49%
DEPT 25 PERSONNEL ADMINISTRATION	0.00	0.00	0.00	61149.00	0.00	0.00	0.00	0.00%
DEPT 27 LEGAL EXPENSE:	99528.63	83000.00	51737.00	105000.00	95000.00	95000.00	12000.00	14.46%
DEPT 28 PLANNING BOARD:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
DEPT 29 ZONING BOARD:	15320.19	16949.00	3595.20	16772.00	16772.00	16772.00	-177.00	-1.04%
DEPT 31 GENERAL GOV'T:	205477.78	76700.00	37746.07	357140.00	188640.00	258897.00	182197.00	237.54%
DEPT 33 CEMETERY MGT:	0.00	0.00	0.00	17500.00	17500.00	17500.00	17500.00	0.00%
DEPT 35 MUNI INSURANCE:	143141.55	156000.00	139547.44	161000.00	161000.00	161000.00	5000.00	3.21%
DEPT 39 POLICE:	2665835.95	2531375.00	1231644.65	2582787.00	2582787.00	2587818.00	58443.00	2.23%
DEPT 40 POLICE SPECIAL DET:	85086.22	75000.00	20026.08	100000.00	100000.00	100000.00	25000.00	33.33%
DEPT 41 FIRE DEPARTMENT:	1637532.81	1706730.00	871830.37	1935880.00	1895880.00	1902334.00	195604.00	11.46%
DEPT 42 AMBULANCE:	157992.00	158000.00	78996.00	381566.00	158000.00	158000.00	0.00	0.00%

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET TOTALS - FY 95/96  
~~SUBMITTED TO TOWN MEETING, MARCH 1995~~

DEPT. NO / DESCRIPTION:	EXPENDED LAST YEAR	CURRENT BUDGET FY95 AS OF 12/31	YTD EXPEND BUDGET FY96	TA BUDGET FY 1995-96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURR V PROP	\$\$ VARIANCE CURR V PROP
DEPT 43 BUILDING:	134722.07	134357.00	61366.82	137185.00	137185.00	137185.00	2828.00	2.10%
DEPT 45 HIGHWAY:	1577060.93	1488386.00	631649.67	1951881.00	1683044.00	1683044.00	194658.00	13.08%
DEPT 47 SOLID WASTE:	803867.07	874517.00	365421.15	891023.00	890023.00	891023.00	16506.00	1.89%
DEPT 49 WELFARE:	91587.59	90775.00	18872.70	90885.00	90885.00	90885.00	110.00	0.12%
DEPT 51 FAMILY MEDIATION:	16562.50	15615.00	7585.92	15615.00	15615.00	15615.00	0.00	0.00%
DEPT 53 RECREATION:	41885.95	43982.00	31896.94	44206.00	44206.00	44206.00	224.00	0.51%
DEPT 55 LIBRARY:	199316.58	275612.00	125352.63	318245.00	318245.00	318245.00	42633.00	15.47%
DEPT 59 PLANNING & ECONOMI	80485.32	115883.00	51050.54	101790.00	101790.00	101790.00	-14093.00	-12.16%
DEPT 61 DEBT SERVICE:	1327536.35	2217371.00	508701.70	2191568.00	2191568.00	2191568.00	-25803.00	-1.16%
DEPT 63 CAPITAL OUTLAY/MAR	0.00	633786.00	371456.45	85000.00	50000.00	132000.00	-501786.00	-79.17%
DEPT 65 CABLE:	47042.22	49424.00	21205.40	44494.00	44494.00	44494.00	-4930.00	-9.97%
DEPT 67 SEWER:	362139.92	351700.00	136350.93	719464.00	719464.00	719464.00	367764.00	104.57%
GRAND TOTALS:	10495606.39	11941362.00	5167105.61	13199104.00	12287258.00	12540700.00	599338.00	5.02%



TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMENT - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

<u>DEPT. 01 - SELECTMEN:</u>									
EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	CURR V PROP	CURR V PROP	VARIANCE	VARIANCE
100-41301-130 SELECTMENS SALARIES	14025.00	5250.00	2900.00	10500.00	10500.00	5250.00	5250.00	100.00%	100.00%
100-41301-220 SELECTMEN SOCIAL SECURITY	853.86	315.00	170.69	630.00	630.00	315.00	315.00	100.00%	100.00%
100-41301-225 SELECTMEN MEDICARE	197.56	52.00	60.18	104.00	104.00	52.00	52.00	100.00%	100.00%
100-41301-260 SELECTMEN WORKERS COMP	64.35	53.00	8.58	106.00	106.00	53.00	53.00	100.00%	100.00%
100-41301-610 SELECTMENS EXPENSE	4844.76	5000.00	1357.10	5000.00	5000.00	0.00	0.00	0.00%	0.00%
TOTALS- DEPT 01	19985.53	10670.00	4496.55	16340.00	16340.00	5670.00	5670.00	53.14%	53.14%

**TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMENT - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995**

<b>DEPT. 03 - TOWN ADMINISTRATOR:</b>									
<b>EXPENDED LAST YEAR</b>	<b>CURRENT BUDGET FY95</b>	<b>YTD EXPEND AS OF 12/31</b>	<b>TA BUDGET BUDGET FY96</b>	<b>BUD COMM. FY 1995-96</b>	<b>BOS BUDGET FY-1995-96</b>	<b>\$\$ VARIANCE CURR V PROP</b>	<b>\$\$ VARIANCE CURR V PROP</b>	<b>% VARIANCE</b>	<b>% VARIANCE</b>
100-41302-110 TOWN ADMIN SALARIES	76872.86	96346.00	52236.27	86422.00	111422.00	15076.00	15.65%		
100-41302-140 TOWN ADMIN OT	6978.85	5620.00	5055.22	7200.00	7200.00	1580.00	28.11%		
100-41302-210 TOWN ADMIN HEALTH INS	6031.29	16421.00	4815.77	8838.00	8838.00	-7583.00	-46.18%		
100-41302-215 TOWN ADMIN LIFE INS	0.00	0.00	0.00	2201.00	2201.00	2201.00	0.00%		
100-41302-219 TOWN ADMIN DENTAL	549.29	1449.00	536.77	1155.00	1155.00	-294.00	-20.29%		
100-41302-220 TOWN ADMIN SOCIAL SECURITY	4934.60	6322.00	3545.12	5805.00	5805.00	-517.00	-8.18%		
100-41302-225 TOWN ADMIN MEDICARE	1149.27	1476.00	829.66	1358.00	1358.00	-118.00	-7.99%		
100-41302-230 TOWN ADMIN RETIREMENT	1153.86	2886.00	807.74	2650.00	2650.00	-236.00	-8.18%		
100-41302-240 TOWN ADMIN TUITION REIMB	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		
100-41302-260 TOWN ADMIN WORKERS COMP	397.94	1802.00	1251.42	487.00	487.00	-1315.00	-72.87%		
100-41302-330 TOWN ADMIN MGT SERVICES	52426.60	20000.00	16223.73	20000.00	20000.00	0.00	0.00%		
100-41302-341 TOWN ADMIN TELEPHONE	2136.98	2900.00	537.69	2900.00	2900.00	0.00	0.00%		
100-41302-550 TOWN ADMIN PRINTING	9315.32	7500.00	765.43	7500.00	7500.00	0.00	0.00%		
100-41302-560 TOWN ADMIN DUES & SUBSCRIPTION	19409.81	20863.00	238.00	20863.00	20863.00	0.00	0.00%		
100-41302-570 TOWN ADMIN SEMINARS & WORKSHOP	60.00	2500.00	149.00	2500.00	2500.00	0.00	0.00%		

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMENT - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 03 - TOWN ADMINISTRATOR:									
EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	CURR V PROP	CURR V PROP	VARIANCE XX	VARIANCE XX
100-41302-620 TOWN ADMIN OFFICE SUPPLIES	2917.96	2000.00	704.80	2450.00	2450.00	450.00	22.50%		
100-41302-625 TOWN ADMIN POSTAGE	554.93	1200.00	310.80	825.00	825.00	-375.00	-31.25%		
100-41302-630 TOWN ADMIN EQUIPMENT MAINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		
100-41302-635 TOWN ADMIN GASOLINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		
100-41302-660 TOWN ADMIN VEH REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		
100-41302-670 TOWN ADMIN BOOKS	0.00	0.00	100.00	0.00	0.00	0.00	0.00%		
100-41302-690 TOWN ADMIN MISC EXP	6600.89	200.00	1892.60	200.00	200.00	0.00	0.00%		
100-41302-745 TOWN ADMIN MINOR CAPITAL EQUIP	449.59	2350.00	945.00	0.00	0.00	-2350.00	-100.00%		
100-41302-750 TOWN ADMIN FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		
100-41302-755 TOWN ADMIN MAJOR CAP EQUIP	988.41	0.00	0.00	0.00	0.00	0.00	0.00%		
TOTALS- DEPT 03 TOWN ADMINISTRATIO	192928.45	191835.00	90945.02	173354.00	183354.00	6519.00	3.40%		



TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMENT - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	++ VARIANCE ++ CURR V PROP	++ VARIANCE ++ CURR V PROP
DEPT. 05 - MODERATOR:								
100-41303-130 MODERATORS SALARY	0.00	300.00	0.00	300.00	300.00	300.00	0.00	0.00%
100-41303-640 MODERATORS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- DEPT 05 MODERATOR:	0.00	300.00	0.00	300.00	300.00	300.00	0.00	0.00%

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMENT - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

<u>DEPT. 07 - BUDGET COMMITTEE:</u>		EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURR V PROP	XX VARIANCE CURR V PROP
100-41304-120 BUDGET COMM SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41304-680 BUDGET COMM EXPENSES		0.00	0.00	0.00	500.00	500.00	500.00	500.00	0.00%
TOTALS- DEPT 07 BUDGET COMM:		0.00	0.00	0.00	500.00	500.00	500.00	500.00	0.00%

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMENT - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 09 - CEMETERY:	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31 BUDGET FY95	TA BUDGET FY 1996	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	VARIANCE CURRE V PROP	VARIANCE CURRE V PROP	VARIANCE CURRE V PROP
100-41305-680 TRUSTEES OF TRUST FUNDS EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- DEPT 09 CEMETERY:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMENT - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 11 - TOWN CLERK:									
	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURR V PROP	\$\$ VARIANCE CURR V PROP	%% VARIANCE
100-41401-110 TOWN CLERK REGULAR SALARIES	86935.89	93677.00	22951.24	42993.00	42993.00	42993.00	-50684.00	-54.11%	
100-41401-120 TOWN CLERK PART-TIME SALARY	0.00	0.00	996.88	2000.00	2000.00	2000.00	2000.00	0.00%	
100-41401-130 TOWN CLERK ELEC OFF SALARY	0.00	0.00	16079.12	38000.00	38000.00	38000.00	38000.00	0.00%	
100-41401-140 TOWN CLERK OVERTIME	825.20	1500.00	644.56	1500.00	1500.00	1500.00	0.00	0.00%	
100-41401-150 TOWN CLERK CAREER INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
100-41401-160 TOWN CLERK LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
100-41401-190 TOWN CLERK OTHER COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
100-41401-210 TOWN CLERK HEALTH INS	15274.88	19097.00	6387.96	15375.00	15375.00	15375.00	-3722.00	-19.49%	
100-41401-215 TOWN CLERK LIFE INS	0.00	0.00	0.00	1489.00	1489.00	1489.00	1489.00	0.00%	
100-41401-219 TOWN CLERK DENTAL	1317.74	1586.00	764.35	1880.00	1880.00	1880.00	294.00	18.54%	
100-41401-220 TOWN CLERK SOCIAL SECURITY	5492.18	5909.00	2501.59	5611.00	5611.00	5611.00	-298.00	-5.04%	
100-41401-225 TOWN CLERK MEDICARE	1274.63	1367.00	585.04	1312.00	1312.00	1312.00	-55.00	-4.02%	
100-41401-230 TOWN CLERK RETIREMENT	2221.56	2428.00	1026.62	2335.00	2335.00	2335.00	-93.00	-3.83%	
100-41401-240 TOWN CLERK TUITION REIMB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
100-41401-260 TOWN CLERK WORKERS COMP	421.21	509.00	209.72	471.00	471.00	471.00	-38.00	-7.47%	

**TOWN OF LONDONDERRY, NH**  
**BOARD OF SELECTMENT - RECOMMENDED BUDGET - FY 95/96**  
**SUBMITTED TO TOWN MEETING, MARCH 1995**

	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31 FY95	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURR V PROP	XX VARIANCE CURR V PROP
<b>DEPT. 11 - TOWN CLERK:</b>								
100-41401-341 TOWN CLERK TELEPHONE	967.92	1250.00	158.26	1250.00	1250.00	1250.00	0.00	0.00%
100-41401-390 TOWN CLERK TRAINING	0.00	0.00	0.00	500.00	500.00	500.00	500.00	0.00%
100-41401-550 TOWN CLERK PRINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41401-560 TOWN CLERK DUES & SUBSCRIPTION	346.70	0.00	0.00	100.00	100.00	100.00	100.00	0.00%
100-41401-570 TOWN CLERK SEMINARS & WORKSHOP	0.00	700.00	270.00	1250.00	800.00	800.00	100.00	14.29%
100-41401-620 TOWN CLERK OFFICE SUPPLIES	1305.46	4800.00	424.87	4800.00	1800.00	4800.00	0.00	0.00%
100-41401-625 TOWN CLERK POSTAGE	5133.34	5500.00	1946.01	6050.00	6050.00	6050.00	550.00	10.00%
100-41401-630 TOWN CLERK REPAIRS & MAINT	872.00	1300.00	0.00	1300.00	1300.00	1300.00	0.00	0.00%
100-41401-670 TOWN CLERK BOOKS	445.95	0.00	413.30	200.00	200.00	200.00	200.00	0.00%
100-41401-680 TOWN CLERK DEPT SUPPLIES	7351.00	11350.00	0.00	0.00	0.00	0.00	-11350.00	-100.00%
100-41401-745 TOWN CLERK MINOR CAPITAL EQUIP	0.00	500.00	0.00	500.00	500.00	500.00	0.00	0.00%
100-41401-750 TOWN CLERK FURNITURE	0.00	0.00	71.75	3000.00	3000.00	3000.00	3000.00	0.00%
<b>TOTALS- DEPT 11 TOWN CLERK:</b>	<b>130185.66</b>	<b>151473.00</b>	<b>55431.27</b>	<b>131916.00</b>	<b>128466.00</b>	<b>131466.00</b>	<b>-20007.00</b>	<b>-13.21%</b>

TOWN OF LONDON DERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

<u>DEPT. 13 - VOTER CHECKLIST:</u>							
	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURR V PROP CURR V PROP
100-41402-110 CHECKLIST SALARIES	5875.64	0.00	1721.76	0.00	0.00	0.00	0.00%
100-41402-130 CHECKLIST ELEC OFF SAL	0.00	6505.00	2484.52	9750.00	9750.00	9750.00	3245.00 49.88%
100-41402-140 CHECKLIST OVERTIME	0.00	0.00	29.49	0.00	0.00	0.00	0.00%
100-41402-220 CHECKLIST SOCIAL SECURITY	370.93	403.00	209.68	561.00	561.00	561.00	158.00 39.21%
100-41402-225 CHECKLIST MEDICARE	86.76	94.00	49.05	131.00	131.00	131.00	37.00 39.36%
100-41402-260 CHECKLIST WORKERS COMP	29.91	34.00	17.58	47.00	47.00	47.00	13.00 38.24%
100-41402-341 CHECKLIST TELEPHONE	0.00	10.00	0.00	10.00	10.00	10.00	0.00
100-41402-550 CHECKLIST PRINTING	0.00	0.00	0.00	100.00	100.00	100.00	100.00 0.00%
100-41402-610 CHECKLIST GENERAL SUPPLIES	0.00	356.00	14.46	150.00	150.00	150.00	-206.00 -57.87%
100-41402-620 CHECKLIST SUPPLIES	324.15	350.00	53.97	400.00	400.00	400.00	50.00 14.29%
100-41402-625 CHECKLIST POSTAGE	49.48	100.00	39.15	100.00	100.00	100.00	0.00
TOTALS- DEPT 13 VOTER CHECKLIST:	6736.87	7852.00	4619.66	11249.00	11249.00	11249.00	3387.00 43.26%



**TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
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<u>DEPT. 15 - ELECTIONS/REGISTRATIONS:</u>						
EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY86	EUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE % CURE V PROP CURE V PROP
100-41403-120 VOTER ADMIN BALLOT CTS WAGES	1493.10	2600.00	1495.04	1500.00	2500.00	-100.00 -3.85%
100-41403-130 VOTER ADMIN ELEC OFF WAGES	0.00	0.00	0.00	0.00	0.00	0.00 0.00%
100-41403-220 VOTER ADMIN SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00 0.00%
100-41403-225 VOTER ADMIN MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00 0.00%
100-41403-260 VOTERS ADMIN WORKERS COMP	0.00	0.00	0.00	0.00	0.00	0.00 0.00%
100-41403-330 VOTER MAINT MANAGEMENT SERVICE	0.00	0.00	0.00	1000.00	1000.00	1000.00 0.00%
100-41403-342 VOTER ADMIN DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00 0.00%
100-41403-440 VOTER ADMIN RENTAL	4040.00	2600.00	0.00	5000.00	3000.00	400.00 15.38%
100-41403-610 BALLOT CLERKS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00 0.00%
100-41403-620 VOTER ADMIN SUPPLIES	2129.66	7200.00	917.40	1700.00	1700.00	-5500.00 -76.39%
100-41403-625 VOTER ADMIN POSTAGE	0.00	250.00	0.00	250.00	250.00	0.00 0.00%
100-41403-630 VOTER ADMIN REPAIRS	0.00	1500.00	0.00	1750.00	1750.00	250.00 16.67%
100-41403-745 VOTER ADMIN MINOR CAPITAL EX	0.00	1500.00	425.00	3000.00	4000.00	2500.00 166.67%
<b>TOTALS- DEPT 15 VOTER ADMINISTRATI</b>	<b>7662.76</b>	<b>15650.00</b>	<b>2837.44</b>	<b>14200.00</b>	<b>14200.00</b>	<b>-1450.00 -9.27%</b>

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 17 - FINANCE:									
EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMB. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE % VARIANCE CURR V PROP CURR V PROP			
100-41501-110 FINANCE SALARIES	104627.79	97411.00	48470.01	101761.00	101761.00	101761.00	4350.00		4.47%
100-41501-120 FINANCE PART TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00%
100-41501-130 FINANCE ELECTED OFFICIALS WAGE	0.00	1700.00	300.00	3400.00	3400.00	3400.00	1700.00		100.00%
100-41501-140 FINANCE OVERTIME	2124.54	3083.00	3157.13	4000.00	4000.00	4000.00	917.00		29.74%
100-41501-150 FINANCE CAREER INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00%
100-41501-160 FINANCE LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00%
100-41501-210 FINANCE HEALTH INS	15784.28	19391.00	5908.38	10719.00	10719.00	10719.00	-8672.00		-44.72%
100-41501-215 FINANCE LIFE INS	0.00	0.00	0.46	2541.00	2541.00	2541.00	2541.00		0.00%
100-41501-219 FINANCE DENTAL	1359.42	1586.00	595.75	1386.00	1386.00	1386.00	-200.00		-12.61%
100-41501-220 FINANCE SOCIAL SECURITY	6167.23	6379.00	3224.74	7140.00	7140.00	7140.00	761.00		11.93%
100-41501-225 FINANCE MEDICARE	1446.74	1485.00	753.76	1670.00	1670.00	1670.00	185.00		12.46%
100-41501-230 FINANCE RETIREMENT	2783.27	2866.00	1447.71	2965.00	2965.00	2965.00	99.00		3.45%
100-41501-240 FINANCE TUITION REIMB	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00%
100-41501-260 FINANCE WORKERS COMP	471.17	544.00	266.43	2921.00	577.00	577.00	33.00		6.07%
100-41501-310 FINANCE AUDITING SERVICES	15721.81	0.00	0.00	13000.00	13000.00	13000.00	13000.00		0.00%
100-41501-330 FINANCE MANAGEMENT SERVICES	22536.07	46500.00	14795.00	25000.00	25000.00	25000.00	-21500.00		-46.24%



TOWN OF LONDONDERY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
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DEPT. 17-FINANCE: (Cont'd)	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURRE V PROP	\$\$ VARIANCE CURRE V PROP
100-41501-340 FINANCE BANKING SERVICES	0.00	9600.00	4783.46	15000.00	15000.00	15000.00	5400.00	56.25%
100-41501-341 FINANCE TELEPHONE	1082.70	2000.00	332.51	2500.00	2500.00	2500.00	500.00	25.00%
100-41501-342 FINANCE DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41501-390 FINANCE TRAINING	0.00	0.00	0.00	2000.00	2000.00	2000.00	2000.00	0.00%
100-41501-440 FINANCE RENTALS AND LEASES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41501-550 FINANCE PRINTING	0.00	0.00	169.57	0.00	0.00	0.00	0.00	0.00%
100-41501-560 FINANCE DUES AND MEMBERSHIPS	150.00	500.00	615.95	1000.00	1000.00	1000.00	500.00	100.00%
100-41501-570 FINANCE SEMINARS & WORKSHOPS	1060.74	950.00	739.80	2000.00	2000.00	2000.00	1050.00	110.53%
100-41501-610 FINANCE GENERAL SUPPLIES	2299.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41501-620 FINANCE OFFICE SUPPLIES	2179.05	5250.00	4187.36	5500.00	5500.00	5500.00	250.00	4.76%
100-41501-625 FINANCE POSTAGE	1425.96	1500.00	573.33	1700.00	1700.00	1700.00	200.00	13.33%
100-41501-630 FINANCE MAINTENANCE AND REPAIR	6849.22	1010.00	0.00	0.00	0.00	0.00	-1010.00	-100.00%
100-41501-670 FINANCE BOOKS	0.00	0.00	303.50	750.00	750.00	750.00	750.00	0.00%
100-41501-690 FINANCE MISC EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41501-745 FINANCE MINOR CAPITA EQUIP	8658.15	450.00	0.00	0.00	0.00	0.00	-450.00	-100.00%
100-41501-750 FINANCE FURNITURE	0.00	0.00	35.92	1600.00	1600.00	1600.00	1600.00	0.00%
TOTALS- DEPT 17 FINANCE:	198727.51	202205.00	90660.77	208553.00	206209.00	206209.00	4004.00	1.98%



**TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995**

<u>DEPT. 19 - ASSESSING:</u>									
	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE % VARIANCE		
							CURR V PROP	CURR V PROP	% VARIANCE
100-41503-110 ASSESSING REGULAR SALARY	100898.33	91466.00	44534.69	92423.00	92423.00	92423.00	937.00		1.02%
100-41503-120 ASSESSING PART TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00%
100-41503-140 ASSESSING OVERTIME	100.00	3000.00	948.30	3000.00	3000.00	1200.00	-1800.00		-60.00%
100-41503-150 ASSESSING CAREER INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00%
100-41503-160 ASSESSING LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00%
100-41503-210 ASSESSING HEALTH INS	16516.93	16700.00	5173.89	11340.00	11340.00	11340.00	-5360.00		-32.10%
100-41503-215 ASSESSING LIFE	0.00	0.00	0.00	1656.00	1656.00	1656.00	1656.00		0.00%
100-41503-219 ASSESSING DENTAL	1943.05	1880.00	579.27	1386.00	1386.00	1386.00	-494.00		-26.28%
100-41503-220 ASSESSING SOCIAL SECURITY	6266.40	5796.00	2825.62	5916.00	5916.00	5916.00	120.00		2.07%
100-41503-225 ASSESSING MEDICARE	1472.42	1356.00	660.70	1384.00	1384.00	1384.00	28.00		2.06%
100-41503-230 ASSESSING RETIREMENT	2555.04	2645.00	1276.00	2700.00	2700.00	2700.00	55.00		2.08%
100-41503-240 ASSESSING TUITION FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00%
100-41503-260 ASSESSING WORKERS COMP	4821.44	5523.00	2714.11	3496.00	3496.00	3496.00	-2027.00		-36.70%
100-41503-330 ASSESSING MANAGEMENT SERVICES	900.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00%
100-41503-341 ASSESSING TELEPHONE	1267.59	1600.00	275.17	1600.00	1600.00	1600.00	0.00		0.00%
100-41503-342 ASSESSING DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00%

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 19 - ASSESSING: (Cont'd)	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY86	ED COMH. FY 1995-96	BOS BUDGET FY-1995-96	++ VARIANCE ++ CURR V PROP	VARIANCE ++ CURR V PROP
100-41503-550 ASSESSING PRINTING	674.42	885.00	628.27	1900.00	1900.00	1900.00	1015.00	114.68%
100-41503-560 ASSESSING DUES AND SUBSCRIPT.	1405.28	1560.00	370.00	145.00	145.00	145.00	-1415.00	-90.71%
100-41503-570 ASSESSING SEMINARS & WORKSHOPS	0.00	0.00	79.00	1785.00	1785.00	1785.00	1785.00	0.00%
100-41503-610 ASSESSING GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41503-620 ASSESSING OFFICE SUPPLIES	445.53	500.00	167.73	500.00	500.00	500.00	0.00	0.00%
100-41503-625 ASSESSING POSTAGE	606.19	600.00	174.91	1045.00	1045.00	1045.00	445.00	74.17%
100-41503-630 ASSESSING REPAIRS AND MAINT	0.00	0.00	135.84	228.00	228.00	228.00	228.00	0.00%
100-41503-660 ASSESSING VEHICLE REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41503-745 ASSESSING MINOR CAPITAL EQUIP	2449.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41503-750 ASSESSING FURNITURE	588.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- DEPT 19 ASSESSING:	142911.45	133531.00	60543.50	130504.00	130504.00	128704.00	-4827.00	-3.61%

**TOWN OF LONDONDERRY, NH**  
**BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96**  
**SUBMITTED TO TOWN MEETING, MARCH 1995**

<u>DEPT. 21 - TAX COLLECTOR:</u>		EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURRE V PROP	%% VARIANCE CURRE V PROP
100-41504-110 TAX COLL. REGULAR WAGES		61995.27	25445.00	15913.55	25045.00	25045.00	25045.00	-400.00	-1.57%
100-41504-120 TAX COLL PART TIME SALARY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41504-130 TAX COLL ELECTED OFFICAL WAGES		0.00	36324.00	9241.98	0.00	0.00	0.00	-36324.00	-100.00%
100-41504-140 TAX COLL OVERTIME		628.18	1000.00	1268.63	1250.00	1250.00	1250.00	250.00	25.00%
100-41504-150 TAX COLL CAREER INCENTIVE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41504-160 TAX COLL LONGEVITY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41504-210 TAX COLL HEALTH INS		7893.29	9126.00	2115.74	4382.00	4382.00	4382.00	-4744.00	-51.98%
100-41504-215 TAX COLL LIFE INS		0.00	0.00	0.00	638.00	638.00	638.00	638.00	0.00%
100-41504-219 TAX COLL DENTAL		616.16	662.00	196.65	431.00	431.00	431.00	-231.00	-34.89%
100-41504-220 TAX COLL SOCIAL SECURITY		3937.85	3899.00	1697.63	1630.00	1630.00	1630.00	-2269.00	-58.19%
100-41504-225 TAX COLL MEDICARE		909.61	898.00	392.50	381.00	381.00	381.00	-517.00	-57.57%
100-41504-230 TAX COLL RETIREMENT		1739.62	737.00	1261.75	744.00	744.00	744.00	7.00	0.95%
100-41504-240 TAX COLL TUITION BRIBB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41504-260 TAX COLL WORKERS COMP		294.68	338.00	137.80	137.00	137.00	137.00	-201.00	-59.47%
100-41504-321 TAX COLL REDEMPTIONS		14333.12	3000.00	819.29	4500.00	4500.00	4500.00	1500.00	50.00%
100-41504-330 TAX COLL MANAGEMENT SERVICES		510.00	0.00	2465.00	600.00	600.00	600.00	600.00	0.00%



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SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 21 - TAX COLLECTOR: (Cont'd)	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET BUDGET FY96	RUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURR V PROP	% VARIANCE CURR V PROP
100-41504-341 TAX COLL TELEPHONE	885.71	1050.00	132.25	1050.00	1050.00	1050.00	0.00	0.00%
100-41504-390 TAX COLL TRAINING	0.00	1500.00	37.50	500.00	500.00	500.00	-1000.00	-66.67%
100-41504-440 TAX COLL RENTALS & LEASES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41504-550 TAX COLL PRINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41504-560 TAX COLL DUES & SUBSCRIPTIONS	0.00	0.00	0.00	250.00	250.00	250.00	250.00	0.00%
100-41504-570 TAX COLL SEMINARS & WORKSHOPS	204.02	0.00	0.00	1500.00	1000.00	1000.00	1000.00	0.00%
100-41504-610 TAX COLL GENERAL SUPPLIES	0.00	0.00	551.63	0.00	0.00	0.00	0.00	0.00%
100-41504-620 TAX COLL OFFICE SUPPLIES	256.64	2000.00	682.21	2000.00	2000.00	2000.00	0.00	0.00%
100-41504-625 TAX COLL POSTAGE	7308.83	7000.00	2619.72	8250.00	8250.00	8250.00	1250.00	17.86%
100-41504-630 TAX COLL REPAIRS & MAINTENANCE	1618.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41504-745 TAX COLL MINOR CAPITAL EQUIP.	3215.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- DEPT 21 TAX COLLECTOR:	106346.53	92979.00	39533.83	53288.00	52788.00	52788.00	-40191.00	-43.23%

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 23 - INFORMATION SYSTEMS: 100-41506-240 MIS TUITION REIMBURSEMENT	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET BUDGET FY96	EUD COMH. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE \$\$	
							CURR V PROP	CURR V PROP
100-41506-330 MIS MANAGEMENT SERVICES	0.00	0.00	0.00	2500.00	0.00	2500.00	2500.00	0.00%
100-41506-342 MIS DATA PROCESSING	0.00	3225.00	4333.97	44200.00	24200.00	44200.00	40975.00	1270.54%
100-41506-390 MIS TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41506-440 MIS RENTALS & LEASES	0.00	0.00	220.25	5000.00	0.00	5000.00	5000.00	0.00%
100-41506-550 MIS PRINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41506-560 MIS DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41506-570 MIS SEMINARS & WORKSHOPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41506-610 MIS GENERAL SUPPLIES	0.00	0.00	129.00	0.00	0.00	0.00	0.00	0.00%
100-41506-620 MIS OFFICE SUPPLIES	0.00	0.00	51.96	12500.00	13650.00	13650.00	13650.00	0.00%
100-41506-625 MIS POSTAGE	0.00	12484.00	5845.15	0.00	0.00	0.00	-12484.00	-100.00%
100-41506-630 MIS REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41506-745 MIS MINOR CAPITAL EQUIPMENT	0.00	8750.00	13508.03	10000.00	10000.00	10000.00	1250.00	14.29%
100-41506-750 MIS FURNITURE	0.00	15246.00	14383.00	33050.00	7900.00	7900.00	-7346.00	-48.18%
100-41506-755 MIS MAJOR CAPITAL EQUIP	0.00	0.00	13732.55	41500.00	5500.00	30500.00	30500.00	0.00%
TOTALS- DEPT 23 INFORMATION SYSTEM	0.00	39705.00	52003.91	148750.00	61250.00	113750.00	74045.00	186.49%

**TOWN OF LONDONDERY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995**

<u>DEPT. 25 - PERSONNEL ADMIN:</u>									
EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY86	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	++ VARIANCE ++ CURR V PROP	XX VARIANCE CURR V PROP		
100-41552-110 PERSONNEL ADMIN REGULAR SALARY	0.00	0.00	45000.00	0.00	0.00	0.00	0.00%		
100-41552-210 PERSONNEL HELATH INS	0.00	0.00	5077.00	0.00	0.00	0.00	0.00%		
100-41552-215 PERSONNEL LIFE INS	0.00	0.00	1146.00	0.00	0.00	0.00	0.00%		
100-41552-219 PERSONNEL DENTAL	0.00	0.00	725.00	0.00	0.00	0.00	0.00%		
100-41552-220 PERSONNEL ADMIN SOCIAL SEC.	0.00	0.00	2790.00	0.00	0.00	0.00	0.00%		
100-41552-225 PERSONNEL ADMIN MEDICARE	0.00	0.00	653.00	0.00	0.00	0.00	0.00%		
100-41552-230 PERSONNEL ADMIN RETIREMENT	0.00	0.00	1274.00	0.00	0.00	0.00	0.00%		
100-41552-260 PERSONNEL WORKERS COMP	0.00	0.00	234.00	0.00	0.00	0.00	0.00%		
100-41552-341 PERSONNEL ADMIN TELEPHONE	0.00	0.00	1000.00	0.00	0.00	0.00	0.00%		
100-41552-550 PERSONNEL ADMIN PRINTING	0.00	0.00	1500.00	0.00	0.00	0.00	0.00%		
100-41552-560 PERSONNEL DUES	0.00	0.00	500.00	0.00	0.00	0.00	0.00%		
100-41552-570 PERSONNEL SEMINARS	0.00	0.00	500.00	0.00	0.00	0.00	0.00%		
100-41552-620 PERSONNEL OFFICE SUPPLIES	0.00	0.00	500.00	0.00	0.00	0.00	0.00%		
100-41552-625 PERSONNEL ADMIN POSTAGE	0.00	0.00	250.00	0.00	0.00	0.00	0.00%		
TOTALS- DEPT 25 PERSONNEL ADMINIST	0.00	0.00	61149.00	0.00	0.00	0.00	0.00%		



TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

<u>DEPT. 27 - LEGAL EXPENSES:</u>							
EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET BUDGET FY86	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURRE V PROP	\$\$ VARIANCE CURRE V PROP
100-41531-321 LEGAL EXP. TAX SALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41531-322 LEGAL EXP DAMAGES & JUDGEMENTS	0.00	0.00	3165.90	0.00	0.00	0.00	0.00%
100-41531-323 LEGAL EXP TOWN COUNCEL FEES	99528.63	83000.00	39475.51	100000.00	90000.00	7000.00	8.43%
100-41531-324 LEGAL EXP COLLECTIVE BARG COST	0.00	0.00	9095.59	5000.00	5000.00	5000.00	0.00%
TOTALS- DEPT 27 LEGAL EXPENSE:	99528.63	83000.00	51737.00	105000.00	95000.00	12000.00	14.46%

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 28 - PLANNING BOARD:		EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURRE V PROP	%% VARIANCE CURRE V PROP
100-41911-120 PLANNING BD PART TIME SALARY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41911-610 PLANNING BD EXPENSES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- DEPT 28 PLANNING BD:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 29- ZONING BOARD:	EXPENDED LAST YEAR	CURRENT BUDGET FY95 AS OF 12/31	YTD EXPEND AS OF 12/31	TA BUDGET BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURE V PROP	% VARIANCE CURR V PROP
100-41913-120 ZONING BD PART TIME SALARY	9293.88	8682.00	2085.06	10920.00	10920.00	10920.00	2238.00	25.78%
100-41913-140 ZONING BD OT	1545.68	2630.00	657.91	0.00	0.00	0.00	-2630.00	-100.00%
100-41913-220 ZONING BD SOCIAL SECURITY	564.62	685.00	164.05	677.00	677.00	677.00	-8.00	-1.17%
100-41913-225 ZONING BD MEDICARE	132.19	160.00	38.38	158.00	158.00	158.00	-2.00	-1.25%
100-41913-230 ZONING BD RETIREMENT	255.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41913-260 ZONING BD WORKERS COMP	41.85	57.00	13.72	57.00	57.00	57.00	0.00	0.00%
100-41913-341 ZONING BD TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41913-550 ZONING BD PRINTING	1096.16	1500.00	185.70	1500.00	1500.00	1500.00	0.00	0.00%
100-41913-560 ZONING BD DUES & SUBSCRIPTIONS	236.00	100.00	17.50	100.00	100.00	100.00	0.00	0.00%
100-41913-570 ZONING BD SEMINARS & WORKSHOPS	0.00	485.00	0.00	485.00	485.00	485.00	0.00	0.00%
100-41913-610 ZONING BD GENERAL SUPPLIES	0.00	0.00	70.87	0.00	0.00	0.00	0.00	0.00%
100-41913-620 ZONING BD OFFICE SUPPLIES	366.65	400.00	59.33	400.00	400.00	400.00	0.00	0.00%
100-41913-625 ZONING BD POSTAGE	1788.10	2250.00	302.68	2475.00	2475.00	2475.00	225.00	10.00%
TOTALS- DEPT 29 ZONING BD:	15320.19	16949.00	3595.20	16772.00	16772.00	16772.00	-177.00	-1.04%



**TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995**

<u>DEPT. 31- GEN'L GOVERNMENT:</u>									
EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET BUDGET FY96	ED CORR. FY 1995-96	BOS BUDGET FY-1995-96	++ VARIANCE ++ VARIANCE			
						CURR V PROP	CURR V PROP		
100-41941-110 GENERAL GOVT SALARY	0.00	0.00	0.00	24315.00	24315.00	24315.00	24315.00	0.00%	0.00%
100-41941-140 GENERAL GOVT OT	0.00	0.00	0.00	2500.00	500.00	500.00	500.00	0.00%	0.00%
100-41941-210 GENERAL GOVT HEALTH INS	0.00	0.00	0.00	2191.00	2191.00	2191.00	2191.00	0.00%	0.00%
100-41941-215 GENERAL GOVT LIFE INS	0.00	0.00	0.00	619.00	619.00	619.00	619.00	0.00%	0.00%
100-41941-219 GENERAL GOVT DENTAL	0.00	0.00	0.00	431.00	431.00	431.00	431.00	0.00%	0.00%
100-41941-220 GENERAL GOVT SOCIAL SECURITY	0.00	0.00	0.00	1663.00	1663.00	1663.00	1663.00	0.00%	0.00%
100-41941-225 GENERAL GOVT MEDICARE	0.00	0.00	0.00	389.00	389.00	389.00	389.00	0.00%	0.00%
100-41941-230 GENERAL GOVT RETIREMENT	0.00	0.00	0.00	759.00	759.00	759.00	759.00	0.00%	0.00%
100-41941-260 GENERAL GOVT WORKERS COMP	0.00	0.00	0.00	808.00	808.00	808.00	808.00	0.00%	0.00%
100-41941-330 GEN GOV'T MANAGEMENT SERVICES	0.00	0.00	0.00	0.00	0.00	35000.00	35000.00	0.00%	0.00%
100-41941-341 GENERAL GOVT TELEPHONE	0.00	0.00	68.78	500.00	4500.00	4500.00	4500.00	0.00%	0.00%
100-41941-343 FOREST FIRE EXPENSE	0.00	1000.00	0.00	1000.00	1000.00	1000.00	0.00	0.00%	0.00%
100-41941-360 GENERAL GOV CUSTODIAL SER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
100-41941-410 GENERAL GOV ELECTRIC	35600.61	0.00	0.00	18000.00	18000.00	18000.00	18000.00	0.00%	0.00%
100-41941-411 GENERAL GOV HEATING FUEL	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
100-41941-412 GENERAL GOV WATER	0.00	0.00	69.78	675.00	675.00	675.00	675.00	0.00%	0.00%

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 31- GEN'L GOVERNMENT: (Cont'd)	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	EUD COMM. FY 1995-96	EOS BUDGET FY-1995-96	\$\$ VARIANCE \$\$	
							CURR V PROP	CURR V PROP
100-41941-430 GEN GOV'T PROPERTY REPAIRS	0.00	11000.00	6451.25	15000.00	12000.00	12000.00	1000.00	9.09%
100-41941-432 TOWN COMMON EXPENSE	1142.22	2000.00	184.74	2000.00	2000.00	2000.00	0.00	0.00%
100-41941-440 GENERAL GOV RENTAL AND LEASES	0.00	0.00	177.75	7000.00	7000.00	7000.00	7000.00	0.00%
100-41941-442 TOWN OFFICE CONDO FEES	0.00	0.00	0.00	16540.00	16540.00	16540.00	16540.00	0.00%
100-41941-490 GENERAL GOVT UNIFORMS	0.00	0.00	0.00	200.00	200.00	200.00	200.00	0.00%
100-41941-630 GENERAL GOV REPAIRS/MAINT./SUP	20394.26	5100.00	13384.92	5100.00	5100.00	5100.00	0.00	0.00%
100-41941-631 GENERAL GOV BUILDING MAINT	102244.78	0.00	320.00	6500.00	6500.00	6500.00	6500.00	0.00%
100-41941-635 GENERAL GOVT GASOLINE	40945.30	45000.00	13418.60	45000.00	45000.00	35000.00	-10000.00	-22.22%
100-41941-660 GENERAL GOVT VEHICLE MAINT	3478.40	5600.00	1841.59	5600.00	5600.00	2000.00	-3600.00	-64.29%
100-41941-745 GEN GOV'T MINOR CAPITAL EQUIP	0.00	0.00	0.00	2500.00	0.00	2500.00	2500.00	0.00%
100-41941-760 GEN GOVT VEHICLES	0.00	0.00	0.00	0.00	0.00	33357.00	33357.00	0.00%
100-41941-890 RESERVE FOR COMPENSATION	0.00	0.00	0.00	185000.00	0.00	35000.00	35000.00	0.00%
100-42901-690 EMERGENCY MANAGEMENT EXPENSE	368.34	5000.00	725.00	5000.00	5000.00	5000.00	0.00	0.00%
100-45831-870 OLD HOME DAY	0.00	0.00	1000.00	1500.00	1500.00	1500.00	1500.00	0.00%
100-45831-888 MEMORIAL DAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-45891-899 HISTORIC DIST EXPENSE	0.00	0.00	1000.00	1500.00	1500.00	1500.00	1500.00	0.00%

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SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 31 - GEN'L GOVERNMENT: (Cont'd)	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	EUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURR V PROP	XX VARIANCE CURR V PROP
100-46112-612 CONSERVATION EXP	161.44	1000.00	0.00	1000.00	1000.00	1000.00	0.00	0.00%
100-46112-711 CONSERVATION LAND ACQUISITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- DEPT 31 GENERAL GOV'T:	205477.78	76700.00	37746.07	357140.00	168840.00	258897.00	182197.00	237.54%



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DEPT. 33- CEMETERIES:	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31 FY95	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURR V PROP	\$\$ VARIANCE CURR V PROP
100-41951-110 CEMETARIES SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41951-120 CEMETERIES PART TIME WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41951-220 CEMETERIES SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41951-225 CEMETERIES MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41951-230 CEMETERIES RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-41951-680 CEMETERIES EXPENSES	0.00	0.00	0.00	17500.00	17500.00	17500.00	17500.00	0.00%
TOTALS- DEPT 33 CEMETERY MGT:	0.00	0.00	0.00	17500.00	17500.00	17500.00	17500.00	0.00%

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DEPT. 35 - MUNI. INSURANCE:	EXPENDED LAST YEAR	CURRENT BUDGET FY95 AS OF 12/31	TA BUDGET FY96	RUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURR V PROP	% VARIANCE CURR V PROP
100-41961-521 MUNI. INS GENERAL LIABILITY	137003.77	150000.00	150000.00	150000.00	150000.00	0.00	0.00%
100-41969-250 INSURANCE UNEMPLOYMENT	6137.78	6000.00	6000.00	6000.00	6000.00	0.00	0.00%
100-41969-520 MUNICIPAL INS. DEDUCTIBLES	0.00	0.00	5000.00	5000.00	5000.00	5000.00	0.00%
TOTALS- DEPT 35 MUNI INSURANCE:	143141.55	156000.00	139547.44	161000.00	161000.00	5000.00	3.21%

**TOWN OF LONDONDERRY, NH**  
**BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96**  
**SUBMITTED TO TOWN MEETING, MARCH 1995**

DEPT. 39 - POLICE - ADMIN:	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	EUD COMM. FY 1995-96	EOS BUDGET FY-1995-96	VARIANCE	
							CURR V PROP	CURR V PROP
100-42101-110 POLICE ADMIN REGULAR SALARIES	1528265.16	1493229.00	130053.27	248708.00	248708.00	248708.00	-1244521.00	-83.34%
100-42101-140 POLICE ADMIN OVERTIME	218597.08	160292.00	508.05	1300.00	1300.00	1300.00	-158992.00	-99.19%
100-42101-150 POLICE ADMIN CAREER INCENTIVE	0.00	25750.00	0.00	0.00	0.00	0.00	-25750.00	-100.00%
100-42101-160 POLICE ADMIN LONGEVITY	0.00	33020.00	0.00	0.00	0.00	0.00	-33020.00	-100.00%
100-42101-193 POLICE ADMIN HOLIDAY	36738.98	20121.00	0.00	0.00	0.00	0.00	-20121.00	-100.00%
100-42101-210 POLICE ADMIN HEALTH INS	240552.91	284469.00	10835.02	24070.00	24070.00	24070.00	-260399.00	-91.54%
100-42101-215 POLICE ADMIN LIFE INS	0.00	0.00	0.00	6334.00	6334.00	6334.00	6334.00	0.00%
100-42101-219 POLICE ADMIN DENTAL INS	22117.21	25071.00	1489.64	3066.00	3066.00	3066.00	-22005.00	-87.77%
100-42101-220 POLICE ADMIN SOCIAL SECURITY	20033.60	18903.00	2238.70	3467.00	3467.00	3467.00	-15436.00	-81.66%
100-42101-225 POLICE ADMIN MEDICARE	14725.32	13666.00	1063.42	1533.00	1533.00	1533.00	-12133.00	-88.78%
100-42101-230 POLICE ADMIN RETIREMENT	58704.93	58161.00	4288.05	8525.00	8525.00	8525.00	-49636.00	-85.34%
100-42101-240 POLICE ADMIN TUITION REIMB	0.00	12000.00	1494.00	12000.00	12000.00	12000.00	0.00	0.00%
100-42101-260 POLICE ADMIN WORKERS COMP	111416.12	117798.00	9554.41	18225.00	18225.00	18225.00	-99573.00	-84.53%
100-42101-330 POLICE ADMIN MGMT SERVICE	6214.36	5000.00	841.28	5000.00	5000.00	5000.00	0.00	0.00%
100-42101-341 POLICE ADMIN TELEPHONE	21102.81	18730.00	4701.43	8645.00	8645.00	8645.00	-11085.00	-56.18%
100-42101-350 POLICE ADMIN MEDICAL SERVICE	771.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42101-390 POLICE ADMIN TRAIN	11484.01	13351.00	2549.91	250.00	250.00	250.00	-13101.00	-98.13%



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DEPT. 39 - POLICE - ADMIN: (Cont'd)	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE % VARIANCE	
							CURR V PROP	CURR V PROP
100-42101-440 POLICE ADMIN RENTAL & LEASES	4471.00	45306.00	15038.99	5600.00	5600.00	5600.00	-39706.00	-87.64%
100-42101-480 POLICE ADMIN UNIFORMS	13510.00	15564.00	894.80	375.00	375.00	375.00	-15189.00	-97.59%
100-42101-550 POLICE ADMIN PRINTING	0.00	0.00	353.05	1000.00	1000.00	1000.00	1000.00	0.00%
100-42101-560 POLICE ADMIN BUES & SUB	115.00	490.00	247.24	0.00	0.00	0.00	-490.00	-100.00%
100-42101-570 POLICE ADMIN SEMINARS	4144.87	1440.00	790.57	0.00	0.00	0.00	-1440.00	-100.00%
100-42101-610 POLICE ADMIN GENERAL SUPPLIES	4735.32	0.00	1407.72	800.00	800.00	800.00	800.00	0.00%
100-42101-620 POLICE ADMIN OFFICE SUPPLIES	8308.06	10000.00	1493.32	1800.00	1800.00	1800.00	-8200.00	-82.00%
100-42101-625 POLICE ADMIN POSTAGE	2220.78	1300.00	687.76	1800.00	1800.00	1800.00	500.00	38.46%
100-42101-630 POLICE ADMIN MAIN & REPAIR	5452.96	4700.00	1516.36	4850.00	4850.00	4850.00	150.00	3.19%
100-42101-635 POLICE ADMIN GASOLINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42101-660 POLICE ADMIN VEH MAINT& REPAIR	29891.99	0.00	770.11	1800.00	1800.00	850.00	850.00	0.00%
100-42101-665 POLICE ADMIN VEH MAINT & SUP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42101-680 POLICE ADMIN DEPARTMENTAL	22309.54	5020.00	1431.07	5020.00	5020.00	5020.00	0.00	0.00%
100-42101-744 POLICE ADMIN VEHICLE EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42101-745 POLICE ADMIN MINOR CAPITAL	146134.59	1000.00	0.00	0.00	0.00	0.00	-1000.00	-100.00%
100-42101-750 POLICE ADMIN FURNITURE & FIX	4415.38	0.00	0.00	200.00	200.00	200.00	200.00	0.00%

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 39 - POLICE - ADMIN: (Cont'd)	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	VARIANCE	
							CURR V PROP	CURR V PROP
100-42101-755 POLICE ADMIN MAJOR CAPITAL EQU	60390.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42101-760 POLICE ADMIN VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- FUNCTION 42101 POLICE ADMI	2596824.13	2385301.00	194228.17	364368.00	364368.00	363418.00	-2021963.00	-84.76%

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 39 - POLICE - CID:									
EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	END COMB. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE % VARIANCE CURR V PROP CURR V PROP			
100-42102-110 POLICE CID REGULAR SALARIES	0.00	0.00	93695.61	115124.00	115124.00	115124.00	115124.00	0.00%	
100-42102-120 POLICE CID PT WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
100-42102-140 POLICE CID OVERTIME	0.00	0.00	10142.53	12000.00	12000.00	12000.00	12000.00	0.00%	
100-42102-150 POLICE CID CAREER INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
100-42102-160 POLICE CID LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
100-42102-190 POLICE CID OTHER COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
100-42102-193 POLICE CID HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
100-42102-210 POLICE CID HEALTH INS	0.00	0.00	11286.53	14023.00	14023.00	14023.00	14023.00	0.00%	
100-42102-215 POLICE CID LIFE INS	0.00	0.00	0.00	3005.00	3005.00	3005.00	3005.00	0.00%	
100-42102-219 POLICE CID DENTAL INS	0.00	0.00	1270.94	1680.00	1680.00	1680.00	1680.00	0.00%	
100-42102-220 POLICE CID SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
100-42102-225 POLICE CID MEDICARE	0.00	0.00	331.97	185.00	185.00	185.00	185.00	0.00%	
100-42102-230 POLICE CID RETIREMENT	0.00	0.00	3633.19	4550.00	4550.00	4550.00	4550.00	0.00%	
100-42102-240 POLICE CID TUITION REIMB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
100-42102-260 POLICE CID WORKERS COMP	0.00	0.00	8222.34	10472.00	10472.00	10472.00	10472.00	0.00%	
100-42102-330 POLICE CID MANAGEMENT SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
100-42102-331 POLICE CID SPECIAL INVS	11608.83	4000.00	149.20	4000.00	4000.00	4000.00	0.00	0.00%	



**TOWN OF LONDONDERRY, NH**  
**BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96**  
**SUBMITTED TO TOWN MEETING, MARCH 1995**

DEPT. 39 - POLICE - CID: (Cont'd)	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	** VARIANCE **	
							CURR V PROP	CURR V PROP
100-42102-341 POLICE CID TELEPHONE	0.00	0.00	1452.93	4081.00	4081.00	4081.00	4081.00	0.00%
100-42102-350 POLICE CID MEDICAL SERVICE	0.00	0.00	399.00	0.00	0.00	0.00	0.00	0.00%
100-42102-390 POLICE CID TRAINING	0.00	0.00	0.00	875.00	875.00	875.00	875.00	0.00%
100-42102-440 POLICE CID RENTAL & LEASES	0.00	0.00	0.00	908.00	908.00	908.00	908.00	0.00%
100-42102-441 POLICE CID SAFETY PROGRAM	4028.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42102-490 POLICE CID UNIFORMS	0.00	0.00	916.60	3500.00	3500.00	3500.00	3500.00	0.00%
100-42102-550 POLICE CID PRINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42102-560 POLICE CID DUES & SUB	0.00	0.00	0.00	180.00	180.00	180.00	180.00	0.00%
100-42102-570 POLICE CID SEMINARS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42102-610 POLICE CID GENERAL SUPPLIES	0.00	0.00	333.27	3300.00	3300.00	3300.00	3300.00	0.00%
100-42102-620 POLICE CID OFFICE SUPPLIES	0.00	0.00	19.96	2400.00	2400.00	2400.00	2400.00	0.00%
100-42102-625 POLICE CID POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42102-630 POLICE CID MAIN & REPAIR	0.00	0.00	276.50	500.00	500.00	500.00	500.00	0.00%
100-42102-635 POLICE CID GASOLINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42102-660 POLICE CID VEH MAIN & REPAIR	0.00	0.00	2354.70	4000.00	4000.00	2000.00	2000.00	0.00%
100-42102-665 POLICE VEH MAINT & SUP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42102-744 POLICE CID VEHICLE EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 39 - POLICE - CID: (Cont'd)	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURRE V PROP	XX VARIANCE CURRE V PROP
100-42102-745 POLICE CID MINOR CAPITAL EQU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42102-750 POLICE CID FURNITURE & FIX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42102-755 POLICE CID MAJOR CAPITAL EQU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42102-760 POLICE CID VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- FUNCTION 42102 POLICE CRIM	15637.13	4000.00	134485.27	184783.00	184783.00	182783.00	178783.00	4469.58%

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 39 - POLICE - UOD:							
EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	VARIANCE %	
						CURR V PROP	CURR V PROP
100-42103-110 POLICE UOD REGULAR SALARIES	0.00	0.00	395081.44	929288.00	929288.00	929288.00	0.00%
100-42103-120 POLICE UOD PART-TIME SALARIES	0.00	0.00	0.00	11212.00	11212.00	11212.00	0.00%
100-42103-140 POLICE UOD OVERTIME	0.00	0.00	57640.74	137993.00	137993.00	137993.00	0.00%
100-42103-150 POLICE UOD CAREER INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42103-160 POLICE UOD LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42103-193 POLICE UOD HOLIDAY PAY	0.00	0.00	18207.78	38850.00	38850.00	38850.00	0.00%
100-42103-210 POLICE UOD HEALTH INS	0.00	0.00	51431.13	127738.00	127738.00	127738.00	0.00%
100-42103-215 POLICE UOD LIFE INS	0.00	0.00	0.00	23381.00	23381.00	23381.00	0.00%
100-42103-219 POLICE UOD DENTAL INS	0.00	0.00	5783.96	15320.00	15320.00	15320.00	0.00%
100-42103-220 POLICE UOD SOCIAL SECURITY	0.00	0.00	366.69	695.00	695.00	695.00	0.00%
100-42103-225 POLICE UOD MEDICARE	0.00	0.00	4395.23	9141.00	9141.00	9141.00	0.00%
100-42103-230 POLICE UOD RETIREMENT	0.00	0.00	16573.20	36821.00	36821.00	36821.00	0.00%
100-42103-240 POLICE UOD TUITION REIMB	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42103-260 POLICE UOD WORKERS COMP	0.00	0.00	37619.35	85649.00	85649.00	85649.00	0.00%
100-42103-330 POLICE UOD MANAGEMENT SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42103-341 POLICE UOD TELEPHONE	0.00	0.00	903.17	6595.00	6595.00	6595.00	0.00%
100-42103-350 POLICE UOD MEDICAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



**TOWN OF LONDONDERRY, NH**  
**BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96**  
**SUBMITTED TO TOWN MEETING, MARCH 1995**

**DEPT. 39 - POLICE - UOD: (Cont'd)**

EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY86	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURR V PROP	% VARIANCE CURR V PROP
100-42103-390 POLICE UOD TRAINING	0.00	0.00	1379.80	8440.00	8440.00	8440.00	0.00%
100-42103-440 POLICE UOD RENTAL & LEASES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42103-490 POLICE UOD UNIFORMS	0.00	0.00	6250.75	12816.00	12816.00	12816.00	0.00%
100-42103-550 POLICE UOD PRINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42103-560 POLICE UOD DUES & SUB	0.00	0.00	0.00	150.00	150.00	150.00	0.00%
100-42103-570 POLICE UOD SEMINARS	0.00	0.00	500.00	700.00	700.00	700.00	0.00%
100-42103-610 POLICE UOD GENERAL SUPPLIES	0.00	0.00	506.88	72.00	72.00	72.00	0.00%
100-42103-620 POLICE UOD OFFICE SUPPLIES	0.00	0.00	177.08	3700.00	3700.00	3700.00	0.00%
100-42103-625 POLICE UOD POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42103-630 POLICE UOD MAIN & REPAIR	0.00	0.00	1382.20	680.00	680.00	680.00	0.00%
100-42103-635 POLICE UOD GASOLINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42103-660 POLICE UOD VEH MAINT & REPAIR	0.00	27428.00	13818.88	12715.00	6000.00	-21428.00	-78.12%
100-42103-665 POLICE UOD VEH MAINT & SUP	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42103-681 POLICE UOD IG SUPPLIES	0.00	1500.00	704.14	1500.00	1500.00	0.00	0.00%
100-42103-740 POLICE UOD VEH EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42103-744 POLICE UOD VEHICLE EQUIP	0.00	0.00	0.00	600.00	600.00	600.00	0.00%
100-42103-745 POLICE UOD MINOR CAPITAL EQU	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 39 - POLICE - UOD: (Cont'd)	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	** VARIANCE CURRE V PROP	** VARIANCE CURRE V PROP
100-42103-750 POLICE UOD FURNITURE & FIX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42103-755 POLICE UOD MAJOR CAPITAL EQU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42103-760 POLICE UOD VEHICLES	0.00	44790.00	44286.00	60132.00	60132.00	79659.00	34869.00	77.85%
TOTALS- FUNCTION 42103 POLICE UNIF	0.00	73718.00	657008.42	1524188.00	1524188.00	1537000.00	1463282.00	1984.97%

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DEPT. 39 - POLICE - SUPPORT:	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31 FY95	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE	% VARIANCE
100-42105-110 POLICE SUPPORT REGULAR SAL.	0.00	0.00	121109.48	246064.00	246064.00	246064.00	246064.00	0.00%
100-42105-120 POLICE SUPPORT PART TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42105-140 POLICE SUPPORT OVERTIME	0.00	0.00	8073.13	15038.00	15038.00	15038.00	15038.00	0.00%
100-42105-150 POLICE SUPPORT CAREER INCENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42105-160 POLICE SUPPORT LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42105-193 POLICE SUPPORT HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42105-210 POLICE SUPPORT HEALTH INS	0.00	0.00	14513.43	34619.00	34619.00	34619.00	34619.00	0.00%
100-42105-215 POLICE SUPPORT LIFE INS	0.00	0.00	0.00	6266.00	6266.00	6266.00	6266.00	0.00%
100-42105-219 POLICE SUPPORT DENTAL INS	0.00	0.00	1629.46	4022.00	4022.00	4022.00	4022.00	0.00%
100-42105-220 POLICE SUPPORT SOCIAL SECURITY	0.00	0.00	5951.70	12182.00	12182.00	12182.00	12182.00	0.00%
100-42105-225 POLICE SUPPORT MEDICARE	0.00	0.00	1391.74	3220.00	3220.00	3220.00	3220.00	0.00%
100-42105-230 POLICE SUPPORT RETIREMENT	0.00	0.00	3833.47	9131.00	9131.00	9131.00	9131.00	0.00%
100-42105-240 POLICE SUPPORT TUITION REIMB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42105-260 POLICE SUPPORT WORKERS COMP	0.00	0.00	4273.68	6222.00	6222.00	6222.00	6222.00	0.00%
100-42105-330 POLICE SUPPORT MGMT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42105-341 POLICE SUPPORT TELEPHONE	0.00	0.00	599.23	5035.00	5035.00	5035.00	5035.00	0.00%
100-42105-350 POLICE SUPPORT MEDICAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



TOWN OF LONDONDERRY, NH  
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SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 39 - POLICE - SUPPORT: (Cont'd)		EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURR V PROP	\$\$ VARIANCE CURR V PROP
100-42105-390 POLICE SUPPORT TRAINING		0.00	0.00	25.91	3200.00	3200.00	3200.00	3200.00	0.00%
100-42105-440 POLICE SUPPORT RENTALS		0.00	0.00	12870.59	10581.00	10581.00	10581.00	10581.00	0.00%
100-42105-490 POLICE SUPPORT UNIFORMS		0.00	0.00	473.40	1500.00	1500.00	1500.00	1500.00	0.00%
100-42105-550 POLICE SUPPORT PRINTING		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42105-560 POLICE SUPPORT INKS & SUB		0.00	0.00	0.00	580.00	580.00	580.00	580.00	0.00%
100-42105-570 POLICE SUPPORT SEMINARS		0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00%
100-42105-610 POLICE SUPPORT GENERAL SUP.		0.00	0.00	211.76	680.00	680.00	680.00	680.00	0.00%
100-42105-620 POLICE SUPPORT OFFICE SUPPLIES		0.00	0.00	39.51	3690.00	3690.00	3690.00	3690.00	0.00%
100-42105-625 POLICE SUPPORT POSTAGE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42105-630 POLICE SUPPORT MAIN & REPAIR		0.00	0.00	46.20	0.00	0.00	0.00	0.00	0.00%
100-42105-635 POLICE SUPPORT GASOLINE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42105-660 POLICE SUPPORT VEH MAINT & REP		0.00	0.00	662.00	8405.00	8405.00	3574.00	3574.00	0.00%
100-42105-665 POLICE SUPPORT VEH MAINT& SUP		0.00	0.00	0.00	6905.00	6905.00	6905.00	6905.00	0.00%
100-42105-744 POLICE SUPPORT VEHICLE EQUIP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42105-745 POLICE SUPPORT MINOR CAPTL EQU		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42105-750 POLICE SUPPORT FURNITURE & FIX		0.00	0.00	0.00	500.00	500.00	500.00	500.00	0.00%

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 39 - POLICE - SUPPORT: (Cont'd)	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31 FY95	TA BUDGET FY96	END COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURR V PROP	XX VARIANCE CURR V PROP
100-42105-755 POLICE SUPPORT MAJOR CAPTL EQU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42105-760 POLICE SUPPORT VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- FUNCTION 42105 POLICE SUPP	0.00	0.00	176204.69	377840.00	377840.00	373009.00	373009.00	0.00%

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	EUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	** VARIANCE **	
							CURR V PROP	CURR V PROP
DEPT. 39 - POLICE - STATION:	0.00	22731.00	13214.40	27847.00	27847.00	27847.00	5116.00	22.51%
100-42107-110 POLICE STATION REGULAR SAL.	0.00	0.00	17.54	800.00	800.00	800.00	800.00	0.00%
100-42107-140 POLICE STATION OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42107-150 POLICE STATION CAREER INCENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42107-160 POLICE STATION LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42107-193 POLICE STATION HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42107-210 POLICE STATION HEALTH INS	0.00	3100.00	213.78	3100.00	3100.00	3100.00	0.00	0.00%
100-42107-219 POLICE STATION DENTAL INS	0.00	725.00	20.88	725.00	725.00	725.00	0.00	0.00%
100-42107-220 POLICE STATION SOCIAL SECURITY	0.00	1409.00	821.53	1801.00	1801.00	1801.00	392.00	27.82%
100-42107-225 POLICE STATION MEDICARE	0.00	330.00	191.87	421.00	421.00	421.00	91.00	27.58%
100-42107-230 POLICE STATION RETIREMENT	0.00	643.00	371.02	830.00	830.00	830.00	187.00	29.08%
100-42107-240 POLICE STATION TUITION REIMB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42107-260 POLICE STATION WORKERS COMP	0.00	530.00	1276.65	2803.00	2803.00	2803.00	2273.00	428.87%
100-42107-350 POLICE STATION MEDICAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42107-390 POLICE STATION TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42107-410 POLICE STATION ELECTRIC	47511.28	25000.00	10600.08	15000.00	15000.00	15000.00	-10000.00	-40.00%
100-42107-411 POLICE STATION HEATING FUEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42107-412 POLICE STATION WATER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 39 - POLICE - STATION: (Cont'd)	EXPENDED LAST YEAR	CURRENT BUDGET FY95	AS OF 12/31 FY95	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURE V PROP	% VARIANCE CURR V PROP
100-42107-430 POLICE STATION MAINTENANCE	0.00	0.00	15669.73	0.00	0.00	0.00	0.00	0.00%
100-42107-490 POLICE STATION UNIFORMS	0.00	200.00	0.00	237.00	237.00	237.00	37.00	18.50%
100-42107-630 POLICE STATION MAIN & REPAIR	195.00	5608.00	1298.66	10000.00	10000.00	10000.00	4392.00	78.32%
100-42107-665 POLICE STATION VEH MAINT & SUP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42107-744 POLICE STATION VEHICLE EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- FUNCTION 42107 POLICE STAT	47706.28	60276.00	43696.14	63564.00	63564.00	63564.00	3288.00	5.45%

**TOWN OF LONDONDERRY, NH**  
**BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96**  
**SUBMITTED TO TOWN MEETING, MARCH 1995**

DEPT. 39 - POLICE - ACO:	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	VARIANCE %	
							CURR V PROP	CURR V PROP
100-42108-110 POLICE ACO REGULAR SALARIES	0.00	0.00	19211.66	27847.00	27847.00	27847.00	27847.00	0.00%
100-42108-120 POLICE ACO PART TIME	0.00	0.00	0.00	9726.00	9726.00	9726.00	9726.00	0.00%
100-42108-140 POLICE ACO OVERTIME	0.00	0.00	801.70	5000.00	5000.00	5000.00	5000.00	0.00%
100-42108-150 POLICE ACO CAREER INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42108-160 POLICE ACO LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42108-193 POLICE ACO HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42108-210 POLICE ACO HEALTH INS	0.00	0.00	1949.79	4382.00	4382.00	4382.00	4382.00	0.00%
100-42108-215 POLICE ACO LIFE INS	0.00	0.00	0.00	714.00	714.00	714.00	714.00	0.00%
100-42108-219 POLICE ACO DENTAL INS	0.00	0.00	179.75	431.00	431.00	431.00	431.00	0.00%
100-42108-220 POLICE ACO SOCIAL SECURITY	0.00	0.00	1299.42	2714.00	2714.00	2714.00	2714.00	0.00%
100-42108-225 POLICE ACO MEDICARE	0.00	0.00	304.10	635.00	635.00	635.00	635.00	0.00%
100-42108-230 POLICE ACO RETIREMENT	0.00	0.00	388.91	1003.00	1003.00	1003.00	1003.00	0.00%
100-42108-240 POLICE ACO TUITION REIMB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42108-260 POLICE ACO WORKERS COMP	0.00	0.00	488.44	3074.00	3074.00	3074.00	3074.00	0.00%
100-42108-330 POLICE ACO MANAGEMENT SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42108-341 POLICE ACO TELEPHONE	0.00	0.00	69.00	1200.00	1200.00	1200.00	1200.00	0.00%
100-42108-350 POLICE ACO MEDICAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

**TOWN OF LONDONDERRY, NH**  
**BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96**  
**SUBMITTED TO TOWN MEETING, MARCH 1995**

DEPT. 39 - POLICE - ACO: (Cont'd)	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY 1995-96	EUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	** VARIANCE **	
							CURR V PROP	CURR V PROP
100-42108-390 POLICE ACO TRAINING	0.00	0.00	0.00	250.00	250.00	250.00	250.00	0.00%
100-42108-440 POLICE ACO KENNEL LEASE	0.00	0.00	534.54	8000.00	8000.00	8000.00	8000.00	0.00%
100-42108-490 POLICE ACO UNIFORMS	0.00	0.00	136.00	968.00	968.00	968.00	968.00	0.00%
100-42108-550 POLICE ACO PRINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42108-560 POLICE ACO DUES & SUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42108-570 POLICE ACO SEMINARS	0.00	0.00	0.00	350.00	350.00	350.00	350.00	0.00%
100-42108-610 POLICE ACO GENERAL SUPPLIES	0.00	0.00	0.00	750.00	750.00	750.00	750.00	0.00%
100-42108-620 POLICE ACO OFFICE SUPPLIES	5668.41	8000.00	500.65	500.00	500.00	500.00	-7500.00	-93.75%
100-42108-625 POLICE ACO POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42108-630 POLICE ACO MAIN & REPAIR	0.00	0.00	0.00	150.00	150.00	150.00	150.00	0.00%
100-42108-635 POLICE ACO GASOLINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42108-660 POLICE ACO VEHICLE MAINT& REP.	0.00	0.00	58.00	350.00	350.00	350.00	350.00	0.00%
100-42108-665 POLICE ACO VEH MAINT & SUP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42108-744 POLICE ACO VEHICLE EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42108-745 POLICE ACO MINOR CAPITAL EQU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42108-750 POLICE ACO FURNITURE & FIX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



TOWN OF LONDONDERRY, NH  
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SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 39 - POLICE - ACO: (Cont'd)		EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	++ VARIANCE ++ CURR V PROP	XX VARIANCE XX CURR V PROP
100-42108-760 POLICE ACO VEHICLES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- FUNCTION 42108 POLICE ANIM		5668.41	8000.00	26021.96	68044.00	68044.00	68044.00	60044.00	750.55%
TOTALS- DEPT 39 POLICE:		2665835.95	2531375.00	1231644.65	2582787.00	2582787.00	2587018.00	56443.00	2.23%

TOWN OF LONDONDERRY, NH  
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SUBMITTED TO TOWN MEETING, MARCH 1995

	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	END COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURRE V PROP	\$\$ VARIANCE CURRE V PROP
DEPT. 40 - POLICE - SPEC.DETAIL:								
100-42106-198 SPECIAL DETAIL PUBLIC WORKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42106-199 SPECIAL DETAIL OUTSIDE	76169.34	60338.00	20026.08	79640.00	79640.00	79640.00	19302.00	31.99%
100-42106-220 SPECIAL DETAIL SOCIAL SECURITY	611.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42106-225 SPECIAL DETAIL MEDICARE	0.00	1087.00	0.00	1235.00	1235.00	1235.00	148.00	13.62%
100-42106-230 SPECIAL DETAIL RETIREMENT	2631.66	6975.00	0.00	9825.00	9825.00	9825.00	2850.00	40.86%
100-42106-260 SPECIAL DETAIL WORKERS COMP	5673.48	6600.00	0.00	9300.00	9300.00	9300.00	2700.00	40.81%
TOTALS- DEPT 40 POLICE SPECIAL DET	85086.22	75000.00	20026.08	100000.00	100000.00	100000.00	25000.00	33.33%

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 41 - FIRE - ADMIN:	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	EUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURE V PROP	% VARIANCE CURE V PROP
100-42201-110 FIRE ADMIN REG WAGES	987106.74	974440.00	124474.90	232370.00	232370.00	232370.00	-742070.00	-76.15%
100-42201-140 FIRE ADMINISTRATION OF	129013.75	150000.00	6833.74	28000.00	28000.00	28000.00	-122000.00	-81.33%
100-42201-150 FIRE ADMIN CAREER INC	0.00	31150.00	0.00	0.00	0.00	0.00	-31150.00	-100.00%
100-42201-160 FIRE ADMIN LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42201-193 FIRE ADMIN HOLIDAY PAY	40651.54	30849.00	0.00	7200.00	7200.00	7200.00	-23649.00	-76.66%
100-42201-210 FIRE ADMIN HEALTH INS	160074.34	179819.00	9638.25	20873.00	20873.00	20873.00	-158946.00	-88.39%
100-42201-215 FIRE ADMIN LIFE INS	0.00	0.00	0.00	6101.00	6101.00	6101.00	6101.00	0.00%
100-42201-219 FIRE ADMIN DENTAL INS	14279.72	15593.00	1370.76	2835.00	2835.00	2835.00	-12758.00	-81.82%
100-42201-220 FIRE ADMIN SOCIAL SECURITY	429.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42201-225 FIRE ADMIN MEDICARE	7108.46	7164.00	0.00	733.00	733.00	733.00	-6431.00	-89.77%
100-42201-230 FIRE ADMIN RETIREMENT	77725.25	74951.00	8582.22	16315.00	16315.00	16315.00	-58636.00	-78.23%
100-42201-240 FIRE ADMIN TUITION REIMB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42201-260 FIRE ADMIN WORKERS COMP	109029.63	116914.00	14549.09	24915.00	24915.00	24915.00	-91999.00	-78.69%
100-42201-330 FIRE ADMIN MANAGEMENT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42201-341 FIRE ADMIN TELEPHONE	6294.29	5000.00	2365.43	7000.00	7000.00	7000.00	2000.00	40.00%
100-42201-390 FIRE ADMIN TRAINING	9576.12	7400.00	8475.00	1500.00	1500.00	1500.00	-5900.00	-79.73%
100-42201-441 FIRE ADMINISTRATION SAFETY PROG	11106.39	10000.00	4990.83	10000.00	10000.00	10000.00	0.00	0.00%



**TOWN OF LONDONDERRY, NH**  
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DEPT. - FIRE - ADMIN: (Cont'd)	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31 FY 1995	TA BUDGET FY 1996	END COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURR V PROP	XX VARIANCE CURR V PROP
100-42201-490 FIRE ADMIN UNIFORM ALLOW	8885.27	0.00	0.00	1800.00	1800.00	1800.00	1800.00	0.00%
100-42201-530 FIRE ADMIN PUBLIC ED	0.00	1000.00	180.34	1900.00	1900.00	1900.00	900.00	80.00%
100-42201-550 FIRE ADMIN PRINTING	0.00	0.00	0.00	500.00	500.00	500.00	500.00	0.00%
100-42201-560 FIRE ADMIN DUES & MEMBERSHIP	0.00	0.00	25.00	150.00	150.00	150.00	150.00	0.00%
100-42201-570 FIRE ADMIN SEMINARS & WORKSHOP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42201-610 FIRE ADMIN GEN SUPPLIES	0.00	500.00	33.75	500.00	500.00	500.00	0.00	0.00%
100-42201-615 FIRE DEPT. HAZ. MATERIALS	3500.00	3500.00	3500.00	3500.00	3500.00	3500.00	0.00	0.00%
100-42201-620 FIRE ADMIN OFFICE SUPPLIES	3247.78	3250.00	1863.48	4000.00	4000.00	4000.00	750.00	23.08%
100-42201-625 FIRE ADMIN POSTAGE	0.00	0.00	43.26	0.00	0.00	0.00	0.00	0.00%
100-42201-630 FIRE ADMIN MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42201-635 FIRE ADMIN GASOLINE	0.00	0.00	95.50	0.00	0.00	0.00	0.00	0.00%
100-42201-660 FIRE ADMIN VEHICLE REPAIRS	16003.68	0.00	131.31	0.00	0.00	0.00	0.00	0.00%
100-42201-680 FIRE ADMIN MISC EXP	1545.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42201-745 FIRE ADMIN MINOR EXP	15144.29	12000.00	5846.08	0.00	0.00	0.00	-12000.00	-100.00%
100-42201-750 FIRE ADMIN FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42201-755 FIRE ADMIN MAJOR CAPITAL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42201-760 FIRE ADMIN VEHICLES	0.00	0.00	0.00	17500.00	13000.00	20854.00	20854.00	0.00%
TOTALS- FUNCTION 42201 FIRE ADMIN	1601722.25	1623530.00	192998.94	387692.00	383192.00	391146.00	-1232384.00	-75.91%

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

<u>DEPT. 41 - FIRE - FIREFIGHTERS:</u>		EXPENDED LAST YEAR	CURRENT BUDGET FY95 AS OF 12/31	YTD EXPEND BUDGET FY96	TA BUDGET FY 1995-96	HUD COMM. FY 1995-96	EOS BUDGET FY-1995-96	\$\$ VARIANCE ** CURR V PROP	VARIANCE ** CURR V PROP
100-42202-110 FIREFIGHTING SALARIES		0.00	0.00	371500.00	778372.00	778372.00	778372.00	778372.00	0.00%
100-42202-120 FIREFIGHTING CALLMEN SALARIES		0.00	8000.00	3510.00	10500.00	10500.00	10500.00	2500.00	31.25%
100-42202-140 FIREFIGHTING OT		0.00	0.00	69362.79	107000.00	107000.00	107000.00	107000.00	0.00%
100-42202-150 FIREFIGHTING INCENTIVES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42202-160 FIREFIGHTING LONGEVITY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42202-193 FIREFIGHTING HOLIDAYS		0.00	0.00	16829.41	32500.00	32500.00	32500.00	32500.00	0.00%
100-42202-210 FIREFIGHTING HEALTH INSURANCE		0.00	0.00	45392.40	97684.00	97684.00	97684.00	97684.00	0.00%
100-42202-215 FIREFIGHTING LIFE INSURANCE		0.00	0.00	6.50	20740.00	20740.00	20740.00	20740.00	0.00%
100-42202-219 FIREFIGHTING DENTAL		0.00	0.00	5460.38	13314.00	13314.00	13314.00	13314.00	0.00%
100-42202-220 FIREFIGHTING SOCIAL SEC.		0.00	0.00	221.68	0.00	0.00	0.00	0.00	0.00%
100-42202-225 FIREFIGHTING MEDICARE		0.00	0.00	3589.93	7245.00	7245.00	7245.00	7245.00	0.00%
100-42202-230 FIREFIGHTING RETIREMENT		0.00	0.00	31031.38	61142.00	61142.00	61142.00	61142.00	0.00%
100-42202-240 FIREFIGHTING TUITION REIMBURSE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42202-260 FIREFIGHTING WORKERS COMP.		0.00	0.00	47511.99	96187.00	96187.00	96187.00	96187.00	0.00%
100-42202-390 FIRE FIGHTING TRAINING		0.00	0.00	0.00	5500.00	5500.00	5500.00	5500.00	0.00%
100-42202-480 FIRE FIGHTING UNIFORMS		0.00	9000.00	5018.89	9200.00	9200.00	9200.00	200.00	2.22%
100-42202-620 FIREFIGHTING OFFICE SUPP.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

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SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 41 - FIRE - FIREFIGHTERS: (Cont'd)	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY86	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURR V PROP	\$\$ VARIANCE XX VARIANCE
100-42202-630 FIRE FIGHTING REPAIRS & MAINT	0.00	0.00	0.00	27000.00	19000.00	19000.00	19000.00	0.00%
100-42202-635 FIREFIGHTING GAS & OIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42202-636 FIREFIGHTING DIESEL FUEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42202-680 FIREFIGHTING DEPARTMENTAL EP	0.00	0.00	11.45	0.00	0.00	0.00	0.00	0.00%
100-42202-745 FIREFIGHTING MINOR CAPITAL EX	0.00	0.00	0.00	37000.00	37000.00	37000.00	37000.00	0.00%
100-42202-755 FIREFIGHTING MAJOR CAPITAL	0.00	0.00	0.00	27500.00	0.00	0.00	0.00	0.00%
TOTALS- FUNCTION 42202 FIRE FIGHTI	0.00	17000.00	599454.80	1330884.00	1295384.00	1295384.00	1278384.00	7519.91%



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DEPT. 41 - FIRE - FIRE PREV:	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE	% VARIANCE
100-42203-110 FIRE PREVENTION SALARIES	0.00	0.00	23723.47	44776.00	44776.00	44776.00	44776.00	0.00%
100-42203-140 FIRE PREVENTIO OT	0.00	0.00	2640.60	0.00	0.00	0.00	0.00	0.00%
100-42203-150 FIRE PREVENTION INCENTIVES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42203-160 FIRE PREVENTION LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42203-193 FIRE PREVENTION HOLIDAYS	0.00	0.00	951.18	0.00	0.00	0.00	0.00	0.00%
100-42203-210 FIRE PREVENTION HEALTH INS.	0.00	0.00	2470.66	5077.00	5077.00	5077.00	5077.00	0.00%
100-42203-215 FIRE PREVENTION LIFE INS.	0.00	0.00	0.00	1140.00	1140.00	1140.00	1140.00	0.00%
100-42203-219 FIRE PREVENTION DENTAL	0.00	0.00	290.48	725.00	725.00	725.00	725.00	0.00%
100-42203-220 FIRE PREVENTION SOCIAL SEC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42203-225 FIRE PREVENTION MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42203-230 FIRE PREVENTION RETIREMENT	0.00	0.00	1852.50	3049.00	3049.00	3049.00	3049.00	0.00%
100-42203-240 FIRE PREVENTION TUIT REIMB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42203-260 FIRE PREVENTION WORKERS COMP.	0.00	0.00	2799.26	4657.00	4657.00	4657.00	4657.00	0.00%
100-42203-390 FIRE PREVENTION TRAINING	0.00	0.00	0.00	1000.00	1000.00	1000.00	1000.00	0.00%
100-42203-490 FIRE PREVENTION UNIFORMS	0.00	0.00	0.00	300.00	300.00	300.00	300.00	0.00%
100-42203-560 FIRE PREVENTION DUES/MEMBERSHI	0.00	0.00	351.00	125.00	125.00	125.00	125.00	0.00%
100-42203-610 FIRE PREVENTION SUPPLIES	0.00	1000.00	260.26	1500.00	1500.00	1500.00	500.00	50.00%

TOWN OF LONDONDERRY, NH  
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DEPT. 41 - FIRE - FIRE PREV: (Cont'd)	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31 FY95	TA BUDGET FY96	EUD COMM. FY 1995-96	BOS BUDGET FY-1895-96	\$\$ VARIANCE CURRE V PROP	%% VARIANCE CURRE V PROP
100-42203-635 FIRE PREVENTION GASOLINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42203-660 FIRE PREVENTION VEHICLE REPAIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42203-680 PD FIRE PREV. EXPENSE	0.00	0.00	163.56	0.00	0.00	0.00	0.00	0.00%
TOTALS- FUNCTION 42203 FIRE PREVEN	0.00	1000.00	35502.97	62349.00	62349.00	62349.00	61349.00	6134.90%

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DEPT. 41 - FIRE - COMMUNICATIONS:	EXPENDED	CURRENT	YTD EXPEND	TA BUDGET	EUD COMM.	BOS BUDGET	\$\$ VARIANCE	XX VARIANCE
	LAST YEAR	BUDGET FY95	AS OF 12/31	BUDGET FY96	FY 1995-96	FY-1995-96	CURR V PROP	CURR V PROP
100-42205-110 FIRE COMM SALARIES	0.00	0.00	0.00	42867.00	42867.00	42867.00	42867.00	0.00%
100-42205-140 FIRE COMM OT	0.00	0.00	0.00	5000.00	5000.00	5000.00	5000.00	0.00%
100-42205-150 FIRE COMM INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42205-160 FIRE COMM LONGIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42205-193 FIRE COMM HOLIDAY	0.00	0.00	0.00	2442.00	2442.00	2442.00	2442.00	0.00%
100-42205-210 FIRE COMM HEALTH	0.00	0.00	0.00	7616.00	7616.00	7616.00	7616.00	0.00%
100-42205-219 FIRE COMM DENTAL INS	0.00	0.00	0.00	1087.00	1087.00	1087.00	1087.00	0.00%
100-42205-220 FIRE COMM SOCIAL SECURITY	0.00	0.00	0.00	2506.00	2506.00	2506.00	2506.00	0.00%
100-42205-225 FIRE COMM MEDICARE	0.00	0.00	0.00	622.00	622.00	622.00	622.00	0.00%
100-42205-230 FIRE COMM RETIREMENT	0.00	0.00	0.00	2133.00	2133.00	2133.00	2133.00	0.00%
100-42205-240 FIRE COM TUIT REIMB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42205-260 FIRE COMM WORKERS COMP	0.00	0.00	0.00	464.00	464.00	464.00	464.00	0.00%
100-42205-330 FIRE COMMUNICATIONS TRAINING	0.00	0.00	0.00	1000.00	1000.00	1000.00	1000.00	0.00%
100-42205-440 FIRE COMM LEASES/RENTALS	6023.33	7000.00	4209.86	17000.00	17000.00	17000.00	10000.00	142.86%
100-42205-490 FIRE COMM UNIFORM ALLOWANCE	0.00	0.00	0.00	2400.00	2400.00	2400.00	2400.00	0.00%
100-42205-630 FIRE COMM REPAIRS/MAINT	0.00	0.00	1053.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- FUNCTION 42205 FIRE COMMUN	6023.33	7000.00	5262.86	85137.00	85137.00	85137.00	78137.00	1116.24%



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DEPT. 41 - FIRE - REPAIR SVCS:

	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY86	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURE V PROP	XX VARIANCE CURE V PROP
100-42206-636 FIRE REPAIR SER DIESEL FUEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42206-660 FIRE REPAIR SER VEHICLE MAINT.	0.00	15200.00	12307.52	17000.00	17000.00	15500.00	300.00	1.97%
TOTALS- FUNCTION 42206 FIRE REPAIR	0.00	15200.00	12307.52	17000.00	17000.00	15500.00	300.00	1.97%

DEPT. 41 - FIRE - MEDICAL SVCS:

100-42207-390 FIRE MEDICAL TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42207-440 FIRE MEDICAL LEASED EQUIP.	0.00	0.00	0.00	200.00	200.00	200.00	200.00	0.00%
100-42207-620 FIRE MEDICAL SUPPLIES	4338.67	4500.00	3670.36	6523.00	6523.00	6523.00	2023.00	44.96%
100-42207-630 FIRE MEDICAL EQUIP	0.00	0.00	87.47	0.00	0.00	0.00	0.00	0.00%
100-42207-636 FIRE MEDICAL DIESEL FUEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- FUNCTION 42207 FIRE MEDICA	4338.67	4500.00	3757.83	6723.00	6723.00	6723.00	2223.00	49.40%

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<u>DEPT. 41 - FIRE - STA. MAINTENANCE:</u>						
EXPENDED LAST YEAR	CURRENT BUDGET FY95 AS OF 12/31	TA BUDGET FY96	HUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURR V PROP	XX VARIANCE CURR V PROP
100-42208-410 FIRE STA MAINT ELECT EXP	8355.19	7000.00	4014.44	9000.00	9000.00	2000.00 28.57%
100-42208-411 FIRE STA MAINT HEATING FUEL	9103.56	8000.00	2300.55	9000.00	9000.00	1000.00 12.50%
100-42208-412 FIRE STA MAINT WATER EXP	0.00	0.00	457.34	1260.00	1260.00	1260.00 0.00%
100-42208-430 PD STA MAINT BUILD	7989.81	23500.00	15773.12	26835.00	26835.00	3335.00 14.19%
TOTALS- FUNCTION 42208 FIRE STATIO	25448.56	38500.00	22545.45	46095.00	46095.00	7595.00 19.73%

TOTALS- DEPT 41 FIRE DEPARTMENT:	1637532.81	1706730.00	871830.37	1935880.00	1895880.00	1902334.00	195604.00	11.46%
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	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURR V PROP	XX VARIANCE CURR V PROP
<u>DEPT. 42 - FIRE - AMBULANCE:</u>								
100-42151-355 AMBULANCE CONTRACT	157992.00	158000.00	78996.00	165900.00	158000.00	158000.00	0.00	0.00%
100-42152-110 AMBULANCE REG SAL	0.00	0.00	0.00	29250.00	0.00	0.00	0.00	0.00%
100-42152-120 AMBULANCE PART TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42152-150 AMBULANCE CAREER INC.	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	0.00%
100-42152-160 AMBULANCE LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42152-193 AMBULANCE HOLIDAY PAY	0.00	0.00	0.00	4000.00	0.00	0.00	0.00	0.00%
100-42152-210 AMBULANCE HEALTH INS	0.00	0.00	0.00	3808.00	0.00	0.00	0.00	0.00%
100-42152-215 AMBULANCE LIFE INS	0.00	0.00	0.00	211.00	0.00	0.00	0.00	0.00%
100-42152-219 AMBULANCE DENTAL INS	0.00	0.00	0.00	543.00	0.00	0.00	0.00	0.00%
100-42152-220 AMBULANCE SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42152-225 AMBULANCE MEDICARE	0.00	0.00	0.00	482.00	0.00	0.00	0.00	0.00%
100-42152-230 AMBULANCE RETIREMENT	0.00	0.00	0.00	2264.00	0.00	0.00	0.00	0.00%
100-42152-260 AMBULANCE WORKERS COMP	0.00	0.00	0.00	3458.00	0.00	0.00	0.00	0.00%
100-42152-350 AMBULANCE MEDICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42152-390 AMBULANCE TRAINING	0.00	0.00	0.00	10450.00	0.00	0.00	0.00	0.00%
100-42152-440 AMBULANCE RENTAL AND LEASES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



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<u>DEPT. 42- FIRE - AMBULANCE: (Cont'd)</u>						
EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE \$\$ CURR V PROP CURR V PROP
100-42152-441 AMBULANCE SAFETY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00%
100-42152-490 AMBULANCE UNIFORM ALLOWANCE	0.00	0.00	1200.00	0.00	0.00	0.00%
100-42152-550 AMBULANCE PRINTING	0.00	0.00	0.00	0.00	0.00	0.00%
100-42152-560 AMBULANCE DUES AND MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00	0.00%
100-42152-610 AMBULANCE GENERAL SUPPLIES	0.00	0.00	5000.00	0.00	0.00	0.00%
100-42152-620 AMBULANCE OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00%
100-42152-635 AMBULANCE GASOLINE	0.00	0.00	0.00	0.00	0.00	0.00%
100-42152-636 AMBULANCE DIESEL FUEL	0.00	0.00	0.00	0.00	0.00	0.00%
100-42152-660 AMBULANCE VEHICLE REPAIR	0.00	0.00	0.00	0.00	0.00	0.00%
100-42152-745 AMBULANCE MINOR CAPITAL	0.00	0.00	60000.00	0.00	0.00	0.00%
100-42152-755 AMBULANCE MAJOR CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00%
100-42152-760 AMBULANCE VEHICLES	0.00	0.00	85000.00	0.00	0.00	0.00%
<b>TOTALS- DEPT 42 AMBULANCE:</b>	<b>157992.00</b>	<b>158000.00</b>	<b>381566.00</b>	<b>158000.00</b>	<b>158000.00</b>	<b>0.00%</b>

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	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMA. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURRE V PROP	XX VARIANCE CURRE V PROP
<b>DEPT. 43 - BUILDING:</b>								
100-42401-110 BUILDING REGULAR SALARY	96213.96	93884.00	45636.46	98341.00	98341.00	98341.00	4457.00	4.75%
100-42401-130 BUILDING PART TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42401-140 BUILDING OVERTIME	924.23	900.00	824.48	1300.00	1300.00	1300.00	400.00	44.44%
100-42401-150 BUILDING CAREER INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42401-160 BUILDING LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42401-210 BUILDING HEALTH INSURANCE	14644.12	16766.00	5194.51	11029.00	11029.00	11029.00	-5737.00	-34.22%
100-42401-215 BUILDING LIFE INS	0.00	0.00	0.00	2505.00	2505.00	2505.00	2505.00	0.00%
100-42401-219 BUILDING DENTAL INS	1272.27	1386.00	579.25	1386.00	1386.00	1386.00	0.00	0.00%
100-42401-220 BUILDING SOCIAL SECURITY	6024.76	5821.00	2876.12	6097.00	6097.00	6097.00	276.00	4.74%
100-42401-225 BUILDING MEDICARE	1413.55	1361.00	672.56	1426.00	1426.00	1426.00	65.00	4.78%
100-42401-230 BUILDING RETIREMENT	2700.77	2656.00	1300.99	2783.00	2783.00	2783.00	127.00	4.78%
100-42401-240 BUILDING TUITION REIMB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42401-260 BUILDING WORKERS COMP	5717.73	5856.00	2885.77	6015.00	6015.00	6015.00	159.00	2.72%
100-42401-311 BUILDING ARCHITECTS/ENG	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-42401-330 BUILDING MANAGEMENT SERVICES	0.00	900.00	480.85	900.00	900.00	900.00	0.00	0.00%
100-42401-341 BUILDING TELEPHONE	1396.52	1500.00	230.44	1500.00	1500.00	1500.00	0.00	0.00%

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<u>DEPT. 43 - BUILDING: (Cont'd)</u>							
	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY86	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$\$ VARIANCE ** CURR V PROP CURR V PROP
100-42401-490 BUILDING UNIFORMS	160.00	160.00	0.00	160.00	160.00	160.00	0.00 0.00%
100-42401-550 BUILDING PRINTING	527.50	750.00	109.00	750.00	750.00	750.00	0.00 0.00%
100-42401-560 BUILDING DUES & SUBSCRIPTIONS	0.00	0.00	145.00	275.00	275.00	275.00	275.00 0.00%
100-42401-570 BUILDING SEMINARS & WORKSHOPS	1910.27	0.00	50.00	1560.00	1560.00	1560.00	1560.00 0.00%
100-42401-620 BUILDING OFFICE SUPPLIES	1637.33	250.00	233.21	778.00	778.00	778.00	528.00 211.20%
100-42401-625 BUILDING POSTAGE	149.06	342.00	47.48	380.00	380.00	380.00	38.00 11.11%
100-42401-630 BUILDING REPAIRS MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00%
100-42401-635 BUILDING GASOLINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00%
100-42401-660 BUILDING VEHICLE REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00%
100-42401-690 BUILDING TRAINING	0.00	1825.00	100.70	0.00	0.00	0.00	-1825.00 -100.00%
TOTALS- DEPT 43 BUILDING:	134722.07	134357.00	61366.82	137185.00	137185.00	137185.00	2828.00 2.10%



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	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	VARIANCE	
							CURR V PROP	CURR V PROP
<b>DEPT. 45- HIGHWAY:</b>								
100-43111-110 HIGHWAY REGULAR SALARY	449091.98	351621.00	170047.44	457195.00	381006.00	381006.00	29385.00	8.36%
100-43111-120 HIGHWAY PART TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-43111-140 HIGHWAY OVERTIME	38528.38	30000.00	29937.06	61500.00	61500.00	61500.00	31500.00	105.00%
100-43111-145 HIGHWAY SNOW OVERTIME	49812.06	53500.00	0.00	32800.00	32800.00	32800.00	-20700.00	-38.69%
100-43111-150 HIGHWAY CAREER INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-43111-160 HIGHWAY LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-43111-193 HIGHWAY HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-43111-210 HIGHWAY HEALTH INS	65225.45	65596.00	22830.18	51346.00	51346.00	51346.00	-14250.00	-21.72%
100-43111-219 HIGHWAY DENTAL INS	5884.20	5902.00	2513.10	6101.00	6101.00	6101.00	199.00	3.37%
100-43111-220 HIGHWAY SOCIAL SECURITY	33211.01	27166.00	12437.08	33721.00	28257.00	28257.00	1091.00	4.02%
100-43111-225 HIGHWAY MEDICARE	7803.97	6355.00	2913.55	7886.00	6608.00	6608.00	253.00	3.88%
100-43111-230 HIGHWAY RETIREMENT	15192.99	12300.00	5626.77	15392.00	12898.00	12898.00	598.00	4.86%
100-43111-240 HIGHWAY TUITION REIMB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-43111-260 HIGHWAY WORKERS COMP	56056.98	54019.00	3462.05	77291.00	64379.00	64379.00	10360.00	19.18%
100-43111-330 HIGHWAY MANAGEMENT SERVICES	3000.00	4250.00	0.00	5000.00	5000.00	5000.00	750.00	17.65%
100-43111-341 HIGHWAY TELEPHONE	2153.34	2000.00	1232.43	2200.00	2200.00	2200.00	200.00	10.00%

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<u>DEPT. 45- HIGHWAY: (Cont'd)</u>									
EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	EUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE % VARIANCE			
						CURR V	PROP	CURR	V PROP
100-43111-410 HIGHWAY ELECTRIC EXPENSE	3189.04	2800.00	917.03	3500.00	3500.00	700.00	25.00%		
100-43111-411 HIGHWAY HEATING FUEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		
100-43111-412 HIGHWAY WATER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		
100-43111-430 HIGHWAY PLANT MAINTENANCE	23631.80	18000.00	4739.24	9000.00	14000.00	-4000.00	-22.22%		
100-43111-440 HIGHWAY RENTAL & LEASED EQUIP.	0.00	3000.00	954.50	3000.00	3000.00	0.00	0.00%		
100-43111-490 HIGHWAY UNIFORM	4357.38	4750.00	2499.54	4750.00	4750.00	0.00	0.00%		
100-43111-550 HIGHWAY PRINTING	208.78	780.00	223.90	780.00	780.00	0.00	0.00%		
100-43111-560 HIGHWAY DUES & MEMBERSHIPS	0.00	200.00	0.00	500.00	500.00	300.00	150.00%		
100-43111-570 HIGHWAY TRAINING	542.86	1250.00	195.00	3000.00	3000.00	1750.00	140.00%		
100-43111-620 HIGHWAY OFFICE SUPPLIES	1063.24	925.00	62.72	925.00	925.00	0.00	0.00%		
100-43111-625 HIGHWAY POSTAGE	43.44	150.00	11.28	150.00	150.00	0.00	0.00%		
100-43111-630 HIGHWAY MAINT & REPAIRS	22229.70	30614.00	12757.10	30614.00	30614.00	0.00	0.00%		
100-43111-635 HIGHWAY GASOLINE AND OIL	12845.47	15000.00	0.00	15000.00	15000.00	0.00	0.00%		
100-43111-636 HIGHWAY DIESEL FUEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		
100-43111-660 HIGHWAY VEHICLE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		
100-43111-680 HIGHWAY DEPARTMENTAL SUPPLIES	0.00	0.00	0.00	15000.00	15000.00	15000.00	0.00%		



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DEPT. 45- HIGHWAY: (Cont'd)	EXPENDED LAST YEAR	CURRENT BUDGET FY95 AS OF 12/31	YTD EXPEND BUDGET FY86	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$\$ VARIANCE % VARIANCE CURR V PROP CURR V PROP
100-43111-745 HIGHWAY MINOR CAPITAL EQUIP	8025.00	11000.00	8110.00	23500.00	23500.00	12500.00 113.64%
100-43111-755 HIGHWAY MAJOR CAPITAL EQUIP	109325.86	28651.00	11591.40	55430.00	55430.00	26779.00 93.47%
100-43112-311 HIGHWAY ENG. EXPENSES	0.00	0.00	0.00	5000.00	0.00	0.00 0.00%
100-43121-431 HIGHWAY STREET RESURFACING	0.00	293457.00	166611.01	500000.00	350000.00	56543.00 19.27%
100-43122-431 HIGHWAY STREET MAINTENANCE	293092.13	24800.00	33427.15	34800.00	34800.00	10000.00 40.32%
100-43122-437 HIGHWAY GRAVEL	8662.50	8800.00	0.00	12000.00	12000.00	3200.00 36.36%
100-43122-493 HIGHWAY STREET SIGNS	5814.25	6000.00	0.00	6000.00	6000.00	0.00 0.00%
100-43123-434 HIGHWAY DRAIN MAINTENANCE	8000.00	39000.00	1083.41	40000.00	40000.00	1000.00 2.56%
100-43123-495 HWYWAY DRAINAGE CONSTRUCTION	10837.48	0.00	0.00	30000.00	30000.00	30000.00 0.00%
100-43125-395 HIGHWAY SNOW REMOVAL SERVICES	38142.12	60000.00	0.00	50000.00	50000.00	-10000.00 -16.67%
100-43125-435 HIGHWAY SALT	102371.49	91500.00	11241.17	108000.00	100000.00	8500.00 9.29%
100-43125-436 HIGHWAY SAND	8167.28	12000.00	8374.33	12000.00	15000.00	3000.00 25.00%
100-43126-413 HIGHWAY HYDRANT MAINT	0.00	0.00	0.00	0.00	0.00	0.00 0.00%
100-43126-414 HIGHWAY HYDRANT RENTALS	190550.75	190000.00	102469.07	190000.00	190000.00	0.00 0.00%
100-43161-410 HIGHWAY STREET LIGHT ELKC	0.00	33000.00	15382.16	33000.00	33000.00	0.00 0.00%
TOTALS- DEPT 45 HIGHWAY:	1577060.93	1488386.00	631649.67	1951881.00	1683044.00	194658.00 13.08%



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DEPT. 47 SOLID WASTE:									
	EXPENDED LAST YEAR	CURRENT BUDGET FY95 AS OF 12/31	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURR V PROP	\$\$ VARIANCE CURR V PROP	%% VARIANCE
100-43231-110 SOLID WASTE REGULAR SALARY	13997.99	14976.00	3115.35	18000.00	18000.00	18000.00	3024.00	20.19%	
100-43231-120 SOLID WASTE PART TIME	0.00	0.00	5607.55	0.00	0.00	0.00	0.00	0.00%	
100-43231-210 SOLID WASTE HEALTH INS	1724.65	0.00	2260.33	3350.00	3350.00	3350.00	3350.00	0.00%	
100-43231-215 SOLID WASTE LIFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
100-43231-219 SOLID WASTE DENTAL	172.73	0.00	303.00	580.00	580.00	580.00	580.00	0.00%	
100-43231-220 SOLID WASTE SOCIAL SECURITY	1177.15	929.00	541.01	1116.00	1116.00	1116.00	187.00	20.13%	
100-43231-225 SOLID WASTE MEDICARE	275.31	217.00	126.49	261.00	261.00	261.00	44.00	20.28%	
100-43231-230 SOLID WASTE RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
100-43231-240 SOLID WASTE TUITION REIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
100-43231-260 SOLID WASTE WORKERS COMP	64.96	78.00	46.80	94.00	94.00	94.00	16.00	20.51%	
100-43231-335 SOLID WASTE WASTE COLLECTION	784507.10	844681.00	282625.32	714512.00	714512.00	714512.00	-130169.00	-15.41%	
100-43231-336 SOLID WASTE RECYCLING	0.00	0.00	69379.80	148980.00	148980.00	148980.00	148980.00	0.00%	
100-43231-341 SOLID WASTE TELEPHONE	313.24	240.00	145.42	450.00	450.00	450.00	210.00	87.50%	
100-43231-390 SOLID WASTE STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
100-43231-550 SOLID WASTE PRINTING	550.75	8100.00	503.50	2000.00	1000.00	2000.00	-6100.00	-75.31%	
100-43231-560 SOLID WASTE DUES & SUBScri'T	0.00	1206.00	35.00	300.00	300.00	300.00	-906.00	-75.12%	

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DEPT. 47 SOLID WASTE: (Cont'd)	EXPENDED LAST YEAR	CURRENT BUDGET FY95 AS OF 12/31	YTD EXPEND AS OF 12/31	TA BUDGET EUDGET FY86	EUD COMH. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE XX CURR V PROP CURR V PROP
100-43231-570 SOLID WASTE SEMINARS	150.00	200.00	20.00	200.00	200.00	200.00	0.00 0.00%
100-43231-610 SOLID WASTE GENERAL SUPPLIES	0.00	300.00	47.25	300.00	300.00	300.00	0.00 0.00%
100-43231-620 SOLID WASTE OFFICE SUPPLIES	259.85	370.00	46.24	0.00	0.00	0.00	-370.00 -100.00%
100-43231-625 SOLID WASTE POSTAGE	673.34	3100.00	618.09	760.00	760.00	760.00	-2340.00 -75.48%
100-43231-690 SOLID WASTE MISC EXP	0.00	120.00	0.00	120.00	120.00	120.00	0.00 0.00%
TOTALS- DEPT 47 SOLID WASTE:	803867.07	874517.00	365421.15	891023.00	890023.00	891023.00	16506.00 1.89%

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	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURRE V PROP	%% VARIANCE CURR V PROP
<u>DEPT. 49 WELFARE:</u>								
100-44151-352 ROCKINGHAM NUTRITION	0.00	0.00	1650.00	0.00	0.00	0.00	0.00	0.00%
100-44152-351 LANPPEY HEALTH CARE	1365.00	1365.00	0.00	1365.00	1365.00	1365.00	0.00	0.00%
100-44152-354 ROCKINGHAM COUNTY COMMUNITY	0.00	0.00	0.00	10000.00	10000.00	10000.00	10000.00	0.00%
100-44152-392 ROCKINGHAM HOSPICE	3000.00	3000.00	0.00	3000.00	3000.00	3000.00	0.00	0.00%
100-44152-393 RETIRED SENIOR VOLUNTEERS	800.00	800.00	800.00	800.00	800.00	800.00	0.00	0.00%
100-44152-394 VISITING NURSE ASSOC	38789.00	38789.00	0.00	38789.00	38789.00	38789.00	0.00	0.00%
100-44152-396 DERRY CAREGIVERS	3938.00	3938.00	3938.00	3938.00	3938.00	3938.00	0.00	0.00%
100-44152-397 HEALS ON WHEELS	1150.00	1650.00	0.00	1650.00	1650.00	1650.00	0.00	0.00%
100-44152-398 WOMENS RESOURCE CTR	583.00	583.00	583.00	583.00	583.00	583.00	0.00	0.00%
100-44152-399 ROCKINGHAM COUNSELING CTR	650.00	650.00	0.00	650.00	650.00	650.00	0.00	0.00%
100-44155-402 EMERGENCY HEALTH FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-44411-110 WELFARE OFFICER SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-44411-620 WELFARE EXPENSES	41312.59	0.00	8151.00	24000.00	24000.00	24000.00	24000.00	0.00%
100-44421-353 WELFARE MEDICAL PAYMENTS	0.00	0.00	486.40	600.00	600.00	600.00	600.00	0.00%
100-44421-356 WELFARE FOOD VOUCHERS	0.00	40000.00	263.38	510.00	510.00	510.00	-39490.00	-98.73%
100-44421-691 WELFARE UTILITIES	0.00	0.00	3000.92	5000.00	5000.00	5000.00	5000.00	0.00%
TOTALS- DEPT 49 WELFARE:	91587.59	90775.00	18872.70	90885.00	90885.00	90885.00	110.00	0.12%



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DEPT. 51 - FAMILY MEDIATION:	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY86	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURRE V PROP	XX VARIANCE
100-44153-110 FAMILY MED REGULAR SALARY	13200.00	12000.00	6300.00	12000.00	12000.00	12000.00	0.00	0.00%
100-44153-120 FAMILY MED PART TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-44153-210 FAMILY MED HEALTH INS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-44153-215 FAMILY MED LIFE INS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-44153-219 FAMILY MED DENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-44153-220 FAMILY MED SOCIAL SECURITY	817.87	744.00	391.00	744.00	744.00	744.00	0.00	0.00%
100-44153-225 FAMILY MED MEDICARE	191.70	174.00	91.12	174.00	174.00	174.00	0.00	0.00%
100-44153-230 FAMILY MED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-44153-240 FAMILY MED TUITION REIMB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-44153-260 FAMILY MED WORKERS COMP	63.55	62.00	33.80	62.00	62.00	62.00	0.00	0.00%
100-44153-330 FAMILY MED MANAGEMENT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-44153-341 FAMILY MED TELEPHONE	595.85	750.00	125.10	750.00	750.00	750.00	0.00	0.00%
100-44153-350 FAMILY MED MEDICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-44153-390 FAMILY MED PROFESSIONAL SER.	0.00	1200.00	0.00	1200.00	1200.00	1200.00	0.00	0.00%
100-44153-550 FAMILY MED PRINTING	116.49	170.00	0.00	170.00	170.00	170.00	0.00	0.00%
100-44153-560 FAMILY MED DUES & SUBSCRIPTION	35.00	35.00	0.00	35.00	35.00	35.00	0.00	0.00%

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DEPT. 51 - FAMILY MEDIATION: (Cont'd)									
EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY86	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	VARIANCE %			
						CURR V	PROG	CURR	V PROP
100-44153-570 FAMILY MED SEMINARS & WORKSHOP	1493.90	582.92	450.00	450.00	450.00	0.00	0.00	0.00	0.00%
100-44153-620 FAMILY OFFICE SUPPLIES	0.00	39.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-44153-625 FAMILY MED POSTAGE	48.14	10.75	30.00	30.00	30.00	0.00	0.00	0.00	0.00%
100-44153-670 FAMILY MED BOOKS	0.00	11.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- DEPT 51 FAMILY MEDIATION:	16562.50	7585.92	15615.00	15615.00	15615.00	0.00	0.00	0.00	0.00%

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DEPT. 53- RECREATION:	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY86	BUD COMM. FY 1995-96	BOS BUDGET FY-1895-96	VARIANCE	
							CURR V PROP	% VARIANCE
100-45201-110 RECREATION SALARY	26613.48	26755.00	22724.92	9094.00	9094.00	9094.00	-17661.00	-66.01%
100-45201-120 RECREATION PART TIME SALARY	0.00	0.00	0.00	17661.00	17661.00	17661.00	17661.00	0.00%
100-45201-220 RECREATION SOCIAL SECURITY	1617.97	1659.00	1408.95	1705.00	1705.00	1705.00	46.00	2.77%
100-45201-225 RECREATION MEDICARE	378.23	261.00	329.54	399.00	399.00	399.00	138.00	52.87%
100-45201-260 RECREATION WORKERS COMP	1260.63	1407.00	1195.16	1447.00	1447.00	1447.00	40.00	2.84%
100-45201-341 RECREATION TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-45201-550 RECREATION PRINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-45201-560 RECREATION	580.00	250.00	185.00	250.00	250.00	250.00	0.00	0.00%
100-45201-610 RECREATION GENERAL SUPPLIES	0.00	4250.00	0.00	4250.00	4250.00	4250.00	0.00	0.00%
100-45201-620 RECREATION SUPPLIES	0.00	150.00	246.50	150.00	150.00	150.00	0.00	0.00%
100-45202-410 RECREATION ELECTRIC	0.00	0.00	1833.80	0.00	0.00	0.00	0.00	0.00%
100-45202-413 RECREATION WATER	0.00	5550.00	821.80	5550.00	5550.00	5550.00	0.00	0.00%
100-45202-630 RECREATION MAINTENANCE	8447.61	0.00	552.26	0.00	0.00	0.00	0.00	0.00%
100-45202-745 RECREATION EQUIPMENT	351.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



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	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY86	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURRE V PROP	\$\$ VARIANCE CURRE V PROP
DEPT. 53- RECREATION: (Cont'd)								
100-45206-682 RECREATION ADULT PROGRAMS	0.00	300.00	0.00	300.00	300.00	300.00	0.00	0.00%
100-45206-683 RECREATION YOUTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-45206-685 RECREATION SUMMER PROGRAMS	2636.61	3400.00	2599.01	3400.00	3400.00	3400.00	0.00	0.00%
TOTALS- DEPT 53 RECREATION:	41885.95	43982.00	31896.94	44206.00	44206.00	44206.00	224.00	0.51%

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DEPT. 55 - LIBRARY:	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURR V PROP	% VARIANCE
100-45501-110 LIBRARY REGULAR SALARY	150379.92	178597.00	48401.75	118995.00	118995.00	118995.00	-59602.00	-33.37%
100-45501-120 LIBRARY PART TIME SALARY	0.00	0.00	21591.29	70130.00	70130.00	70130.00	70130.00	0.00%
100-45501-195 LIBRARY CAREER INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-45501-210 LIBRARY HEALTH INS	12204.33	16309.00	5239.41	22754.00	22754.00	22754.00	6445.00	39.52%
100-45501-215 LIBRARY LIFE	0.00	0.00	0.00	4292.00	4292.00	4292.00	4292.00	0.00%
100-45501-219 LIBRARY DENTAL	938.45	1092.00	537.39	3035.00	3035.00	3035.00	1943.00	177.93%
100-45501-220 LIBRARY SOCIAL SECURITY	9326.15	11208.00	4344.98	11713.00	11713.00	11713.00	505.00	4.51%
100-45501-225 LIBRARY MEDICARE	2186.62	2621.00	1014.45	2739.00	2739.00	2739.00	118.00	4.50%
100-45501-230 LIBRARY RETIREMENT	3004.46	3182.00	1359.98	3577.00	3577.00	3577.00	395.00	12.41%
100-45501-240 LIBRARY TUITION REIMB	0.00	1380.00	86.00	700.00	700.00	700.00	-680.00	-49.28%
100-45501-260 LIBRARY WORKERS COMP	1876.50	2212.00	572.73	982.00	982.00	982.00	-1230.00	-55.61%
100-45501-330 LIBRARY MGT SERVICES	0.00	0.00	1494.60	625.00	625.00	625.00	625.00	0.00%
100-45501-341 LIBRARY TELEPHONE	1647.53	2580.00	602.81	2580.00	2580.00	2580.00	0.00	0.00%
100-45501-410 LIBRARY ELECTRIC	10366.64	0.00	3517.92	11620.00	11620.00	11620.00	11620.00	0.00%
100-45501-411 LIBRARY HEATING FUEL	0.00	9132.00	0.00	0.00	0.00	0.00	-9132.00	-100.00%
100-45501-440 LIBRARY RENTAL & LEASES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

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DEPT. 55 - LIBRARY: (Cont'd)									
	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	EUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE \$\$		
							CURR V	PROP	CURR V PROP
100-45501-550 LIBRARY PRINTING	14.00	100.00	166.50	1000.00	1000.00	1000.00	900.00	900.00	900.00%
100-45501-560 LIBRARY DUES & SUBSCRIPTIONS	275.00	475.00	25.00	475.00	475.00	475.00	0.00	0.00	0.00%
100-45501-570 LIBRARY SEMINARS & WORKSHOPS	216.32	1670.00	580.15	1970.00	1970.00	1970.00	300.00	300.00	17.96%
100-45501-620 LIBRARY OFFICE SUPPLIES	3113.81	6260.00	4744.32	6800.00	6800.00	6800.00	540.00	540.00	8.63%
100-45501-625 LIBRARY POSTAGE	815.67	1094.00	321.73	1258.00	1258.00	1258.00	164.00	164.00	14.99%
100-45501-630 LIBRARY MAINT & REPAIRS	2639.99	5450.00	553.46	5600.00	5600.00	5600.00	150.00	150.00	2.75%
100-45501-670 LIBRARY BOOKS & PERIODICALS	0.00	30000.00	30000.00	37000.00	37000.00	37000.00	7000.00	7000.00	23.33%
100-45501-745 LIBRARY MINOR CAPITAL EQUIP	267.79	1500.00	198.16	6550.00	6550.00	6550.00	5050.00	5050.00	336.67%
100-45501-750 LIBRARY FURNITURE	43.40	750.00	0.00	3850.00	3850.00	3850.00	3100.00	3100.00	413.33%
100-45501-755 LIBRARY CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- DEPT 55 LIBRARY:	199316.58	275612.00	125352.63	318245.00	318245.00	318245.00	42633.00	42633.00	15.47%



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	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET BUDGET FY86	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURR V PROP	% VARIANCE CURR V PROP
<u>DEPT. 59 - ECON. DEVELOPMENT:</u>								
100-46591-110 ECON DEVELOPMENT SALARIES	43997.87	69687.00	34906.62	67895.00	67895.00	67895.00	-1792.00	-2.57%
100-46591-140 ECON DEVELOPMENT OVERTIME	0.00	3200.00	1698.35	3200.00	3200.00	3200.00	0.00	0.00%
100-46591-210 ECON DEVELOPMENT HEALTH INS	6950.06	11103.00	3555.45	7268.00	7268.00	7268.00	-3835.00	-34.54%
100-46591-215 ECON DEVELOPMENT LIFE INS	0.00	0.00	0.00	1780.00	1780.00	1780.00	1780.00	0.00%
100-46591-219 ECON DEVELOPMENT DENTAL	667.56	956.00	402.50	956.00	956.00	956.00	0.00	0.00%
100-46591-220 ECON DEVELOP SOCIAL SECURITY	2731.84	4321.00	2266.18	4333.00	4333.00	4333.00	12.00	0.28%
100-46591-225 ECON DEVELOPMENT MEDICARE	640.15	1010.00	530.18	1013.00	1013.00	1013.00	3.00	0.30%
100-46591-230 ECON DEVELOPMENT RETIREMENT	1241.72	1972.00	1019.84	1978.00	1978.00	1978.00	6.00	0.30%
100-46591-240 ECON DEVELOPMENT TUITION REIMB	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00%
100-46591-260 ECON DEVELOPMENT WRKS COMP	203.10	1287.00	189.92	363.00	363.00	363.00	-924.00	-71.79%
100-46591-330 ECON DEVELOPMENT MGT FEE	0.00	3800.00	2400.00	3800.00	3800.00	3800.00	0.00	0.00%
100-46591-341 ECON DEVELOPMENT TELEPHONE	1388.20	1200.00	241.36	1200.00	1200.00	1200.00	0.00	0.00%
100-46591-390 ECON DEVELOPMENT TRAINING	1000.65	2800.00	284.00	1000.00	1000.00	1000.00	-1800.00	-64.29%
100-46591-550 ECON DEVELOPMENT PRINTING	16979.20	9468.00	1779.91	3000.00	3000.00	3000.00	-6468.00	-68.31%
100-46591-560 ECON DEVELOP DUES & MEMBERSHIP	762.83	959.00	659.00	959.00	959.00	959.00	0.00	0.00%
100-46591-570 ECON DEVELOP SEMINARS & WISHOP	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

<u>DEPT. 59 - ECON. DEVELOPMENT: (Cont'd)</u>									
	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURR V PROP	%% VARIANCE CURR V PROP	
100-46591-620 ECON DEVELOPMENT SUPPLIES	1131.63	625.00	234.49	625.00	625.00	625.00	0.00	0.00%	
100-46591-625 ECON DEVELOPMENT POSTAGE	2015.09	2465.00	727.33	1390.00	1390.00	1390.00	-1075.00	-43.61%	
100-46591-630 ECON DEVELOPMENT REPAIRS	28.25	30.00	0.00	30.00	30.00	30.00	0.00	0.00%	
100-46591-660 ECON DEVELOP VEHICLE MAINT	677.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
100-46591-690 ECON DEVELOPMENT MISC EXP	0.00	500.00	105.41	500.00	500.00	500.00	0.00	0.00%	
100-46591-745 ECON DEVELOPMENT MINOR CAPITAL	0.00	500.00	0.00	500.00	500.00	500.00	0.00	0.00%	
TOTALS- DEPT 59 PLANNING & ECONOMIC	80485.32	115883.00	51050.54	101790.00	101790.00	101790.00	-14093.00	-12.16%	

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 61 - DEBT SERVICE:	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURR V PROP	% VARIANCE CURR V PROP
100-47112-840 DEBT PRINCIPAL	770501.30	1224614.00	115473.28	1321912.00	1321912.00	1321912.00	97298.00	7.95%
100-47113-845 TANS	0.00	25000.00	0.00	25000.00	25000.00	25000.00	0.00	0.00%
100-47212-841 DEBT INTEREST	522824.25	967757.00	393227.75	844656.00	844656.00	844656.00	-123101.00	-12.72%
100-47213-842 DEBT INT OTHER	34210.80	0.00	0.67	0.00	0.00	0.00	0.00	0.00%
TOTALS- DEPT 61 DEBT SERVICE:	1327536.35	2217371.00	508701.70	2191568.00	2191568.00	2191568.00	-25803.00	-1.16%



TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	EUD COM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURRE V PROP	%% VARIANCE CURRE V PROP
<u>DEPT. 63 - CAP OUTLAY/WARRANTS:</u>								
100-49010-710 GRIFFIN ROAD	0.00	150000.00	0.00	0.00	0.00	0.00	-150000.00	-100.00%
100-49010-712 NELSON ROAD	0.00	88000.00	38326.40	35000.00	0.00	0.00	-88000.00	-100.00%
100-49010-713 WATER BETTERMENT REFUND	0.00	50000.00	0.00	50000.00	50000.00	50000.00	0.00	0.00%
100-49020-726 HOLTON CIRCLE WTR LINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-49020-740 FINANCIAL SOFTWARE PACKAGE	0.00	14291.00	52272.48	0.00	0.00	0.00	-14291.00	-100.00%
100-49020-741 POLICE BOOSTERS	0.00	22000.00	0.00	0.00	0.00	0.00	-22000.00	-100.00%
100-49020-742 FIRE COMMUNICATIONS	0.00	9495.00	0.00	0.00	0.00	0.00	-9495.00	-100.00%
100-49020-760 CAPITAL OUTLAY VEH	0.00	0.00	0.00	0.00	0.00	82000.00	82000.00	0.00%
100-49030-720 NEW TOWN HALL PURCHASE	0.00	300000.00	280857.57	0.00	0.00	0.00	-300000.00	-100.00%
100-49031-721 TOWN OFFICE IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-49031-723 LAND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-49031-725 VOTING BOOTH MACHINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100-49031-727 MASTER PLAN UPDATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- DEPT 63 CAPITAL OUTLAY/WAR	0.00	633786.00	371456.45	85000.00	50000.00	132000.00	-501786.00	-78.17%

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURR V PROP	XX VARIANCE CURR V PROP
<b>DEPT. 65 - CABLE:</b>								
400-45207-110 CABLE REGULAR SALARY	24093.45	23961.00	11611.54	23961.00	23961.00	23961.00	0.00	0.00%
400-45207-120 CABLE PART TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
400-45207-210 CABLE HEALTH INS	2623.13	3131.00	906.28	1181.00	1181.00	1181.00	-1950.00	-62.28%
400-45207-215 CABLE LIFE	0.00	0.00	0.00	610.00	610.00	610.00	610.00	0.00%
400-45207-219 CABLE DENTAL	211.94	431.00	96.50	231.00	231.00	231.00	-200.00	-46.40%
400-45207-220 CABLE SOCIAL SECURITY	1493.89	1486.00	719.77	1486.00	1486.00	1486.00	0.00	0.00%
400-45207-225 CABLE MEDICARE	350.13	347.00	168.75	347.00	347.00	347.00	0.00	0.00%
400-45207-230 CABLE RETIREMENT	674.47	678.00	325.40	678.00	678.00	678.00	0.00	0.00%
400-45207-240 CABLE TUITION REIMB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
400-45207-260 CABLE WORKERS COMP	114.07	125.00	62.40	125.00	125.00	125.00	0.00	0.00%
400-45207-330 CABLE MANAGEMENT SERVICES	0.00	1250.00	0.00	250.00	250.00	250.00	-1000.00	-80.00%
400-45207-332 CABLE PROGRAMS	506.17	1000.00	193.95	250.00	250.00	250.00	-750.00	-75.00%
400-45207-341 CABLE TELEPHONE	948.23	1035.00	740.35	1800.00	1800.00	1800.00	765.00	73.91%
400-45207-390 CABLE TRAINING	1932.51	2500.00	377.80	4000.00	4000.00	4000.00	1500.00	60.00%
400-45207-550 CABLE PRINTING	46.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
400-45207-560 CABLE DUES & SUBSCRIPTIONS	0.00	0.00	0.00	175.00	175.00	175.00	175.00	0.00%

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 65 - CABLE: (Cont'd)	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURRE V PROP	% VARIANCE CURRE V PROP
400-45207-610 CABLE GENERAL SUPPLIES	2929.90	1500.00	856.44	2000.00	2000.00	2000.00	500.00	33.33%
400-45207-620 CABLE OFFICE SUPPLIES	1458.08	700.00	445.71	300.00	300.00	300.00	-400.00	-57.14%
400-45207-621 CABLE PHOTO SERVICES	0.00	3000.00	0.00	2000.00	2000.00	2000.00	-1000.00	-33.33%
400-45207-625 CABLE POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
400-45207-630 CABLE REPAIRS & MAINT	1068.30	2500.00	707.86	2000.00	2000.00	2000.00	-500.00	-20.00%
400-45207-670 CABLE BOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
400-45207-690 CABLE MISC SUPPLIES	595.49	1000.00	364.15	0.00	0.00	0.00	-1000.00	-100.00%
400-45207-745 CABLE MINOR CAPITAL EQUIPMENT	7995.81	4780.00	3628.50	3100.00	3100.00	3100.00	-1680.00	-35.15%
400-45207-755 CABLE CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- DEPT 65 CABLE:	47042.22	49424.00	21205.40	44494.00	44494.00	44494.00	-4930.00	-9.97%



TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

	EXPENDED LAST YEAR	CURRENT BUDGET FY95 AS OF 12/31	YTD EXPEND AS OF 12/31	TA BUDGET BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURE V PROP	XX VARIANCE CURE V PROP
DEPT. 67 - SEWER:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
200-34031-060 INT ON LATE BILLS								
200-43261-110 SEWER REGULAR SALARY	37174.69	37018.00	17938.88	37018.00	37018.00	37018.00	0.00	0.00%
200-43261-120 SEWER PART TIME	0.00	0.00	0.00	10000.00	10000.00	10000.00	10000.00	0.00%
200-43261-210 SEWER HEALTH INS	5192.96	5985.00	1895.98	3761.00	3761.00	3761.00	-2224.00	-37.16%
200-43261-215 SEWER LIFE INS	0.00	0.00	0.00	943.00	943.00	943.00	943.00	0.00%
200-43261-219 SEWER DENTAL	667.56	725.00	303.00	725.00	725.00	725.00	0.00	0.00%
200-43261-220 SEWER SOCIAL SECURITY	2305.29	2295.00	1084.46	2940.00	2940.00	2940.00	645.00	28.10%
200-43261-225 SEWER MEDICARE	595.81	537.00	233.43	637.00	637.00	637.00	100.00	18.62%
200-43261-230 SEWER RETIREMENT	1040.74	1047.00	502.18	1047.00	1047.00	1047.00	0.00	0.00%
200-43261-240 SEWER TUITION REIMB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
200-43261-260 SEWER WORKERS COMP	2922.56	3043.00	1474.52	3143.00	3143.00	3143.00	100.00	3.29%
200-43261-315 SEWER USAGE	225708.91	212000.00	68851.77	445200.00	445200.00	445200.00	233200.00	110.00%
200-43261-320 SEWER LEGAL FEES	0.00	4500.00	0.00	4500.00	4500.00	4500.00	0.00	0.00%
200-43261-330 SEWER MANAGEMENT SERVICES	21083.87	16500.00	12451.49	16500.00	16500.00	16500.00	0.00	0.00%
200-43261-341 SEWER TELEPHONE	0.00	1000.00	1066.98	1000.00	1000.00	1000.00	0.00	0.00%
200-43261-342 SEWER DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURR V PROP	%% VARIANCE
DEPT. 67 - SEWER: (Cont'd)								
200-43261-410 SEWER ELECTRICITY	6673.67	10200.00	3798.67	10200.00	10200.00	10200.00	0.00	0.00%
200-43261-411 SEWER HEAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
200-43261-412 SEWER DEPARTMENT WATER	0.00	0.00	42.76	0.00	0.00	0.00	0.00	0.00%
200-43261-414 HOLDING TANK EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
200-43261-415 SEWER PRETREATMENT	3778.38	10000.00	6871.00	10000.00	10000.00	10000.00	0.00	0.00%
200-43261-416 SEWER SYSTEM MAINT	42242.21	35000.00	3505.61	40000.00	40000.00	40000.00	5000.00	14.28%
200-43261-440 SEWER RENTAL & LEASES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
200-43261-550 SEWER PRINTING	4083.26	950.00	167.40	950.00	950.00	950.00	0.00	0.00%
200-43261-560 SEWER DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
200-43261-570 SEWER SEMINARS & WORKSHOPS	472.00	1500.00	0.00	1500.00	1500.00	1500.00	0.00	0.00%
200-43261-620 SEWER OFFICE SUPPLIES	178.96	400.00	0.00	400.00	400.00	400.00	0.00	0.00%
200-43261-625 SEWER POSTAGE	562.70	750.00	170.26	750.00	750.00	750.00	0.00	0.00%
200-43261-630 SEWER REPAIRS & MAINTENANCE	0.00	0.00	34.38	0.00	0.00	0.00	0.00	0.00%
200-43261-631 SEWER HOLDING TANK EXP	0.00	0.00	15077.00	0.00	0.00	0.00	0.00	0.00%
200-43261-660 SEWER VEHICLE REPAIRS	15.00	1000.00	253.00	1000.00	1000.00	1000.00	0.00	0.00%
200-43261-680 SEWER DEPT SUPPLIES	1782.17	3250.00	609.16	3250.00	3250.00	3250.00	0.00	0.00%

TOWN OF LONDONDERRY, NH  
BOARD OF SELECTMEN - RECOMMENDED BUDGET - FY 95/96  
SUBMITTED TO TOWN MEETING, MARCH 1995

DEPT. 67 - SEWER: (Cont'd)

	EXPENDED LAST YEAR	CURRENT BUDGET FY95	YTD EXPEND AS OF 12/31	TA BUDGET FY96	BUD COMM. FY 1995-96	BOS BUDGET FY-1995-96	\$\$ VARIANCE CURRE V PROP	\$\$ VARIANCE CURRE V PROP
200-43261-690 SEWER HIS EXPENSE	49.65	2500.00	19.00	2500.00	2500.00	2500.00	0.00	0.00%
200-43261-745 SEWER MINOR CAPITAL EQUIP	5607.53	1500.00	0.00	1500.00	1500.00	1500.00	0.00	0.00%
200-49110-000 TRANSFERS TO THE G.P.	0.00	0.00	0.00	120000.00	120000.00	120000.00	120000.00	100.00%
TOTALS- DEPT 67 SEWER:	362139.92	351700.00	136350.93	719464.00	719464.00	719464.00	367764.00	104.57%



**GRAND TOTAL:**

[illegible]

**GRAND TOTAL**

10495606.39	11941362.00	5167105.61	13199104.00	12287258.00	12540700.00	599338.00	5.02%
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## **TOWN OFFICERS - 1994 - 1995**

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### **OFFICIALS ELECTED BY BALLOT AT TOWN MEETING (Three Year Terms)**

#### **BOARD OF SELECTMEN**

Arthur E. Rugg,	Chairman	Term Expires 1995
Frederick L. Colson	V-Chairman	Term Expires 1995
Daniel J. Vecchione		Term Expires 1997
Anita L. Davidson		Term Expires 1996
Melva R. Holt		Term Expires 1996

#### **TOWN CLERK**

Joan M. Savina	Term Expires 1995
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#### **TAX COLLECTOR**

Kermit L. Shepard	Retired (8/94)	Term Expires 1995
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#### **TREASURER**

Betsy McKinney	Term Expires 1995
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#### **AUDITORS**

Malcolm Currier	Term Expires 1997	
William Therriault	Term Expires 1995	
Rowland H. Schimidtchen	Resigned (1/95)	Term Expires 1996

#### **SUPERVISORS OF THE CHECKLIST (Six Year Term)**

Geraldine M. VanGrevenhof	Term Expires 2000
Mary P. Reed	Term Expires 1996
Deborah A. Currier	Term Expires 1998

#### **BUDGET COMMITTEE**

Andrew Greco	Chairman	Term Expires 1996
John Kitson		Term Expires 1995
Michael P. Dolan		Term Expires 1995
Kevin Attar		Term Expires 1995
Gerhardt "Gary" Schroeder		Term Expires 1995
Bruce Stern		Term Expires 1995
Perry P. Craver, Jr.		Term Expires 1996
Dean Kacos		Term Expires 1996
Gordon Brown		Term Expires 1996
Greg Carson		Term Expires 1997
Kenneth J. Hajjar		Term Expires 1997
Robert Lincoln		Term Expires 1997
Larry B. O'Neill	(Res. 9/30/94)	
Betsy Miller-Jones	(Res. 3/25/94)	

## ***TOWN OFFICERS - 1994 - 1995***

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### **OFFICIALS ELECTED BY BALLOT AT TOWN MEETING (Three Year Terms)**

#### **TRUSTEES OF TRUST FUNDS**

Malcolm D. Wing	Term Expires 1995
Peter J. Curro	Term Expires 1996
Marion I. Anderson	Term Expires 1997

#### **TRUSTEES OF LEACH LIBRARY**

Junie G. Vickers	Chairman	Term Expires 1997
Sharman H. Cohen	Treasurer	Term Expires 1996
Elsa L. Myers		Term Expires 1995
Bonnie Lynn Gravel		Term Expires 1995
Mary E. Dancau		Term Expires 1995
Janet Moc		Term Expires 1996
Clark Peters		Term Expires 1997
Robert Collins		Term Expires 1997
Alexi Leavitt		Term Expires 1997

#### **SEWER COMMISSIONERS**

Mark C. Pelson	Term Expires 1995
William O. Merrill	Term Expires 1996
Allen S. Fowler	Term Expires 1997

#### **MODERATOR**

William J. Foley	Term Expires 1996
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### ***~OFFICIALS ELECTED BY BALLOT - BIENNIAL ELECTIONS~*** **(Two Year Terms)**

#### **EXECUTIVE COUNCILOR - FOURTH DISTRICT**

Earl A. Rinker

#### **DISTRICT #23 - REPRESENTATIVES TO THE GENERAL COURT**

Kevin Attar  
William P. Boucher  
Gregory Carson  
Vivian Dunham  
Karen Keegan-Hutchinson  
Betsy McKinney  
Sherman A. Packard

#### **SENATORIAL DISTRICT #14**

Thomas P. Colantuono

#### **ROCKINGHAM COUNTY COMMISSIONERS**

E. Jane Walker, Hampton, NH - 1st District      Maureen E. Barrows, Exeter, NH - 2nd District  
Ernest P. Barka, Derry, NH - 3rd District



## **TOWN OFFICERS - 1994 - 1995**

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### **BOARDS APPOINTED BY THE BOARD OF SELECTMEN**

#### **CONSERVATION COMMISSION (Three Year Term)**

Stuart A. Davidson	Chairman	Term Expires 1995
Eugene A. Harrington	V.Chairman	Term Expires 1997
Sara Jane Nelson	Secretary	Term Expires 1995
Richard D. Anderson		Term Expires 1995
Daniel F. Hicks		Term Expires 1996
Deborah Lievens		Term Expires 1996
Dennis C. Morgan	Alternate	Term Expires 1996
Gordon Stone	Alternate	Term Expires 1996
Henry A. Chary		Term Expires 1997
Sandy Michaud	(Res. 11/94)	Term Expires 1996

#### **ECONOMIC DEVELOPMENT COMMITTEE (Three Year Term)**

Joyce Walton	Chairman	Term Expires 1996
Bob McDonald	V. Chairman	Term Expires 1996
Robert H. Fryer	Secretary	Term Expires 1995
Richard G. Higgins	Plan Bd.Rep	Term Expires 1996
Peter C. Lowitt	Dir. Plan/Ec. Dev.	Term Expires 1996
Robert Ramsay	Chmbr.Commerce Rep.	Term Expires 1996
Giovanni Verani		Term Expires 1996
James K. Wallack		Term Expires 1996
Greg Carson		Term Expires 1997
Donald Sommese		Term Expires 1997

#### **HISTORIAN (Three Year Term)**

Melvin E. Watts	Term Expires 1995
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#### **HISTORIC DISTRICT COMMISSION (Three Year Term)**

Marilyn V. Ham	Chairman	Term Expires 1996
Junie G. Vickers	V. Chairman	Term Expires 1996
Dorothy Grover	Secretary	Term Expires 1995
Patricia W. Hume		Term Expires 1994
Richard Verrill	Plan Bd. Member	Term Expires 1994

#### **LONDONDERRY HOUSING & REDEVELOPMENT AUTHORITY (Five Year Term)**

William E. Lievens	Chairman	Term Expires 1998
John J. Falvey	V.Chrmn - Secretary	Term Expires 1997
John S. Calhoun		Term Expires 1995
Richard Iannacone		Term Expires 1996
Norman Russell		Term Expires 1999

## **TOWN OFFICERS - 1994 - 1995**

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### **BOARDS APPOINTED BY THE BOARD OF SELECTMEN (Cont'd)**

#### **INTERNATIONAL EXCHANGE COMMITTEE (Three Year Term)**

Julie A. Liese	Chairman	Term Expires 1997
John R. Michels	V.Chairman	Term Expires 1995
Arthur E. Rugg	Secretary	Term Expires 1995
James VanPatten	Sch.Bd. Liaison	Term Expires 1994
Faye Sell	Chbr.Commerce Rep.	Term Expires 1995
Junie Vickers	Alternate	Term Expires 1995
Mark Bradley		Term Expires 1996
Norman Donnelly		Term Expires 1996
Reed Page Clark	Hist.Soc. Liaison	Term Expires 1997
Betty Mates		Term Expires 1997
William Boucher	State Representative	
A. J. Ouellette	Sch.Supt. (Retired 1994)	Term Expires 1996

#### **MANCHESTER AIRPORT AUTHORITY (Five Year Term)**

Robert A. Early	Term Expires 2/28/97
Michael R. Denton	Term Expires 3/01/00

#### **PERSONNEL BENEFITS ADVISORY COMMITTEE**

Ann Krupp	Ad Hoc
Sandy Michaud	Ad Hoc
Ed Bruggemann	Ad Hoc
Richard M. Plante	Ad Hoc

#### **PLANNING BOARD (Three Year Term)**

Robert A. Smith	Chairman	Term Expires 1996
Richard G. Higgins	V. Chairman	Term Expires 1995
Richard J. Verrill	Secretary	Term Expires 1994
James Anagnos, Jr.	Asst. Secretary	Term Expires 1996
Amy Morreale	Alternate	Term Expires 1996
Edgar LaPointe		Term Expires 1997
Russell Lagueux	Alternate	Term Expires 1997
James Rumson	Alternate	Term Expires 1997
Allen Marquis	Resigned 1994	Term Expires 1995
Jeffrey A. Vickers	Resigned 1994	Term Expires 1994

## **TOWN OFFICERS - 1994 - 1995**

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### **BOARDS APPOINTED BY THE BOARD OF SELECTMEN (Cont'd)**

#### **RECREATION COMMISSION (Three Year Term)**

Arthur T. Psaledas	Director	
Robert Lees	Chairman	Term Expires 1997
Kenneth LaMarca	V. Chairman	Term Expires 1996
Marie E. Green	Secretary	Term Expires 1996
William Manning	Treasurer	Term Expires 1997
Malcolm F. Hope		Term Expires 1995
Suzie Swenson	Alternate	Term Expires 1995
Alan Crosbie	Alternate	Term Expires 1996
Lawrence C. Kellogg	Resigned 2/95	Term Expires 1997
Richard LaCompte	Resigned 5/94	Term Expires 1995

#### **SOUTHERN N.H. PLANNING COMMISSION (Four Year Term)**

Anita L. Davidson		Term Expires 1998
Robert A. Smith		Term Expires 1997

#### **SOLID WASTE ADVISORY COMMITTEE (Three Year Term)**

Elizabeth Todd	Director	
Henry A. Chary		Term Expires 1995
David B. Kelly		Term Expires 1995
Paul J. Margolin		Term Expires 1996

#### **STANDARDS & CONDUCT COMMITTEE (One Year Term)**

Debra Wilcox	Chairman	Term Expires 3/1/95
Joseph Paradis	V. Chairman	Term Expires 3/1/95
Anita L. Davidson	Secretary	Term Expires 3/1/95
Dawna Bishop	Asst. Secretary	Term Expires 3/1/95
Richard Nelson		Term Expires 3/1/95
Clark Peters		Term Expires 3/1/95
Junie Vickers		Term Expires 3/1/95

#### **TRAFFIC SAFETY COMMITTEE (Three Year Term)**

Cindi Hanson	Chairman	Term Expires 1995
Robert Ramsay	Secretary	Term Expires 1995
Richard J. Bannon	Police Rep.	No Term Expiration
Richard M. Plante	Town Admin.	No Term Expiration
Craig Young	School Rep.	No Term Expiration
Peter Lowitt	Planning Rep.	Term Expires 1996
Daniel J. Vecchione	Selectman Ex-Officio	Term Expires 1995



## **TOWN OFFICERS - 1994 - 1995**

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### **BOARDS APPOINTED BY THE BOARD OF SELECTMEN (Cont'd)**

#### **WATER COMMISSIONERS (Three Year Term)**

Gordon A. Arnold	Term Expires 1993
William R. Stewart	Term Expires 1993
Alan J. Sypek	Term Expires 1994

#### **ZONING BOARD OF ADJUSTMENT (Three Year Term)**

Gregory Carson	Chairman	Term Expires 1995
Allan Saulnier	V. Chairman	Term Expires 1995
Nancy Coyne	Secretary	
Robert Miller	Clerk	Term Expires 1997
Clark Peters	Alternate	Term Expires 1996
David Denninger		Term Expires 1995
William Currier		Term Expires 1996
Russell White	Resigned 5/94	Term Expires 1996
Lloyd Godson	Alternate	Term Expires 1997

**~~~TOWN OFFICE EMPLOYEES~~~**

**TOWN ADMINISTRATOR**

Richard M. Plante

**EXECUTIVE SECRETARY**

**TO BOARD OF SELECTMEN & TOWN ADMINISTRATOR**

Victoria H. Venuti

**CUSTODIAN**

Donald F. Cashman

**ASSESSING DEPARTMENT**

Karen G. Marchant, Assessor

Dorothy M. Ouellette, Secretary

**BUILDING INSPECTION/ZONING/HEALTH DEPARTMENTS**

James T. Smith, Chief Inspector/Health Officer

John R. Gilcreast, Jr., Inspector

Libby A. Bridegam, Secretary

**CABLE STUDIO COORDINATOR**

Dorothy A. Grover

**FAMILY MEDIATION**

Lynn Cina, Director

**FIRE DEPARTMENT**

Alan J. Sypek, Chief

Michael W. Carrier, Deputy Chief

Robert R. Miller, Captain

David R. Spahn, Captain

Ronald D. Anstey Jr., Captain

James M. Carrier, Captain

Gordon F. Joudrey, Lieutenant

Ronald R. Raymond, Lieutenant

Jesse Roberts, Lieutenant

**FIREFIGHTERS**

Andrew Benson

Albion D. Benton

James E. Bilodeau

William J. Brown, Jr.

Steve M. Buxton

Douglas G. Cardwell

John R. Cares

Michael J. Gillespie

Frederick A. Heinrich

Kent J. Jalbert

Eugene J. Jastrem

David W. Johnson

Arthur G. Moreau

Michael A. McQuillen

Darren O'Brien

James A. Roger

David J. Tallini

Jack F. Thompson

Mark E. Van de Bogart

Kevin J. Zins

~**TOWN OFFICE EMPLOYEES**~

**CALL FIREFIGHTERS**

Wayne D. Ayotte  
Frederick Beers  
Mark R. Brien  
Vincent Curro  
Jeffrey M. Denton  
James J. Geanoulis  
Frederick J. Grenier

Brian Johnson  
Gerald C. Johnson  
James F. Marron, Jr.  
John S. Patten  
James S. Perier  
Michael E. Roberts  
John Romanowski

David M. Simpson  
James T. Smith  
William R. Stewart  
Thomas Walker  
Michael Walsh  
Kathryn Werner

**FOREST FIRE WARDEN**

Alan J. Sypek, Warden  
Michael W. Carrier, Deputy  
Robert R. Miller, Deputy  
David R. Spahn, Deputy  
Ronald D. Anstey, Jr., Deputy

**FINANCE DEPARTMENT**

Peter J. Curro, Finance Director  
Meg Correia, Accountant  
Elaine J. Lafond, Bookkeeper

**LEACH LIBRARY**

Sue Anne Schlosser, Librarian (Resigned 10/94)  
Shirley Barron, Librarian  
Marion Guilbert, Assistant Librarian  
Cecile M. Benson  
Kathryn J. Broland  
Arlene F. Delorey  
Arlene M. Hicks

Shannon Jorgensen  
Nancy R. Keane  
Linda J. Lotterhand  
Kim M. Major  
Linda R. Reinhart  
Donald F. Cashman, Custodian

**POLICE DEPARTMENT**

Richard J. Bannon, Chief  
Kenneth E. Lynch, Commander  
Roy E. Melnick, Captain  
Joseph E. Ryan, Captain  
William H. Hart, Prosecutor (Res. 1/95)  
Kevin Coyle, Prosecutor  
Suzanne J. Lacourse, Secty  
Russell L. Goodnow, Sgt.  
Frank W. Holdsworth, Sgt.

Bruce L. Palmer, Sgt.  
Steve M. Tatham, Sgt.  
Lloyd M. Wiley, Sgt.  
Richard N. Heiligenstadt, Det.  
Scott W. Saunders, Det.  
Michael W. Bennett, Det  
Daniel C. Bouchard, Safety Off  
Daniel G. Murphy, Juv. Off.  
Stephen J. Parsons, Sgt.



**~~~TOWN OFFICE EMPLOYEES~~~**

**POLICE DEPARTMENT (Cont'd)**

**PATROLMEN**

Glenn L. Aprile  
Mark D. Biggar  
Mark J.A. Cagnetta  
David B. Carver  
Christopher J. Childs  
Michael T. Corl  
Cheryl L. Crooks  
Mark E. Deloria  
Gerard J. Dussault

Paul D. Fulone  
Donald A. LaDuke  
Joseph J. Maccarone  
Maureen M. Matarese  
Mark A. Page  
James J. Rand  
Jack R. Slade  
Bardford G. Warriner

**TELEPHONE COMMUNICATIONS**

Cynthia E. McCann, Supvr.  
Elizabeth A. Fichera  
Robert W. Jones, Jr.

Irene L. Major  
Barbara A. Noyes  
Suzanne K. Saunders

**RECORDS**

Patricia A. Melcher, Rec. Supvr.

Denise S. Saucier, Records Clk.

**BUILDING MAINTENANCE**

Maria S. Schacht

**ANIMAL CONTROL OFFICER**

David M. Simpson  
Mary-Beth Thomas, Assistant

**CROSSING GUARDS**

Nancy F. Cooper  
Sarah Mitchell  
Elaine J. Rosenberg  
Marilyn J. Vaccaro

**PLANNING & ECONOMIC DEVELOPMENT**

Peter C. Lowitt, Director  
Kay Webber, Secretary

**PLANNING BOARD**

Kay Webber, Secretary

**TOWN OFFICE EMPLOYEES**

**PUBLIC WORKS DEPARTMENT**

Janusz Czyzowski, Town Engr.  
Russell N. Pickering, Hwy. Foreman

Donna M. Hines, Secretary  
Donald J. Blanchette, Asst. Foreman

**EQUIPMENT OPERATOR/LABORER**

Scott A. Lacourse  
Leonard McLaughlin

**EQUIPMENT OPERATOR/MECHANIC**

Paul W. Schacht, Jr.

**TRUCK DRIVER/LABORER**

Robert R. Burbank  
Brian K. Hovey  
Charles R. Pickering  
Walter R. Trow

**RECREATION DEPARTMENT**

Arthur T. Psaledas, Director

**RECYCLING/SOLID WASTE COORDINATOR**

Elizabeth Todd, Director

**SEWER ENGINEERING TECHNICIAN**

G. Garry Tendler

**TAX COLLECTOR**

Jane E. Hicks, Deputy

**TOWN CLERK**

Joan M. Savina  
Monique Nadeau, Deputy  
Joanne Peterson, Clerk

**WELFARE DEPARTMENT**

Elaine J. Lafond, Director

**ZONING BOARD OF ADJUSTMENT**

Nancy Coyne, Secretary

**STATE OF NEW HAMPSHIRE**  
**TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1994**

Annual Town Meeting held Tuesday, March 8, 1993 commencing at 7:00 A.M. at the Matthew Thornton Elementary School, Londonderry New Hampshire.

Moderator . . . . . William Foley

Meeting called to order at 7:00 AM and the reading of the Warrant began.

Selectman Vecchione **MOTION** to eliminate the reading of the Warrant.  
Selectman Colson **SECOND**.  
**Voted affirmatively.**

Selectman Colson **MOTION** that the Election of Town Officers, Action on Articles #201, 202 and Articles #101 through #114 be by ballot with the use of the checklist and that the polls open immediately and remain open until 8:00 O'clock this evening.  
Selectman Vecchione **SECOND**.  
**Voted affirmatively.**

Moderator Foley announced that he would commence processing the absentee ballots at 11:00 AM.

School Meeting was opened by Mr. Foley, Assistant School Moderator. Voting machines checked and shown to be ready. Polls opened at 7:05 AM; Polls closed at 8:00 PM.

Moderator Foley proceeded with the Ballot Tally:

Total number of registered voters. . . . . 11,317  
Total number of ballots cast . . . . . 1,934  
Received sealed ballots at 9:15 PM.

**ARTICLE NO. 1     [ELECTION OF OFFICERS]**

To choose all necessary Town Officers for the ensuing year, or until another is chosen or appointed and qualified.

~~TOWN~~

For Selectman - Three Year Term - Vote for One:

Walter J. Mikowski . . . . .	622
Frank Kalloniatis . . . . .	142
Daniel J. Vecchione . . . . .	*893

**\*Persons having plurality votes cast - Declared Elected**



**STATE OF NEW HAMPSHIRE**  
**TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1994**

**ARTICLE NO. 1 (Cont'd)**

**~TOWN~**

**For Town Clerk - One Year Term - Vote for One:**

Joan M. Savina . . . . .	*682
Nancy Proulx . . . . .	505
Robert A. Smith. . . . .	564

**For Audit Committee - Three Year Term - Vote for One:**

Malcolm L. Currier . . . . .	*1,400
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**For Moderator - Two Year Term - Vote for One:**

William J. Foley. . . . .	*1,204
V. Paul Migliore . . . . .	630

**For Supervisor of Checklist - Six Year Term - Vote for One:**

Geraldine M. Van Grevenhof . . . . .	*1,515
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**For Trustee of Trust Funds - Three Year Term - Vote for One**

Marion I. Anderson . . . . .	*1,485
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**For Leach Library Trustees - Three Year Term - Vote for Three:**

Alexi G. Leavitt. . . . .	*1,294
Junie G. Vickers . . . . .	*1,445
Robert J. Collins . . . . .	*1,341

**For Leach Library Trustees - Two Year Term - Vote for One:**

Eugene O. Ronshagen . . . . .	412
Clark V. Peters . . . . .	*994

**For Sewer Commissioner - Three Year Term - Vote for One:**

Allen S. Fowler . . . . .	*1,413
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**For Budget Committee - Three Year Term - Vote for Four:**

Gregory G. Carson . . . . .	*852
James A. Rumson . . . . .	554
Larry B. O'Neill . . . . .	*1,013
Robert W. Lincoln . . . . .	*1,101
John E. Kitson . . . . .	613
Kenneth J. Hajjar . . . . .	*1,078
Richard A. Ivinjack . . . . .	426
Kevin G. Attar . . . . .	684

**\*Persons having plurality votes cast - Declared Elected**

**STATE OF NEW HAMPSHIRE**  
**TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1994**

~TOWN~

**For Budget Committee - Two Year Term - Vote for One:**

Jay Dunham. . . . .	326
Gary E. Trombley. . . . .	415
Perry P. Craver, Jr. . . . .	*784

~SCHOOL DISTRICT~

**For School Board - Three Year Term - Vote for Two:**

John J. Conley . . . . .	*1,157
Betsy Miller-Jones . . . . .	*1,071
Jim McMahon. . . . .	600
Gregory G. Carson . . . . .	682

**\*Persons having plurality votes cast - Declared Elected**

## QUESTION

**ARTICLE NO. 201: [TO ADJUST THE AMOUNT OF ELDERLY EXEMPTIONS]**

Shall we modify the optional adjusted elderly exemptions from property tax in accordance with the provisions of RSA 72:43-h. The optional exemptions, based on assessed value for qualified taxpayers, shall be as follows: for a person 65 years of age up to 75 years, \$45,000; for a person of 75 years of age up to 80 years, \$55,000; for a person 80 years of age or older, \$65,000. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$10,000, or, if married a combined net income of less than \$12,000; and own net assets not in excess of \$30,000, excluding the value of the person's residence.

**YES - 1,354 NO - 310**

**ARTICLE NO. 201 PASSED.**

**ARTICLE NO. 202: [PURSUANT TO RSA 41:45-A, COMBINE THE OFFICE OF TOWN CLERK AND TAX COLLECTOR]**

Are you in favor of having the offices of Town Clerk combined with the office of Tax Collector pursuant to RSA 41:45-a, thereby creating a new office of Town Clerk/Tax Collector to be held by one individual for a term of three years. If this article is approved, the Town will vote by ballot at the March 1995 Annual Town Meeting to choose one individual to serve as the Town Clerk/Tax Collector for a term of three (3) years.

**YES 1,087 No - 592**

**Article No. 202 PASSED.**

**STATE OF NEW HAMPSHIRE**  
**TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1994**

**ARTICLE NO. 101:**

Are you in favor of the adoption of Amendment No. 101 as proposed by the Planning Board to extend the Growth Management and Innovative Land Use Control until 1999 and amend the findings of Section 1203.

**YES: - 1,117 NO - 424**

**ARTICLE NO. 101 PASSED.**

**ARTICLE 102**

Are you in favor of the adoption of Amendment No. 102 as proposed by the Planning Board to amend the Lighting Standards for Commercial and Industrially zoned areas.

**YES: - 1,059 NO - 473**

**ARTICLE NO. 102 PASSED**

**ARTICLE 103**

Are you in favor of the adoption of Amendment No. 103 as proposed by the Planning Board to amend the Zoning Ordinance by a format change to capitalize all defined words throughout the ordinance.

**YES: - 1,049 NO - 428**

**ARTICLE NO. 103 PASSED**

**ARTICLE 104**

Are you in favor of the adoption of Amendment No. 104 as proposed by the Planning Board to amend the Zoning Ordinance, Section XIII (Elderly Housing) by adding definitions (new Section 1303 and renumbering the ordinance accordingly) of Open Space and Useable Uplands to clarify the existing section of the Ordinance.

**YES: - 1,154 NO - 352**

**ARTICLE NO. 104 PASSED**

**ARTICLE 105**

Are you in favor of the adoption of Amendment No. 105 as proposed by the Planning Board to add new definitions of Drive-In Establishment and Drive-In Windows to clarify the distinctions between the two uses and change Section 802.B.1.d (Commerical II uses) by deleting "Drive In Restaurant" and replacing it with "Drive in Establishment" and allow Drive-In Windows as accessory use in C-I for retail, banks and restaurants.

**YES: - 1,250 NO - 341**

**ARTICLE NO. 105 PASSED**



**STATE OF NEW HAMPSHIRE**  
**TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1994**

**ARTICLE 106**

Are you in favor of the adoption of Amendment No. 106 as proposed by the Planning Board to delete the entire Section XVIII, (Public and Private Dumps) and add a new Section 303E and re-letter Section 303 accordingly. Section 303E clarifies dumps are not allowed in Town.

**YES: - 1,242 NO - 334**

**ARTICLE NO. 106 PASSED**

**ARTICLE 107**

Are you in favor of the adoption of Amendment No. 107 as proposed by the Planning Board to change the Zoning Ordinance as required by the Federal Emergency Management Agency (FEMA) regarding the definition of Recreational Vehicles and standards for their placement in the Flood Plain Ordinance.

**YES: - 1,206 NO - 308**

**ARTICLE NO. 107 PASSED**

**ARTICLE 108**

Are you in favor of the adoption of Amendment No. 108 as proposed by the Planning Board to delete Section X (Mining and Excavation) in its entirety and to allow Excavation and Permanent and Temporary Manufacturing Plants in the C-I, C-II, I-I and I-II zones, and to allow Excavation and Temporary Manufacturing Plants in the AR-I, R-II, R-III and C-II zones. Excavation in these zones shall be in accordance with the Excavation Regulations adopted by the Planning Board on January 26, 1994 on file with the Planning Board; add definitions to Section II (Definitions) of the Zoning Ordinance for Excavation, Permanent Manufacturing Plant, Temporary Manufacturing Plant, Earth, Loam and Soil. Add new Sections 303.I.1 - Minimum Express Operational Standards and 303.I.2 - Minimum Express Reclamation Standards, and renumber the Zoning Ordinance accordingly.

**YES: - 902 NO - 561**

**ARTICLE NO. 108 PASSED**

**ARTICLE 109**

Are you in favor of the adoption of Amendment No. 109 as proposed by the Planning Board to add new Section 402.12 entitled, "Manufactured Housing" to include mobile homes in the AR-I zone. Delete Section V, Residential II, in its entirety and to delete R-II from the zoning maps, replacing it with AR-I, and delete any references to R-II from the Zoning Ordinance, including Sections: 30I, 30I.A6, B, G, 60I, 904B, 904C, 1301, 1303D, 1902 A. Add to the end of 407.C3 "and manufactured housing". These changes will bring the Ordinance into conformance with the RSA's.

**YES: - 894 NO - 615**

**ARTICLE NO. 109 PASSED**

**STATE OF NEW HAMPSHIRE**  
**TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1994**

**ARTICLE 110**

Are you in favor of the adoption of Amendment No. 110 as proposed by the Planning Board to add a new Section X entitled, "Impact Fees". This is to include subsections citing Authority, Purpose, Findings, Definitions, Imposition of Public Capital Facilities Impact Fee, Computation of Impact Fee, Payment of Fees, Appeals, Administration of Funds Collected, Refund of Fees Paid, Credit, Additional Assessments, Premature and Scattered Development and Review. Impact Fees are designed so that new growth, which creates the need for new Public Facilities, pays for its proportionate fair share of the new facilities costs.

**YES: - 1,204 NO - 367**

**ARTICLE NO. 110 PASSED**

**ARTICLE 111**

Are you in favor of the adoption of Amendment No. 111 as proposed by the Planning Board to change the zoning of Map 16, Lot 72, 126 Rockingham Road, and Map 16, Lot 74, 124 Rockingham Road from AR-I to C-II as proposed by the Planning Board.

**YES: - 983 NO - 477**

**ARTICLE NO. 111 PASSED**

**ARTICLE 112**

Are you in favor of the adoption of Amendment No. 112 as proposed by the Planning Board to add new sections 703-M, "Utilities" and 803-N, "Utilities Requiring Underground Utilities".

**YES: - 1,183 NO - 318**

**ARTICLE NO. 112 PASSED**

**ARTICLE 113**

Are you in favor of the adoption of Amendment No. 113 as proposed by the Planning Board to add new definitions to Section 2 to bring the Zoning Ordinance into alignment with Site Plan and Subdivision Rules and Regulations.

**YES: - 1,184 NO - 283**

**ARTICLE NO. 113 PASSED**

**ARTICLE 114**

Are you in favor of the adoption of Amendment No. 114 as proposed by the Planning Board to amend Section II, "Definitions" by deleting the existing definition and replacing it with the following new definition: "Frontage: The continuous linear extent of a lot measured along any highway or right-of-way from the intersection of one side lot line to the intersection of the other side lot line of the same lot".

**YES: - 1,179 NO - 320**

**ARTICLE NO. 114 PASSED**

**STATE OF NEW HAMPSHIRE**  
**TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1994**

Annual Town Meeting held Saturday, March 12, 1993 commencing at 10:00 A.M. at the Londonderry High School, Londonderry New Hampshire.

Moderator . . . . . William Foley  
Assistant Moderator . . . . . John Michels

Panel Members:

Daniel J. Vecchione . . . . .	Selectman, Chairman
Fred Colson . . . . .	Selectman
Arthur Rugg. . . . .	Selectman
Anita L. Davidson. . . . .	Selectman
Melva R. Holt. . . . .	Selectman
Robert Carr . . . . .	Town Counsel
Richard M. Plante. . . . .	Town Administrator
Peter Curro . . . . .	Finance Director
Joan M. Savina . . . . .	Deputy Town Clerk

Guest Clergy . . . . . Bill Ackerman, Pastor, Londonderry Presbyterian Church

Stenographer . . . . . Victoria H. Venuti

**OPENING REMARKS**

William Foley, Moderator, introduced the panel members on the stage and the non-voters (other guests: Atty. Sherry Young and Chuck Willing of Rath, Young, Pignatelli & Oyer, P.A., Town Employees, Karen Marchant (Assessor), Peter Lowitt (Dir. Plan/Econ. Dev.), Sue Ann Schlosser, (Librarian), John Czyzowski (Town Engineer), and Maria Correia (Town Accountant).

Fire Capt. David Spahn gave fire exit directions to all attending; the Londonderry High School Color Guard made their presentation, ending with the Pledge of Allegiance; Pastor Bill Ackerman blessed the meeting; Moderator Bill Foley stated that the newly elected public officials would be sworn in at the end of today's meeting. Mr. Foley then read the rules of the meeting.

Selectman Arthur E. Rugg stated that the Town was currently in need of volunteers on various committees and urged the public to apply, using the form at the end of the 1993 Annual Town Meeting Report book.

Moderator Foley then stated that Bond Articles #2, 3, and 4 would be presented and voted upon all at once with the polls open for (1) one hour; the discussion would then proceed to Article #14; he would then accept a motion to move Articles #18 - 23 inclusive to a single vote, stating that the vote on these articles would authorize indefinitely the Selectmen, et al, certain authority, until specific rescission is made at future Town Meetings, and said Articles will not appear on future warrants until so petitioned.



**STATE OF NEW HAMPSHIRE**  
**TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1994**

**OPENING REMARKS** (Cont'd)

Moderator Foley then stated that Article No. 9 (Unexpended Bond Proceeds) would require a 2/3 vote, Article No. 8 (the Budget), Article No. 5 (the Banc One property for Town Offices) would then be taken.

Board of Selectmen Chairman Vecchione offered congratulations to the election winners. Mr. Vecchione then expressed his concerns with regards to the Auburn Road Landfill site, the revaluation issue, and the changing of staff at Town Hall with the retirement of Alice Taylor, Marilyn Bowen, and Malcolm Wing. He reiterated the need for volunteers on the various boards and committees, stating that if the citizens wanted to change the way things were handled, volunteering would help.

Mr. Vecchione then introduced the Town Administrator, Richard M. Plante, who gave his State of the Town address.

Mr. Plante then gave his report on the issues facing the Town, accomplishments since his tenure began in October, and goals for the future. Finance Director, Peter Curro, assisted by reporting on the issues of personnel, revaluation, the proposed financial software package, Manchester Airport, and the Auburn Road issue. Mr. Curro reported on debt service and its effects on today's articles before the citizens; explained what the level of service would become if certain Articles and budget items were not voted upon; explained Capital Reserves, long range plans, road improvements and the Master Plan update.

Moderator Foley thanked Messrs. Plante and Curro for their presentation and then explained the use of the microphones and their placement. He then began the meeting by reading Article No. 2.

**ARTICLE NO. 2**     ***[BOND ISSUE FOR COMPLETION OF REMEDIAL ACTION FOR AUBURN ROAD LANDFILL SITE]***

To see if the Town will vote to raise and appropriate the sum of One Million, Eight Hundred Thousand Dollars (\$1,800,000) for the purpose of completing the remediation of the Auburn Road Landfill Site and pursuing cost recovery through PRP litigation and insurance coverage litigation together with any related costs or anything pertaining thereto.

Said sum is to be raised by the issuance of serial bonds or notes not to exceed One Million, Eight Hundred Thousand Dollars (\$1,800,000) under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Board of Selectmen to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto.

Selectman Arthur E. Rugg **MOTION** to **MOVE ARTICLE No. 2** as printed.

Selectman Frederick L. Colson **SECOND**.

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**ARTICLE NO. 2** (Cont'd)

Moderator Foley asked for a **VOTE TO MOVE THE ARTICLE. VOTE UNANIMOUS.**

Resident, Mr. Migliore, citing **POINT OF ORDER**, stated he would like some information regarding the impact the vote on the budget of School District meeting would have as well as the impact, if all the Warrant Articles presented today were passed, on the final tax rate.

Mr. Curro stated that the net from the School District Meeting would be \$28.46, and an additional \$11.58 if all articles presented pass today.

More discussion ensued between Mr. Curro and Mr. Migliore. Resident Bill Stearns, cited **POINT OF ORDER**, requesting that this issue be worked out on the side so that we may move on to the Town Meeting.

Moderator, Bill Foley, stated that the issues presented are important for all here and Mr. Stearns' Point of Order is out of order and denied.

More discussion ensued on the tax impact issue between Mr. Curro and Mr. Migliore and included input from Bob Early, Mr. Silvestro and Mrs. Loretta McKinney to the satisfaction of Mr. Migliore and remaining citizens.

Selectman Colson then introduced the Article No. 2 issue for Auburn Road by stating that he hoped the citizens would not abandon the efforts expended to date and deferred presentation to Atty. Sherry Young of Rath, Young, Pignatelli & Oyer, P.A.

Atty. Young explained that she had worked on the case since it first became an issue over 10 years ago and covered the issues of the Town's insurance carriers and the Town's suit against them, stating that a settlement in principal of \$900K had been reached. She covered the work required by the original Unilateral Administrative Order issued by the EPA and the work accomplished by the Town to date. She explained the legal fees expended and the projected costs for completion of Auburn Road, as well as the Town's responsibilities and liabilities with regard to the site; the EPA's direction and desire to recover the \$6M they claim to have expended, and the PRP's (potentially responsible parties) claims, responsibilities and liabilities. She concluded by stating that to vote "yes" on Article No. 2 would insure compliance with the UAO; fund the pursuit of cost recovery from the PRP's and Town's insurance carriers, fund the defense of the Town against the EPA's cost recovery efforts and finally the funds to complete the actual work as mandated by the EPA. To vote "No" would mean the Town would be in non-compliance, whereby the EPA would enforce the \$25K/per day fines and triple damages costs; it would interfere with any pending settlements, increase the legal fees for the Town, and there would be no funds for the completion of the project. She urged the citizens to vote "yes".

Moderator Foley then recognized Ken Hajjar of the Budget Committee, stating that the Budget Committee offered handouts on the Articles and issues presented today and their votes and discussions on these issues.



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**ARTICLE NO. 2** (Cont'd)

Ken Hajjar, Budget Committee, then presented the Committee's position on Article No. 2 stating the Budget Committee voted for the article and urged the citizens to vote the same.

Resident, Jeff Vickers, asked for specifics on the legal fees spent to date as well at the settlement of \$900K from the insurance companies.

Atty. Young explained the costs to date for the Town are \$770K beginning in 1982, stating that the \$900K settlement was a settlement in principal--that is, negotiations are not fully complete. She further explained that the EPA has deferred the required pump and treat program and were willing to amend the original order to state that such efforts would be deferred to five years after the cap is in place; however the EPA has refused to sign off now.

Board of Selectman Chairman, Daniel J. Vecchione, concluded discussion by stating the Board is not pleased with having to present the Article, stating that the public sentiment has been largely negative. He stated the Board has been seeking the assistance of the Town's Representatives, Senators, and Congressman and urged the citizens to pass the article or face a special Town Meeting under EPA order; or perhaps consideration should be given to seceding from the State, becoming a reservation and opening a casino.

Resident, Arthur Hanlon **MOTION to MOVE THE QUESTION.**

Andy Greco, **SECOND.**

Moderator, Bill Foley, requested a Vote. It is voted **UNANIMOUS to MOVE THE QUESTION.** Mr. Foley reminded the audience that three articles would be presented before a vote is taken on all three.

**ARTICLE NO. 3**     **[BOND ISSUE FOR LIBRARY CONSTRUCTION - On  
petition of Mary E. Daneau, 45 Noyes Road, et al]**

To see if the Town will vote to raise and appropriate the sum of One Million, Three Hundred Thirty Four Thousand, Two Hundred Fourteen Dollars (\$1,334,214) for the purpose of constructing an addition to the Leach Library or anything pertaining thereto.

Said sum is to be raised by the issuance of serial bonds or notes not to exceed One Million, Three Hundred Thirty Four Thousand, Two Hundred Fourteen Dollars (\$1,334,214) under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Board of Selectmen to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto.

Mary Daneau, Library Trustee, **MOTION to MOVE ARTICLE NO. 3** as read.



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**ARTICLE NO. 3** (Cont'd)

Janet Moe **SECOND.**

Moderator, Bill Foley, **ARTICLE NO. 3 MOVED.**

Mary Daneau gave a brief presentation on the space needs of the present library and the proposed addition stating that the Architectural plans have been funded and completed. She stated the proposed work for the addition would begin on July 1 and be completed July 1, 1995. She cited the tax impact for the first year would be \$6 per thousand but that the portion of the Town's tax rate given to the Library comprised only 2%, the lowest of the surrounding towns.

Betsy Miller-Jones, Budget Committee, stated that although the Library addition is much overdue and needed, the Committee did not support this article.

Selectman Rugg stated that many budget hearings and meetings had been held and this issue discussed, but the Board's consensus was the same as the Budget Committee's--it was much needed, but not affordable now.

Several residents offered opinions; Mr. Stearns stated that the present space was too small, urging support of the Article; Mr. Duxbury stated the citizens needed to prioritize what services they really needed--police and fire were more important as they addressed life/health/safety issues and suggested user fees to raise the funds, concluding by asking that the Article not be supported.

Resident, Bonnie Gravel **MOTION to MOVE THE QUESTION.**

Mary Daneau **SECOND.**

Moderator Bill Foley asked for a vote. It is voted **UNANIMOUS TO MOVE THE QUESTION.** He again reminded the audience that Articles No. 2, 3, 4 would be discussed before a vote taken.

**ARTICLE NO. 4**     ***[BOND ISSUE FOR SEWER CONSTRUCTION - On Petition of the Woodland Village Condominium Ass'n]***

To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000) for the design and construction of approximately two thousand (2,000) feet of gravity sewer, two thousand eight hundred (2,800) feet of force main, and one wastewater pumping station.

Said sum is to be raised by the issuance of serial bonds or notes not to exceed Five Hundred Thousand Dollars (\$500,000) under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Board of Selectmen to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto.

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**ARTICLE NO. 4** (Cont'd)

This article, if passed, will not have an impact on the Town provided a mutually satisfactory agreement is reached between the Woodland Village Condominium Association and The Town by which the Association would commit to reimburse or pay the Town the Total Principal and Interest Amounts relating to the debt incurred by the Town in order to make said sewer improvements. If such an agreement is not reached by July 1, 1994, the bonding authority granted by this Article will expire.

Mr. William Merrill **MOTION** to **MOVE ARTICLE NO. 4** as read.

Mr. Andrew Greco **SECOND**.

Moderator, **ARTICLE NO. 4 MOVED** as read.

One of the petitioners, Gilford Procanesso presented, citing that the Association's condo site was currently listed as an EPA superfund site and they have spent over \$185K in the last few years repairing the septic systems and had no more funds; further, all banks contacted offered unfavorable rates to the Association, whereas the Town has access to funding programs and can offer a more equitable financial arrangement.

Mr. William Merrill, Sewer Commissioner used a diagram and chart to explain the Association's problems, concerns and proposed remedies.

Larry O'Neil, Budget Committee, stated the Committee could not support the article as it is for construction on private property and would set a poor precedent for use of the Town's bonding capacity.

Selectman Melva R. Holt stated that the vote of the Board of Selectmen was not in favor of supporting this Article, citing that financing repair efforts for private concerns was not appropriate use of the Town's bonding capacity.

Several residents of Woodland Village offered information; other residents of other condos offered input. Atty. Carr remarked on the lien process should the Woodland Village Assn. default, stating that liens would be placed against the actual condo owners. The petitioner stated that the level of occupancy was 45% residents, 55% investment.

Mr. Merrill stated that the Sewer Commission has the authority to lien the individual units rather than the owners.

Resident, Mr. Campo **MOTION** to **MOVE THE QUESTION**.

Mr. Attar **SECOND**.

Moderator, Bill Foley, asked for Vote. It is **UNANIMOUS** to **MOVE THE QUESTION**.

Mr. Foley then announced that a vote will now be taken on **ARTICLES NO. 2, 3, and 4**. The Ballots are various colors with the Article number and Name printed on each, the polls will be open for one hour, beginning now, 12:30 PM.

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Moderator Foley stated discussions on remaining Warrant Articles would continue during balloting.

Selectman Vecchione **MOTION** to **MOVE ARTICLE No. 14.**

Mr. Dean Kacos **SECOND.**

Moderator Foley asked for a vote to **MOVE ARTICLE No. 14.** Vote is **UNANIMOUS, ARTICLE 14 MOVED.**

Selectman Rugg **MOTION** to **WAIVE THE READING OF ARTICLE No. 14.**

Mr. Dean Kacos **SECOND.**

Moderator Foley asked for a vote to **WAIVE THE READING OF ARTICLE NO. 14.** Vote is **UNANIMOUS, READING OF ARTICLE 14 is WAIVED.**

**ARTICLE NO. 14**     **[FIRE PREVENTION CODE]**

To see if the Town will vote to amend the Fire Prevention Code of the Town of Londonderry by rescinding Article 22 of the 1992 Town Meeting and replacing it with the following Codes of the Building Officials Code, Administrators' International and National Fire Protection Association, with certain changes and additions as noted:

- a) BOCA Building Code, 1990 edition, as adopted by the Town of Londonderry
- b) BOCA Fire Prevention Code, 1990 edition, with the following changes:

- 1. Delete Section F-111.3 and insert in its place the following:

**Penalty for Violation:** Any person, firm or corporation violating any of the provisions of the BOCA Fire Prevention Code or any NFPA Code adopted by reference in this ordinance or failing to comply with any order issued pursuant to any section thereof shall be guilty of a violation and subject to a fine not to exceed One Thousand Dollars (\$1,000) for each offense. Each day the violation continues after a service of notice shall be deemed as a separate offense.

- 2. Delete Section F-112.2 and insert in its place the following:

**Membership of Board:** The Board of Appeals shall consist of five members appointed by the Selectmen as follows: One for five years, one for four years, one for three years, one for two years, and one for one year. Thereafter, each new member shall serve for five years or until a successor has been appointed.

Delete Section 112.2.6 and insert in its place the following:

"Compensation, if any, will be determined by the Board of Selectmen"

- c) NFPA 1, 1992 Edition



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**ARTICLE NO. 14    [FIRE PREVENTION CODE] (Cont'd)**

- d) NFPA 101, Life Safety Code, 1988 Edition
- e) NFPA 10, 1990 Edition
- f) NFPA 13, 1991 Edition
- g) NFPA 13R, 1991 Edition
- h) NFPA 13D, 1991 Edition
- i) NFPA 30, 1993 Edition
- j) NFPA 31, 1992 Edition
- k) NFPA 54, 1992 Edition
- l) NFPA 58, 1992 Edition
- m) NFPA 70, 1993 Edition
- n) NFPA 72, 1993 Edition
- o) NFPA 96, 1991 Edition
- p) NFPA 211, 1992 Edition

Add the following definitions to all codes adopted by reference in this ordinance:

The terms, "authority having jurisdiction", "official" and "fire official" shall mean the Fire Chief and his designee or designees.

The terms, "designee" or "designees" shall mean anyone appointed by the Fire Chief to enforce these codes.

Selectman Colson stated the purpose and intent of the Warrant Article is to change the code in its entirety rather than adjust the prior code created by the Fire Department.

Karen Hutchinson requested that the word "knowingly" be added to the "Penalty for Violation" paragraph between the words "corporation" and "violating".

Atty. Carr rendered the opinion that those affected would presume to know the law and the word "knowingly" would therefore be immaterial.

Chief Sypek stated that the updated code contained some of the State's code; the Fire Chief has the authority to enforce the State fire code and update the Town's code as required.

Resident, Tom Duxbury **MOTION** to add the word "knowingly" be added to the "Penalty for Violation" paragraph between the words "corporation" and "violating".

Karen Hutchinson **SECOND**.

More discussion ensued on the issues of the Board of Appeals, whether the code is absolute as printed in the Town Report with no chance of appeal, the issue of legal problems and loopholes and a resident stating his

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**ARTICLE NO. 14** (Cont'd)

non-support for the article.

Arthur Psalades **MOTION** to **MOVE THE QUESTION.**

Arthur Hanlon **SECOND.**

Asst. Moderator, John Michels asked for a **VOTE TO MOVE THE QUESTION.**

Vote **UNANIMOUS TO MOVE THE QUESTION.**

Tom Duxbury **MOTION** to **MOVE THE ARTICLE AS AMENDED.**

Karen Hutchinson **SECOND.**

Asst. Moderator, John Michels asked for a **VOTE TO MOVE THE ARTICLE AS AMENDED. VOTE UNANIMOUS TO DEFEAT THE AMENDMENT.**

Arthur Hanlon **MOTION** to **MOVE ARTICLE NO. 14 as printed.**

Dean Kacos **SECOND.**

Asst. Moderator, John Michels asked for a **VOTE ON ARTICLE NO. 14.**

**VOTE UNANIMOUS TO PASS ARTICLE NO. 14.**

Arthur Hanlon **MOTION TO RESTRICT RECONSIDERATION ON ARTICLE 14.**

Dean Kacos **SECOND.**

Asst. Moderator, John Michels asked for a **VOTE ON RESTRICTING RECONSIDERATION ON ARTICLE 14.**

**VOTE UNANIMOUS TO RESTRICT RECONSIDERATION ON ARTICLE NO. 14.**

**ARTICLE NO. 15** **[CONTROL & CONTAINMENT OF HAZARDOUS MATERIALS]**

To see if the Town will vote to rescind Article 21, Control and Containment Of Hazardous Materials, voted in the affirmative at the 1991 Town meeting, and adopt the following ordinance in its place.

**CONTROL AND CONTAINMENT OF HAZARDOUS MATERIALS**

**Section I. Authority:**

This ordinance is enacted under the authority of RSA 31:39, RSA 41:11, RSA 47:17 VI, and RSA 154.

**Section II. Purpose:**

To provide for the control and containment of hazardous materials after accident or discharge. The purpose of this ordinance is not

to impose upon the Town, or any of its officers and agents, any obligation to secure or remove any hazardous material from the Town, once safe containment of the material is made; and that nothing in the ordinance is intended to relieve any owner or person in possession of hazardous material of any

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**ARTICLE NO. 15** (Cont'd)

obligation imposed by State or Federal law; and specifically, that nothing in this ordinance shall be deemed to permit the possession, storage, or use of hazardous materials, except in conformance with all State, Federal, or Local laws.

**Section III. Application:**

This ordinance shall apply to all incidents involving hazardous waste or hazardous materials within the boundaries of the Town of Londonderry, and to all persons who may possess such materials found within the Town except as prevailing State or Federal laws or regulations may take precedence and control over any such incident or person. (See RSA 146-A, RSA 147, and RSA 265:115-118 for examples of such prevailing State law at the time this ordinance is adopted.)

**Section IV. Definitions:**

For the purposes of this ordinance, the following definitions shall apply.

**A. Hazardous Materials.**

Those substances or materials in such quantity or form which may pose an unreasonable risk to health and safety or property, which may include, but are not limited to explosives, radioactive materials, etiologic agents, flammable liquids and solids, combustible liquids or solids, poisons, oxidizing or corrosive materials, and compressed gases which are listed by the Materials Transportation Bureau of the United States Department of Transportation in Title 49 of the Code of Federal Regulations, and any amendment thereto.

**B. Person**

Any individual, corporation, partnership, trust, or other legal entity.

**C. User**

Any person who manufactures or transports, or owns, uses, handles, stores, or has the legal authority to control hazardous materials, specifically including their officers, directors, employees, and agents.

**D. Responsible Party**

Any individual, partnership, corporation, association, trust, or other entity partially or solely responsible for the release of any hazardous material within the Town.

**E. Cleanup**

The management, control, containment, recovery, removal or neutralization of any released hazardous material for the purpose of promoting or protecting public health or safety.

**Section V. Duty To Report:**

Any person who causes or has knowledge of any discharge or release of hazardous materials from their safe container, in any manner which poses an actual or potential threat to people, animals, wildlife, vegetation, property, or the environment, shall immediately report the incident to the



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**ARTICLE NO. 15** (Cont'd)

Londonderry Fire Department.

**Section VI. Cleanup:**

The user or transporter of a hazardous material which is intentionally or accidentally discharged or released within the Town shall, in addition to reporting the accident as required by Section V, take immediate action to cause the discharge or release to be cleaned up in an environmentally safe and scientifically sound manner, and to restore the site and the surrounding environment.

**Section VII. Intentional Discharge or Release:**

The intentional discharge or release of a hazardous material within the Town of Londonderry is strictly prohibited.

**Section VIII. Cost Recovery:**

- A. Upon the completion of any cleanup in which Town employees participated, all costs incurred by the Town, either within the Town or outside of the Town pursuant to the provisions of the Mutual Aid System, shall be itemized by each Town department involved, including the Fire Department. Such costs shall include, but are not limited to, the cost of cleaning, repair, restoration or replacement of any Town material or equipment used in the cleanup, the costs of any illness or injury sustained by any employee who participated in the cleanup, the cost of the Fire, Police, Public Safety and Municipal personnel involved in the emergency response and the costs of all contracted services utilized in the cleanup.
- B. The Fire Department shall, upon receipt of these itemizations submit a bill for the full cost of the cleanup or emergency response activities, to the responsible party or parties within thirty (30) days after the Town's response is concluded. The bill shall include a description of costs incurred. Bills for less than the full amount of these costs shall be allowed, provided that the responsible party is advised of the reason therefore and the approximate date by which it can expect to receive a complete bill.
- C. Each responsible party shall be jointly and severally liable to the Town for the costs of the cleanup for which they are responsible. Such costs may be collected by any lawful means including, but not limited to, appropriate court proceedings. All funds received from responsible parties shall be forwarded to the Finance Department for deposit in the Town treasury.
- D. Any and all costs recovered from a responsible party shall be separate from and in addition to any penalty that may be assessed for any violation of any provision of this article.

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**ARTICLE NO. 15** (Cont'd)

**Section IX. Penalties:**

- A. Any person who fails to report, as required by Section V, shall be assessed a penalty not to exceed one thousand dollars (\$1,000.00). Each 24-hour period that the incident is not reported shall constitute a separate violation.
- B. Any person who intentionally discharges or releases, or causes another to discharge or release any hazardous materials from their safe container, in any manner which poses an actual or potential threat to people, animals, wildlife, vegetation, property, or the environment, shall be assessed a penalty not to exceed one thousand dollars (\$1,000.00).
- C. Any person who fails to take the action required by Section VI shall be assessed a penalty not to exceed one thousand dollars (\$1,000.00). Each 24-hour period that a person fails to take action to cause the discharge or release of a hazardous material to be cleaned up, shall constitute a separate violation.

**Section X. Remedy Not Exclusive:**

Nothing in this ordinance shall be construed to limit any other remedy the Town may have to collect from a responsible party the cost of control and containment of hazardous materials incidents.

**Section XI. Use of Costs and Penalties Collected:**

All costs and penalties collected under this ordinance shall be placed in the General Fund.

**Section XII. Emergency Operations:**

The Fire Chief of the Town of Londonderry, or his designated representative(s) shall take, and be in control of, any actions necessary to mitigate a hazardous materials incident within the Town of Londonderry, except where State or Federal agencies have jurisdiction by law.

**Section XIII. Enforcement:**

The Fire Department of the Town of Londonderry shall be responsible for enforcing this ordinance.

**Section XIV. Repeal:**

Any provision of any ordinance which is inconsistent with this ordinance is hereby repealed.

**Section XV. Severability:**

If any section, subsection, sentence, clause, phrase, or part of this ordinance should be held invalid for any reason whatsoever, such decision shall not affect the remaining portions; which shall remain in full force and effect; and, to this end, the provisions of this ordinance are severable.

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**ARTICLE NO. 15** (Cont'd)

Section XVI. Effective Date:

This ordinance shall become effective upon passage by the Town meeting.

Selectman Arthur E. Rugg **MOTION TO MOVE ARTICLE NO. 15.**

Selectman Daniel J. Vecchione **SECOND.**

Asst. Moderator, John Michels, asked for a **VOTE TO MOVE ARTICLE NO. 15.**

Vote **UNANIMOUS TO MOVE ARTICLE NO. 15.**

Selectman Arthur E. Rugg **MOTION TO WAIVE THE READING OF ARTICLE NO.15.**

Selectman Daniel J. Vecchione **SECOND.**

Asst. Moderator, John Michels, asked for a **VOTE TO WAIVE THE READING OF ARTICLE NO.15.**

Vote **UNANIMOUS TO WAIVE THE READING.**

Selectman Rugg **MOTION TO MOVE ARTICLE NO.15 AS PRINTED.**

Selectman Colson **SECOND.**

Asst. Moderator, John Michels, asked for a **VOTE TO MOVE ARTICLE NO.15 AS PRINTED.**

Selectman Rugg reported the purpose of the Article was to bring State Law into effect with regard to hazardous material handling and further offers a clause for the Town to recover personnel costs for cleanup should a spill or accident occur. No other discussion was held.

Selectman Arthur E. Rugg **MOTION TO MOVE ARTICLE NO.15**

Selectman Daniel J. Vecchione **SECOND.**

Asst. Moderator, John Michels, asked for a **VOTE ON ARTICLE NO.15. VOTE IS UNANIMOUS TO PASS ARTICLE NO. 15.**

**ARTICLE NO. 16** ***[FIRE DEPARTMENT ORGANIZATION]***

To see if the Town will vote, pursuant to RSA 154:1, as amended, to maintain the present form of organization of the Town Fire Department in accordance with the Londonderry Town Charter.

Selectman Arthur E. Rugg **MOTION to MOVE ARTICLE NO. 16.**

Selectman Daniel J. Vecchione **SECOND.**

Asst. Moderator, John Michels read **ARTICLE No. 16.**

Selectman Arthur E. Rugg **MOTION to MOVE ARTICLE NO. 16 AS READ.**

Selectman Daniel J. Vecchione **SECOND.**

Asst. Moderator, John Michels asked for a vote on **ARTICLE No. 16**

**AS READ. Vote is UNANIMOUS TO PASS ARTICLE NO. 16 AS READ.**

Selectman Arthur E. Rugg reported that the article brings the Town in compliance with State legislation and



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**ARTICLE NO. 16** (Cont'd)

is a formality to insure the Town Charter complies.

Asst. Moderator, John Michels asked for further discussion - none.

Selectman Arthur E. Rugg **MOTION to MOVE ARTICLE NO. 16.**

Selectman Daniel J. Vecchione **SECOND.**

Asst. Moderator, John Michels asked for a vote on **ARTICLE No. 16.**

Vote is **UNANIMOUS TO PASS ARTICLE NO. 16.**

**ARTICLE NO. 17** **[RECLASSIFICATION OF CONSTRUCTION DRIVE]**

To see if the Town will vote, pursuant to RSA 231:22-a, to reclassify from Class VI to Class V a certain highway known as Construction Drive between Auburn Road and property of V & W Investment Group, identified as Tax Lot 16-5.

Selectman Arthur E. Rugg **MOTION to MOVE ARTICLE NO. 17.**

Selectman Daniel J. Vecchione **SECOND.**

Asst. Moderator, John Michels asked for a vote to **MOVE ARTICLE NO. 17.**

**VOTE IS UNANIMOUSLY IN FAVOR - ARTICLE NO. 17 MOVED.**

Asst. Moderator, John Michels read **ARTICLE No. 17.**

Selectman Arthur E. Rugg **MOTION to MOVE ARTICLE NO. 17 AS READ.**

Selectman Frederick L. Colson **SECOND.**

Asst. Moderator, John Michels asked for a vote to **MOVE ARTICLE No. 17**

**AS READ. Vote is UNANIMOUS TO MOVE ARTICLE NO. 17 AS READ.**

Selectman Arthur E. Rugg is a housekeeping article for the Board and deferred discussion to Town Counsel, Atty. Carr of Grinnell & Bureau. Atty. Carr presented the issue was a roadway known as Construction Drive running from Auburn Road to property currently owned by V & W Associates. The Rockingham County Superior Court classified the roadway as Class VI; however, the Town could reclassify the roadway as a Class V via vote at Town Meeting and hopefully relieve the ongoing legal issues.

Discussion included questions as to how much has been spent by the Town to date on legal fees (\$10K), the Zoning Board's variances granted to date and Mr. Verani explaining the situation for the public.

Arthur Hanlon **MOTION to MOVE THE QUESTION.**

Ken Hajjar **SECOND.**

Asst. Moderator, John Michels, asked for a vote **TO MOVE THE QUESTION.**

**VOTE MAJORITY - QUESTION MOVED.**

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**ARTICLE 17** (Cont'd)

Selectman Arthur E. Rugg **MOTION** to **VOTE ON ARTICLE NO. 17.**

Selectman Frederick L. Colson **SECOND.**

Asst. Moderator, John Michels asked for a vote on **ARTICLE No. 17**

**AS READ. Vote is UNANIMOUS TO PASS ARTICLE NO. 17.**

Arthur Hanlon **MOTION** to **RESTRICT RECONSIDERATION.**

Gregory Carson **SECOND.**

Asst. Moderator, John Michels asked for a vote to **RESTRICT**

**RECONSIDERATION. VOTE IS UNANIMOUS TO RESTRICT RECONSIDERATION.**

Selectman Arthur E. Rugg **MOTION** that Articles 18, 19, 20, 21, 22, and 23 be addressed collectively.

Selectman Daniel J. Vecchione **SECOND.**

Asst. Moderator, John Michels asked for a **VOTE TO COLLECTIVELY ADDRESS**

**ARTICLES 18, 19, 20, 21, 22 AND 23. VOTE UNANIMOUS.**

**ARTICLE NO. 18**    ***[ACCEPT PROVISIONS OF RSA 31:95-b - SELECTMEN TO APPLY FOR, ACCEPT AND EXPEND UNANTICIPATED MONIES FROM STATE, FEDERAL, OR OTHER GOVERNMENTAL UNIT OR PRIVATE SOURCE]***

Shall the Town accept the provisions of RSA 31:95-b to provide that any Town, at any Annual Meeting, may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal or other governmental unit, or a private source which becomes available during the fiscal year.

**ARTICLE NO. 19**    ***[ACCEPT PROVISIONS OF RSA 202-A:4-c - PUBLIC LIBRARY TRUSTEES MAY APPLY FOR, ACCEPT AND EXPEND UNANTICIPATED MONIES FROM STATE, FEDERAL, OR OTHER GOVERNMENTAL UNIT OR A PRIVATE SOURCE]***

Shall the Town accept the provisions of RSA 202-A:4-c, providing that any Town, at any Annual Meeting, may adopt an article authorizing indefinitely, until specific rescission of such authority, the Public Library Trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal or other governmental unit or a private source, which becomes available during the fiscal year.

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**ARTICLE NO. 20**    ***[PURSUANT TO THE PROVISIONS OF RSA 31:95-e - AUTHORIZE THE BOARD OF SELECTMEN TO ACCEPT GIFTS OF PERSONAL PROPERTY FOR ANY PUBLIC PURPOSE]***

To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property which may be offered to the Town for any public purpose, pursuant to RSA 31:95-e. The Selectmen must hold a public hearing before accepting such gift, and the acceptance shall not bind the Town to raise, appropriate, or expend any public funds for the operation, maintenance, repair or replacement of any such personal property. This authority shall remain in effect, indefinitely, until rescinded.

**ARTICLE NO. 21**    ***[ACCEPT THE PROVISION OF RSA 33:7 - PROVIDE THAT THE TOWN MAY ISSUE TAX ANTICIPATION NOTES]***

Shall the Town accept the provisions of RSA 33:7, providing that any Town, at any Annual Meeting, may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue Tax Anticipation Notes.

**ARTICLE NO. 22**    ***[ACCEPT THE PROVISION OF RSA 31:19 - PROVIDE THAT THE BOARD OF SELECTMEN MAY ACCEPT ON THE BEHALF OF THE TOWN GIFTS, LEGACIES, ETC.]***

To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose as permitted by RSA 31:19.

**ARTICLE NO. 23**    ***[AUTHORIZATION FOR THE SELECTMEN TO RETAIN AND HOLD FOR PUBLIC PURPOSES, OR SELL AT PUBLIC AUCTION, OR CONVEY, REAL ESTATE ACQUIRED THROUGH DEEDS FROM THE COLLECTOR OF TAXES]***

To see if the Town will vote to authorize the Selectmen to retain and hold for public purposes, or to sell at public auction or by advertised bid, and to convey any real estate acquired through deeds from the Collector of Taxes providing that the previous owner or his or her heirs, if known, or its successor or assigns in the case of a corporation shall have the first opportunity to purchase the same for back taxes and interest due before public auction. This authorization shall remain in effect indefinitely, until rescinded.

Selectman Arthur E. Rugg **MOTION** to **WAIVE THE READING OF ARTICLES 18, 19, 20, 21, 22, and 23.**

Selectman Daniel J. Vecchione **SECOND.**

Asst. Moderator, John Michels, asked for a **VOTE TO WAIVE THE READING OF ARTICLES NO. 18, 19, 20, 21, 22, AND 23. VOTE IS UNANIMOUS TO WAIVE.**



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**ARTICLES NO. 18, 19, 20, 21, 22, AND 23** (Cont'd)

Selectman Anita L. Davidson **MOTION TO MOVE THE ARTICLES AS PRINTED.**

Selectman Melva R. Holt **SECOND.**

Asst. Moderator, John Michels, asked for a **VOTE TO MOVE THE ARTICLES AS PRINTED. VOTE IS UNANIMOUS TO MOVE THE ARTICLES AS PRINTED.**

Selectman Anita L. Davidson explained that the articles represented "housekeeping" type articles for the Board of Selectmen's empowerment to accept gifts, donations, etc., until they are requested by the citizens to address them again at a later Town Meeting.

Dean Kacos question whether vote to accept these articles were binding on future meetings; Atty. Carr stated that only to such extent as the citizens allow--they can be rescinded at any future Town Meeting.

Tom Duxbury **MOTION TO MOVE THE QUESTION.**

Gregory Carson **SECOND.**

Asst. Moderator, John Michels, asked for a **VOTE TO MOVE THE QUESTION. VOTE UNANIMOUS, QUESTION MOVED.**

Selectman Arthur E. Rugg **MOTION to VOTE ON ARTICLES NO. 18,19,20,21,22, and 23.**

Selectman Frederick L. Colson **SECOND.**

Asst. Moderator, John Michels asked for a vote on **ARTICLES No. 18,19,20,21,22, and 23 as printed. VOTE is UNANIMOUS TO PASS ARTICLES NO. 18,19,20,21,22, and 23.**

Gregory Carson **MOTION TO MOVE ARTICLE NO. 24.**

Andy Greco **SECOND.**

Asst. Moderator, John Michels asked for a vote to **MOVE ARTICLE NO.24. VOTE UNANIMOUS TO MOVE ARTICLE NO. 24.**

Asst. Moderator, John Michels then read Article No. 24.

**ARTICLE NO. 24**    ***[ACCEPTANCE OF MUNICIPAL BUDGET LAW - RSA 32 - BY PETITION OF Gregory G. Carson 19 Tokanel Drive, Londonderry, NH]***

To see if the Town will vote to adopt the provisions of the Municipal Budget Law.

Gregory Carson **MOTION TO MOVE ARTICLE NO. 24 AS READ.**

Andy Greco **SECOND.**

Asst. Moderator, John Michels asked for a vote to **MOVE ARTICLE NO.24. AS READ. VOTE UNANIMOUS TO MOVE ARTICLE NO. 24 AS READ.**

Gregory Carson, petitioner for the Article, stated that the purpose of the article was to have the Town's finances managed by the Budget Committee pursuant to the new Municipal Budget Act. However, he has

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**ARTICLE NO. 24** (Cont'd)

not had enough time to develop enough information for presentation and would like to table the article.  
Gregory Carson **MOTION to TABLE THE ARTICLE.**

John Conley **SECOND.**

Moderator, Bill Foley, asked the required 2/3 vote **VOTE TO TABLE THE ARTICLE. VOTE COUNT TAKEN, UNANIMOUS VOTE TO TABLE THE ARTICLE.**

Selectman Anita L. Davidson **MOTION TO MOVE ARTICLE NO. 25.**

Selectman Melva R. Holt **SECOND.**

Moderator, Bill Foley, asked for a vote to **MOVE ARTICLE NO. 25. VOTE UNANIMOUS TO MOVE ARTICLE NO. 25.**

Asst. Moderator, John Michels, read Article No. 25.

**ARTICLE NO. 25** *[PURSUANT TO THE PROVISIONS OF RSA 674:40-a - TO ACCEPT AS A HIGHWAY ANY DEDICATED STREET SHOWN ON AN APPROVED SUBDIVISION OR SITE PLAN]*

To see if the Town will vote to authorize the Board of Selectmen, pursuant to RSA 674:40-a, to accept as a highway, any dedicated street shown on an approved subdivision or site plan, or other street plan, made and adopted by the Planning Board, provided that the Town Administrator has determined that said street has been constructed to applicable Town specifications. This authority shall remain in effect indefinitely, until rescinded.

Selectman Anita L. Davidson **MOTION TO MOVE ARTICLE NO. 25 AS READ.**

Selectman Melva R. Holt **SECOND.**

Moderator, Bill Foley, asked for a vote to **MOVE ARTICLE NO. 25 AS READ. VOTE UNANIMOUS TO MOVE ARTICLE NO. 25 AS READ.**

Selectman Anita L. Davidson stated that the Article authorizes the Board of Selectmen to accept, upon recommendation of the Town Administrator, and provided that it meets the Town's construction standards, any roadway shown on an approved subdivision plan, site plan, or other street plan as adopted by the Planning Board; such authority is granted until rescinded at a future Town Meeting.

Arthur Hanlon **MOTION to MOVE THE QUESTION.**

Andy Greco **SECOND.**

Moderator, Bill Foley, asked for a vote to **MOVE ARTICLE NO. 25. VOTE UNANIMOUS, ARTICLE NO. 25 MOVED.**

Selectman Arthur E. Rugg **MOTION to VOTE ON ARTICLE NO. 25.**

Selectman Frederick L. Colson **SECOND.**

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**ARTICLE NO. 25** (Cont'd)

Asst. Moderator, John Michels asked for a vote on **ARTICLE NO. 25**  
**VOTE IS UNANIMOUS TO PASS ARTICLE NO. 25.**

Selectman Arthur E. Rugg **MOTION to MOVE ARTICLE NO. 26.**  
Atty. Robert E. Carr **SECOND.**

Asst. Moderator, John Michels asked for a vote to **MOVE ARTICLE NO. 26.**  
**VOTE IS UNANIMOUS TO MOVE ARTICLE NO. 26**

Asst. Moderator, John Michels, read Article No. 26.

**ARTICLE NO. 26**     ***[TO RESCIND AUTHORITY PREVIOUSLY GIVEN  
RELATIVE TO UNISSUED NOTES AND/OR BONDS]***

To see if the Town will vote to rescind the bonding authority granted at previous Town Meetings, as such authority relates to the balance of general obligation bonds or notes currently unissued, in the amounts set forth below and for the purposes stated.

<u>Description</u>	<u>Amount</u>	<u>Town Meeting</u>
Foxglove Road - Sewer	\$7,400	Article 9, 1987
State Route 28 - Sewer	15,000	Article 8, 1987
Litchfield Rd Improv	1,000	Article 2, 1988

Selectman Arthur E. Rugg **MOTION to MOVE ARTICLE NO. 26 AS READ.**  
Selectman Daniel J. Vecchione **SECOND.**

Asst. Moderator, John Michels asked for a **VOTE TO MOVE ARTICLE NO. 26 AS READ. VOTE UNANIMOUS, ARTICLE 26 MOVED AS READ.**

Selectman Arthur E. Rugg stated that the articles listed were voted upon at previous Town Meetings; this article returns balance of the unused to the present General Fund. This article rescinds the authorization for bonding of the projects listed and the amounts attributed to those projects.

Asst. Moderator, John Michels questioned the public as to discussion on the proposed article; there was none.

Selectman Arthur E. Rugg **MOTION to VOTE ON ARTICLE NO. 26 AS READ.**  
Selectman Daniel J. Vecchione **SECOND.**

Asst. Moderator, John Michels asked for a **VOTE ON ARTICLE NO. 26 AS READ. VOTE UNANIMOUS, ARTICLE 26 IS PASSED.**



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Michael Carrier **MOTION TO MOVE ARTICLE NO. 27.**

Bill Merrill **SECOND.**

Moderator, Bill Foley asked for a **VOTE TO MOVE ARTICLE NO. 27. VOTE IS CLOSE;** Moderator Foley asked for counters. **VOTE is UNANIMOUS, ARTICLE 27 MOVED.**

Moderator Bill Foley then read Article No. 27.

**ARTICLE NO. 27 [RESCIND ARTICLE 15 OF 1984 TOWN MEETING AND TO PROVIDE REFUNDS BY INSTALLMENT PAYMENTS]**

To see if the Town will vote:

- a) To rescind Article 15 as passed at the 1984 Town Meeting;
- b) To refund principal payments as previously made by property owners under said Article 15 on the following conditions:
  1. Any property owner who has made one or more payments under said Article 15 shall be eligible to recover the total amount paid in five (5) equal annual installments, provided the property owner personally, or by legal representative, appears at the Town Administrator's office during regular business hours between July 1, 1994 and December 31, 1994 to request such refunds and provides satisfactory identification.
  2. The Selectmen shall, by first class mail or other reasonable means, notify property owners who have made payments under said Article 15 of the availability of refunds and the procedure for receiving them.
  3. The total amount of payments received by the Town under said Article 15 is approximately Two Hundred Fifty Thousand Dollars (\$250,000); therefore, refunds payable by the Town hereunder shall not exceed approximately Fifty Thousand Dollars (\$50,000) per year for five (5) years commencing with fiscal year 1994.
- c) To raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the first year of payment authorized in paragraph (b) above.

Selectman Anita L. Davidson **MOTION to MOVE ARTICLE NO. 27 AS READ.**

Selectman Arthur E. Rugg **SECOND.**

Moderator Bill Foley asked for a **VOTE TO MOVE ARTICLE NO. 27 AS READ. VOTE IS UNANIMOUS, ARTICLE NO. 27 MOVED.**

Selectman Davidson stated that Article 15, adopted at the 1984 annual Town Meeting, was a poorly worded attempt to assess a betterment fee to the owners of property adjacent to a waterline which was installed along Rte. 28 and in North Londonderry Village. Over the years, some have paid the full assessment, some paid

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**ARTICLE NO. 27** (Cont'd)

a portion, and others have paid nothing. Some of the original owners have moved or passed on.

Properties have changed hands and the new owners have no knowledge of the assessment or the reason for it. This Article attempts to refund any payments to those who have proof of residency and payment.

Michael Carrier **MOTION to AMEND ARTICLE NO. 27**, "To see if the Town will vote to rescind Article 15 as passed at the 1984 Town Meeting" and delete the remaining language.

Peter Curro **SECOND**.

Mr. Carrier stated that he attended several meetings of the committee that worked on this issue and article, and he would like to simplify the issue and rescind the Article 15 as passed at the 1984 Town Meeting and not spend \$250K for someone else's mistake.

Several residents expressed concern that property values have been enhanced and they paid in good faith for those improvements when the Town had no authority to assess the fees as the Town did not install the line.

Moderator, Bill Foley reported that there was only **THREE MINUTES BEFORE THE POLLS WOULD CLOSE FOR THE VOTING ON ARTICLES 2,3, AND 4**.

Tom Duxbury clarified the amended article by stating that it was his understanding that the article proposed payback to those who applied for it over five years, whereas the amendment give the residents the authority to request full payment immediately; Selectman Davidson stated that the request for refunds must be done this year, before December 31.

Moderator, Bill Foley reported that the **POLLS ARE NOW CLOSED, 1:30 pm**.

Arthur Hanlon **MOTION TO MOVE THE QUESTION**.

Gregory Carson **SECOND**.

Moderator, Bill Foley, asked for a vote to **MOVE THE QUESTION. VOTE IS UNANIMOUS, QUESTION MOVED**.

Moderator, Bill Foley, asked for a vote on Mr. Carrier's **AMENDMENT TO ARTICLE NO. 27. VOTE IS UNANIMOUSLY OPPOSED - AMENDMENT DEFEATED**.

More discussion ensued on where the funds would come from, why they could not simply be paid from the General Fund. Selectman Davidson stated that any appropriation from the General Fund must be voted upon at Town Meeting. Bob Early stated that the intentions of the article are good; however, he offered that a different solution should be found.

Bob Early **MOTION TO TABLE THE ARTICLE**.

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**ARTICLE NO. 27** (Cont'd)

Mr. Attar **SECOND.**

Moderator, Bill Foley, asked for a **2/3 VOTE TO TABLE ARTICLE NO. 27.**  
**VOTE IS UNANIMOUSLY OPPOSED - MOTION TO TABLE DEFEATED.**

Tom Duxbury **MOTION TO MOVE THE QUESTION.**

Arthur Hanlon **SECOND.**

Selectman Melva R. Holt called for **POINT OF ORDER**, citing that Selectman Davidson has pertinent information to offer before a vote is taken.

Moderator, Bill Foley, stated the Motion on the floor would take precedence; asking for a **VOTE ON ARTICLE NO. 27 AS READ.** Mr. Foley was corrected by the Selectmen, asking for a **VOTE TO MOVE THE QUESTION. VOTE IS UNANIMOUS, QUESTION IS MOVED.**

Moderator, Bill Foley, asked for a **VOTE ON ARTICLE NO. 27 AS READ AND UNAMENDED.** The Budget Committee is asked to act as vote counters.

Moderator, Bill Foley, asked for a **VOTE ON ARTICLE NO. 27 AS PRINTED IN THE TOWN REPORT. VOTE IS UNANIMOUS (COUNT 166 OPPOSED, 266 IN FAVOR), ARTICLE NO. 27 PASSED.**

Mr. Attar **MOTION to MOVE ARTICLE NO. 5.**

Mr. Hajjar **SECOND.**

Moderator, Bill Foley, asked for a **VOTE TO MOVE ARTICLE NO. 5.**

Diane Lebreux called for a **POINT OF ORDER**, and made a **MOTION TO RESTRICT RECONSIDERATION OF ARTICLE NO. 27.**

Andy Greco **SECOND.** Moderator, Bill Foley, asked for a **VOTE TO RESTRICT RECONSIDERATION ON ARTICLE NO. 27. VOTE IS UNANIMOUS, RECONSIDERATION RESTRICTED ON ARTICLE NO. 27.**

Moderator, Bill Foley, then read Article No. 5.

**ARTICLE NO. 5**    ***[ACQUISITION OF BANC ONE PROPERTY]***

To see if the Town will vote to authorize the Board of Selectmen to enter into negotiations with Banc One, New Hampshire Asset Management Corporation relative to the acquisition of the former BankEast property located in Londonderry Square and further identified as Town of Londonderry Tax Map 7, Parcels 065C001 and 065C002 and to acquire said property for use as a municipal office complex; to undertake necessary renovations and equipment purchases as may be needed to accommodate municipal office operations; to undertake necessary renovations and equipment purchases as may be needed to provided for the reuse of the present Town Office; and to raise and appropriate the sum of Three Hundred Thousand



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**ARTICLE NO. 5** (Cont'd)

Dollars (\$300,000) for the purposes set forth herein.

Selectman Daniel J. Vecchione **MOTION TO MOVE ARTICLE NO. 5 AS READ.**

Selectman Frederick L. Colson **SECOND.**

Moderator, Bill Foley, asked for a **VOTE TO MOVE THE ARTICLE. VOTE IS UNANIMOUS TO MOVE THE ARTICLE.**

Selectman Daniel J. Vecchione stated that the Article responds to the space needs of the Town and Police Department. The purchase and sales agreement is \$235K, the balance of the amount requested (\$300K) will not be bonded to save the Town's bonding capacity. The amount requested will cover renovations and needed equipment. The Article and property represents an opportunity to the Town to make some money when the property is sold sometime in the future. Money will be saved by not having outside maintenance and lower insurance costs.

Town Administrator, Richard Plante, and the Finance Director, Peter Curro, gave a slide presentation which showed the inside of the property and cost breakdowns.

Moderator, Bill Foley reported the results of the **VOTES ON ARTICLES 2, 3, AND 4:**

**Article No. 2 - Yes (551) No ( 56) Article No. 2 PASSED.**

**Article No. 3 - Yes (252) No (355) Article No. 3 DEFEATED**

**Article No. 4 - Yes ( 97) No (509) Article No. 4 DEFEATED**

Bill Stearns called for a **POINT OF ORDER** and made the **MOTION to RESTRICT RECONSIDERATION ON ARTICLES NO. 2,3, AND 4.**

Gregory Carson **SECOND.**

Moderator, Bill Foley, asked for a **VOTE ON THE MOTION TO RESTRICT RECONSIDERATION. VOTE IS UNANIMOUS, RECONSIDERATION ON ARTICLES NO. 2 ,3, AND 4 IS RESTRICTED.**

Moderator, Bill Foley, then recognized Dean Kacos of the Budget Committee. Mr. Kacos reported that the Town has reached a stage of expansion it can no longer ignore, feels that this is a good investment and the Budget Committee supports this article.

Brian Moore asked how much the Town would lose in tax revenues when the Town occupies the space; the Town Administrator, Richard Plante replied that it would be approximately \$20K, but countered that the long term interest if a new building were approved would be much more.

Arthur Hanlon **MOTION TO MOVE THE QUESTION.**

Gregory Carson **SECOND.**

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**ARTICLE NO. 5** (Cont'd)

Moderator, Bill Foley, asked for a **VOTE TO MOVE THE QUESTION. VOTE IS UNANIMOUS, QUESTION MOVED.**

Moderator, Bill Foley, then asked for a **VOTE ON ARTICLE NO. 5 AS READ. VOTE IS UNANIMOUS, ARTICLE NO. 5 IS PASSED.**

Selectman Melva Holt extended thanks to the public, assuring them it was a wise move.

William Stearns **MOTION TO RESTRICT RECONSIDERATION.**

Arthur Hanlon **SECOND.**

Moderator, Bill Foley, asked for a vote **TO RESTRICT RECONSIDERATION ON ARTICLE NO. 5 AS READ. VOTE IS UNANIMOUS, RECONSIDERATION RESTRICTED.**

Moderator, Bill Foley then read Article No. 6.

**ARTICLE NO. 6**     ***[ESTABLISH & APPROPRIATE FUNDS TO A CAPITAL RESERVE FUND To PROCURE HIGHWAY HEAVY EQUIPMENT]***

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of procuring Highway Heavy Equipment and to raise and appropriate the sum of Twenty Four Thousand, Two Hundred Fifty Dollars (\$24,250) to be placed in the fund.

Selectman Frederick L. Colson **MOTION TO MOVE ARTICLE NO. 6 AS READ.**

Selectman Anita L. Davidson **SECOND.**

Moderator, Bill Foley, asked for a **VOTE TO MOVE THE ARTICLE. VOTE IS UNANIMOUS TO MOVE THE ARTICLE.**

Selectman Frederick L. Colson stated that this article established a capital reserve fund to be used for the purchase of heavy equipment for the Highway Dept. In effect, this establishes a "savings account" to plan for the replacement of heavy equipment instead of waiting for the equipment to become unserviceable. Planning for the systematic replacement of equipment will help stabilize the tax rate by spreading the cost of a number of years instead of having to appropriate the full amount in any one year.

Mike Dolan of the Budget Committee stated that the Budget Committee did not support this article although they favor the capital reserve concept.

After some discussion of the methodology of Capital Reserve Funding by the Finance Director, Peter Curro; questions from the audience regarding the bond vs lease vs capital reserve, resident Arthur Hanlon concluded discussion by stating that he felt it was prudent planning.

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**ARTICLE NO. 6** (Cont'd)

Arthur Hanlon **MOTION to MOVE THE QUESTION.**

Peter Curro **SECOND.**

Asst. Moderator, John Michels asked for a vote to **MOVE THE QUESTION. VOTE UNANIMOUS - QUESTION MOVED.**

Asst. Moderator, John Michels, then asked for a **VOTE ON ARTICLE NO. 6 AS READ. VOTE IS UNANIMOUS, ARTICLE NO. 6 PASSED.**

Asst. Moderator, John Michels, then read Article No. 7

**ARTICLE NO. 7**     ***[ESTABLISH & APPROPRIATE FUNDS TO A CAPITAL RESERVE FUND TO PROCURE TWO AMBULANCES]***

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of procuring two ambulances and to raise and appropriate the sum of Seventy Three Thousand, Five Hundred Dollars (\$73,500) to be placed in the fund.

Selectman Melva R. Holt **MOTION TO MOVE THE ARTICLE AS READ.**

Selectman Arthur E. Rugg **SECOND.**

Asst. Moderator, John Michels asked for a vote **TO MOVE ARTICLE NO. 7 AS READ. VOTE IS UNANIMOUS - ARTICLE NO. 7 MOVED.**

Selectman Holt stated that this article establishes a capital reserve for the purchase of ambulances for the Fire Department. This article responds to direction given at the 1993 Annual Town Meeting to investigate the feasibility of Londonderry providing its own ambulance services. The present contract with the Derry Fire Department ends on July 1, 1996, and the Town needs to determine whether or not we will initiate negotiations for renewal of that contract or put our own service in place.

Deputy Fire Chief, Michael Carrier presented the detailed plans for instituting the program, operational needs and planned future costs. Several residents had questions concerning insurance costs, response time and the contract with Derry which were answered to their satisfaction. Fire Chief Sypek responded to the question of having done studies of other ambulance services and the use of private services to cover the Town's needs, summing up the issue by stating that it was not lucrative and definitely not a good choice for the Town.

Arthur Hanlon **MOTION to MOVE THE QUESTION.**

Ken Hajjar **SECOND.**

Asst. Moderator, John Michels asked for a **VOTE TO MOVE THE QUESTION. VOTE IS UNANIMOUS TO MOVE THE QUESTION.**

Asst. Moderator, John Michels asked for a **VOTE ON ARTICLE NO. 7.**



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ARTICLE NO. 7 (Cont'd)

**VOTE IS UNANIMOUS TO PASS ARTICLE NO. 7.**

Arthur Hanlon **MOTION TO RESTRICT RECONSIDERATION.**

Ken Hajar **SECOND.**

Asst. Moderator, John Michels asked for a vote on **RESTRICTING RECONSIDERATION OF ARTICLE NO. 7. VOTE UNANIMOUS - ARTICLE NO. 7 RESTRICTED.**

Selectman Daniel J. Vecchione **MOTION to MOVE ARTICLE NO. 8.**

Selectman Arthur Rugg **SECOND.**

Asst. Moderator, John Michels, asked for a **VOTE TO MOVE ARTICLE NO. 8, VOTE UNANIMOUS, ARTICLE NO. 8 MOVED.**

Moderator, Bill Foley, then read ARTICLE No. 8.

**ARTICLE NO. 8**     **[FISCAL YEAR 1994-1995 OPERATING APPROPRIATIONS-BUDGET]**

To raise such sums of money and make appropriations of the same as may be necessary to defray Town charges for the ensuing fiscal year, July 1, 1994 through June 30, 1995.

Selectman Daniel J. Vecchione **MOTION TO MOVE THE ARTICLE AS READ.**

Selectman Arthur E. Rugg **SECOND.**

Moderator, Bill Foley, asked for a **VOTE TO MOVE ARTICLE NO. 8 AS READ, VOTE UNANIMOUS, ARTICLE NO. 8 MOVED AS READ.**

Selectman Daniel J. Vecchione presented the Article, stating that this is the Selectmen's budget, worked upon diligently by all, and thanked the Budget Committee for their efforts and cooperation this year. The budget presented today is for \$11,300,879. The funds are to be raised in the anticipated amounts of \$7,250,460 from taxation and \$4,060,419 from other local and state sources.

Moderator, Bill Foley, recognized Larry O'Neil, Chairman of the Budget Committee. Mr. O'Neil reported on the suggested alterations to the Selectman's budget and mentioned each Article was addressed in the Budget Committee's printed handout. Mr. O'Neil questioned whether the Moderator wished to address each line item; Mr. Foley suggested that Mr. O'Neil amend the bottom line and give an explanation for the adjustment(s).

Mr. O'Neil **MOTION to AMEND THE BOTTOM LINE OF THE BUDGET AS PRESENTED.**

Moderator, Bill Foley, asked Mr. O'Neil if his **MOTION** was to **AMEND THE**

**BOTTOM LINE to \$11,219,576; Mr. O'Neil replied, "Yes", Mr. Dolan SECOND. Mr. Foley then gave Mr. O'Neil the floor.**

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**ARTICLE NO. 8** (Cont'd)

Mr. O'Neil then addressed the Assessing budget, which the Committee had recommended be reduced by \$23,657, stating that the personnel would not be needed when revaluation is completed. This reduction of services is not a life/safety issue and handling the data base will require only one person. The ZBA additional secretarial costs of \$2,517 are requested to be approved; the Fire Department's request for \$20K to repair Central Fire Station's roof should be amended to \$15K; finally, the requested \$5K from General Expense to repair the Town Hall roof should be eliminated, the general contractor and/or insurance companies should be contacted first.

Mr. Duxbury called for **POINT OF ORDER**.

Moderator, Bill Foley, recognized Mr. Duxbury's **POINT OF ORDER**.

Mr. Duxbury stated that Mr. O'Neil's although he realized that Mr. O'Neil's presentation is for recommendation only and is not binding upon the Selectmen, he would like to make the **MOTION TO MOVE THE QUESTION TO THE AMENDED VALUE**.

Moderator, Bill Foley, stated that the **MOTION TO MOVE THE QUESTION** cannot be accepted, as the Selectmen have not presented.

Mr. Foley then recognized Mr. O'Neil of the Budget Committee.

Mr. O'Neil continued presentation with the \$29K for the purchase of new Highway Equipment, stating that the Highway Dept. would have nine vehicles with eight drivers. The issue of \$10K for the Police MIS system was recommended to be eliminated as it was put back in the budget late. The Crossing Guards for \$10K was recommended to be added back in. The Asst. ACO position for \$3,979 was recommended to be cut as the position cannot be justified by the frequency of use. Finally, the \$12K for cruisers was recommended to be cut.

Selectman Vecchione rebutted the Budget Committee's presentation, beginning with the Assessing Dept. position, stating that the position is not an added position, but an existing position which is much needed as the Assessor's office is extremely busy with abatement requests and expects to become more so with the revaluation process.

Selectman Rugg stated that the \$5K for repair to the Town Hall roof is justified as the repairs must be done as soon as possible and should not wait for trying to collect from the insurance company and/or contractor. Mr. Rugg also addressed the Highway Department equipment request stating that it is replacement equipment, not added equipment.

Selectman Colson stated that the Highway Equipment being replaced is beyond a safety issue and must be replaced. Selectman Davidson concurred, stating that all the equipment is not on the road or being used at the same time which negates the claim there are nine drivers for eight vehicles.

Mr. Stearns requested the Moderator ask for a "straw poll" on the crossing guards issue. The Moderator

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**ARTICLE NO. 8** (Cont'd)

concurred, allowing an informal poll to be taken. The informal poll revealed that the citizens wanted the crossing guards to be added back to the budget.

Mr. Stearns **MOTION to AMEND THE BUDGET COMMITTEE'S BUDGET**. Mr. Foley stated that the Budget Committee's budget number included the crossing guards. Finance Director, Mr. Curro, stated the Selectmen's budget contained partial funding for the crossing guards; only an added \$11K would be needed to fully fund the program.

Moderator, Bill Foley stated that there he is reluctant to take an **AMENDMENT** on an **AMENDMENT**, and although he did state in his pre-meeting address that he would, he now asked if Mr. O'Neil would amend the Budget Committee's number by the \$11K.

Mr. O'Neil **MOTION TO AMEND** the Budget Committee's number by \$11 for the crossing guards.

Mr. Dolan **SECOND**.

Mr. Foley stated the **AMENDED BUDGET** would now be \$11,230,576.

Bob Early **MOTION TO AMEND** the Budget Committee's number by \$8K for the call firefighters, stating these are dedicated people who should be paid.

Mr. Silvestro **SECOND**.

Loretta McKinney called for a **POINT OF ORDER** stating there are now three amendments on the floor. Mr. Foley stated there was a **MOTION, an two AMENDMENTS**, asking for support from the meeting who concurred.

Mr. O'Neil asked that the \$8K for the call firefighters not be supported as they are volunteers, citing other areas of volunteers who are not paid.

Mr. Foley asked for a **VOTE ON THE MOTION TO AMEND THE BUDGET BY \$8K**.

**VOTE UNANIMOUS - BUDGET COMMITTEE'S BUDGET NOW \$11,238,576.**

Selectman Rugg pointed out the Selectmen's budget revealed a tax rate of \$11.08, the Budget Committee's is \$11.56. Discussion on the calculation of the tax rate ensued, with Mr. Plante stating the correct way to calculate according to the Dept. of Revenue Administration is to take the Gross Appropriations, deduct anticipated Revenues and divide the net appropriation by the valuation to get a tax rate.

Kevin Attar questioned the increase in the Fire Department's overtime budget; Selectman Rugg stated that there was \$120K to keep South Station open.

Greg Carson **MOTION TO AMEND THE BUDGET COMMITTEE NUMBER BY A \$2,517**



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**ARTICLE NO. 8** (Cont'd)

**ADDITION** citing the ZBA's need of a Secretary.  
Selectman Colson **SECOND**.

Mr. Curro, attempting to clarify the Assessing Secretary's position, stated that one full time person presently in the Assessor's office is shared 2/3 time Assessing, 1/3 time for ZBA. The \$2,517 would increase the Assessing secretary's 2/3 time to full time and allow the ZBA a part time secretary on their own.

Perry Craver, Budget Committee offered further clarification of the issues, stating that his understanding is that the Budget Committee's Budget was originally \$11,219,576; subsequently added was \$8K for call fire fighters, and \$11K for crossing guards for a new total of \$11,238,576. Now being presented was \$2,517 for a ZBA secretary, bringing the budget to \$11,241,093.

Moderator, Bill Foley, stated that no, that was not what was asked to be voted upon at this time, the issue on the floor is \$2,517; a total budget figure has not yet been arrived at. Mr. Craver offered that the \$11,241,093 was an amended number, not a vote number. Mr. Foley asked the meeting if everyone was clear; consensus was **NO**. Mr. Foley reiterated: Mr. Carson made an **MOTION FOR AMENDMENT** which added \$2,517 to the proposed \$11,238,576, Mr. Colson **SECONDED**. Mr. Foley asked for a **VOTE TO AMEND THE BUDGET COMMITTEE'S BUDGET BY ADDING \$2,517, VOTE UNANIMOUS TO DEFEAT**.

Mr. Florczak **MOTION** to restrict the funds and earnings derived from interest, debt and warrant articles expressly for their intended purpose. All excesses are to be used to reduce debt and only debt and not reappropriated for any other purpose. They are to be reported separately in the Annual Town Report.  
Alice Faucher **SECOND**.

Bob Vachon, Town Auditor, stated the Budget Act Law passed this year indicates that appropriations for Warrant Articles cannot be spent for other purposes.

Atty. Carr offered that Mr. Vachon was correct, the problem is the way Mr. Florczak worded his motion; earnings from interest commonly are used to reduce debt by being placed in the Fund Balance.

Moderator Foley suggested that Mr. Florczak bring his **MOTION** back under Article No. 31, when miscellaneous business is addressed. Further discussion ensued, Mr. Florczak advised that the Town change their financing methods and **WITHDREW HIS MOTION**.

Mrs. Faucher **WITHDREW HER SECOND**.

Mrs. Daneau gave a short presentation on behalf of the Trustees of Leach Library, requesting that \$23,375 be added to the Library budget for ADA compliance in light of the Warrant Article for the addition having not passed Town Meeting.

Mrs. Daneau **MOTION** to **AMEND THE BUDGET** by adding \$23,375 to the Library Budget.

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**ARTICLE NO. 8** (Cont'd)

Janet Moe **SECOND.**

Selectman Daniel J. Vecchione mentioned that the Board of Selectmen does not support this surprise amendment; nothing was discussed at the budget hearings held in December and January.

Gregory Carson **MOTION to MOVE THE QUESTION.**

Andy Greco **SECOND.**

Mr. Foley asked for a **VOTE TO MOVE THE QUESTION. VOTE IS UNANIMOUS TO MOVE THE QUESTION.**

Mr. Foley then asked for a **VOTE ON THE AMENDMENT. VOTE IS UNANIMOUS TO DEFEAT - AMENDMENT DEFEATED.**

Russ Goodnow spoke to the issue of the vehicles presently in the Police Department fleet, stating that they are now high mileage vehicles and problems are developing quickly.

Russ Goodnow **MOTION to AMEND THE BUDGET COMMITTEE'S BUDGET BY \$15K** to include the cruiser cut from the budget.

Bob Early **SECOND.**

Larry O'Neil stated that the Budget Committee does not support this and priorities should be looked at. Mr. Early stated that this is a safety issue, the Town has a responsibility to provide the proper equipment to its employees.

Mr. Hanlon **MOTION to MOVE THE QUESTION.**

Mr. Attar **SECOND.**

Mr. Foley asked for a **VOTE TO MOVE THE QUESTION. UNANIMOUS TO MOVE THE QUESTION.**

Mr. Foley then asked for a **VOTE ON THE AMENDMENT TO ADD \$15K TO THE BUDGET COMMITTEE'S BUDGET - VOTE UNANIMOUS, BUDGET TOTAL NOW \$11,253,576.**

Bob Lincoln **MOTION to AMEND** the Budget Committee's Budget by \$3,979 to include the part time Animal Control Officer.

Mr. Warner **SECOND.**

Discussion included the issue of no protection for the evenings and weekends; and the Spring bringing back the rabies problem.

Mr. Attar **MOTION to MOVE THE QUESTION** citing the problem of items being continually added back to the Budget Committee's budget which will soon cause the Budget Committee's budget to be over the proposed Selectmen's budget figure. Mr. Lincoln stated the Police Chief informed him the real figure to increase the budget by for the Asst. ACO is \$10,655.

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**ARTICLE NO. 8** (Cont'd)

Selectman Holt called for **POINT OF ORDER**, citing confusion with the numbers presented and asked the Budget Committee to explain.

Dean Kacos, Budget Committee offered that the \$3,979 was for the additional overtime needed to fund the Asst. Animal Control Officer.

Overtime presently in the budget covered the full time ACO's on-call time for weekends.

Moderator, Bill Foley, then asked for a **VOTE ON THE AMENDMENT** of adding \$3,979 to the Budget Committee's budget. **VOTE IS UNANIMOUS TO DEFEAT - MOTION DEFEATED.**

Moderator Foley then asked the meeting if they wished to vote on the bottom line. Voiced vote unanimous.

Moderator Foley stated that the bottom line is presently \$11,253,576; then asking for a **VOTE ON THE BOTTOM LINE OF \$11,253,576.**

**VOTE UNANIMOUS TO ACCEPT.**

Bill Stearns **MOTION TO RESTRICT RECONSIDERATION.**

Karen Hutchinson **SECOND.**

Selectman Holt called **FOR A POINT OF ORDER.**

Moderator, Bill Foley recognized Selectman Holt, who stated that the Board of Selectmen have not had the opportunity to present their budget.

Moderator Foley then pointed out that Mr. O'Neil's original statement regarding the budget total was presented as an **AMENDMENT**, which was then further amended, giving the budget total of \$11,253,576. He then asked the meeting if they wanted to move the question or listen to the Board of Selectmen's budget.

Mr. O'Neil **MOTION to MOVE THE QUESTION.**

Karen Hutchinson **SECOND.**

Moderator Foley asked for a vote to **MOVE THE QUESTION. VOTE UNANIMOUS, QUESTION MOVED.**

Moderator Foley then asked for a **VOTE ON ARTICLE NO. 8 as AMENDED, \$11,253,576. VOTE UNANIMOUS TO ACCEPT, BUDGET PASSED.**

Mr. LeBreux **MOTION to RESTRICT RECONSIDERATION.**

Mr. Stearns **SECOND.**

Moderator Foley asked for a **VOTE TO RESTRICT RECONSIDERATION. VOTE UNANIMOUS - RECONSIDERATION RESTRICTED ON ARTICLE NO. 8.**



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Mr. Campo **MOTION to MOVE ARTICLE NO. 13.**

Mr. Fawcett **SECOND.**

Moderator Foley asked for a **VOTE TO MOVE ARTICLE NO. 13. VOTE UNANIMOUS, ARTICLE NO. 13 MOVED.**

Moderator Foley then read Article No. 13.

**ARTICLE NO. 13    [NELSON ROAD AND PARKING IMPROVEMENTS]**

To see if the Town will vote to raise and appropriate the sum of Eighty Eight Thousand Dollars (\$88,000) for the purpose of making improvements to Nelson Road and the construction of a parking area to serve Nelson Field.

Selectman Vecchione **MOTION TO MOVE ARTICLE NO. 13 AS READ.**

Selectman Colson **SECOND.**

Moderator Foley asked for a **VOTE TO MOVE ARTICLE NO. 13 AS READ. VOTE UNANIMOUS - ARTICLE NO. 13 MOVED AS READ.**

Selectman Vecchione presented, stating that this improvement to the Nelson Road area was presented in the proposed Master Plan. This area has become a safety issue. Mr. Hajjar, Budget Committee, concurred, stating that this project was too large and too urgent to be funded through proposed user fees.

Arthur Hanlon **MOTION TO MOVE THE QUESTION.**

Karen Hutchinson **SECOND.**

Moderator Foley asked for a **VOTE TO MOVE THE QUESTION. VOTE UNANIMOUS, QUESTION MOVED.**

Moderator Foley then asked for a **VOTE ON ARTICLE NO. 13 AS READ. VOTE UNANIMOUS, ARTICLE NO. 13 PASSED.**

Mr. Campo **MOTION TO RESTRICT RECONSIDERATION.**

Mr. Stearns **SECOND.**

Moderator Foley then asked for a **VOTE TO RESTRICT RECONSIDERATION. VOTE UNANIMOUS - RECONSIDERATION RESTRICTED.**

Mike Speltz **MOTION TO MOVE ARTICLE NO. 28.**

Andy Greco **SECOND.**

Moderator Foley then asked for a **VOTE TO MOVE ARTICLE NO. 28. VOTE UNANIMOUS, ARTICLE NO. 28 MOVED.**

Moderator Foley then read Article No. 28.

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**ARTICLE NO. 28**    ***[PURSUANT TO PART II, ARTICLE 11-a OF THE CONSTITUTION OF NEW HAMPSHIRE, DIVIDE INTO SINGLE MEMBER DISTRICTS on petition of Cheryl L. Morgan]***

To see if the Town will vote, pursuant to Part II, Article 11-a, of the Constitution of New Hampshire, to divide itself into single member districts for the purpose of electing representatives to the General Court, which districts shall become effective for the General Election in November, 1994, and shall not require separate polling places. To direct the Selectmen to appoint a committee for this purpose which shall submit a plan for such districts to the Board of Selectmen by not later than June 1, 1994.

Mr. Warner **MOTION TO MOVE ARTICLE NO. 28 AS READ.**

Mr. VanGrevenhof **SECOND.**

Moderator Foley then asked for a **VOTE TO MOVE ARTICLE NO. 28 AS READ. VOTE UNANIMOUS - ARTICLE NO. 28 MOVED AS READ.**

Mr. Warner presented, speaking on behalf of the petitioners, stating that the purpose of the article was to give direct representation to the voters. He suggested a study committee be instituted and the results be brought forth at Town Meeting next year. Moderator Foley stated the appropriate place to ask for such a committee is when Article No. 31 is presented; Mr. Warner concurred.

Moderator Foley asked if that was a motion to table.

Mr. Warner **MOTION TO TABLE ARTICLE NO. 28 to next Town Meeting.**

Mr. Campo **SECOND.**

Moderator Foley asked for a **VOTE ON THE MOTION TO TABLE. VOTE UNANIMOUS, ARTICLE NO. 28 TABLED.**

Selectman Rugg **MOTION TO MOVE ARTICLE NO. 9.**

Selectman Colson **SECOND.**

Moderator Foley asked for a **VOTE TO MOVE ARTICLE NO. 9, VOTE UNANIMOUS, ARTICLE NO. 9 MOVED.**

**ARTICLE NO. 9**    ***[USE OF UNEXPENDED BOND PROCEEDS FOR THE PURPOSE OF RE-CONSTRUCTING GRIFFIN RD.]***

To see if the Town will vote pursuant to RSA 33:3-a to authorize a change of purpose for the expenditure of the unexpended balances, totaling Seven Hundred Forty Thousand, Seven Hundred Fifteen Dollars and Eleven Cents (\$740,715.11) of certain bond issues for projects that have been completed.

Description	Amount	Town Mtg
Art. No. 2 - Litchfield Rd.	\$ 11,070.69	1988
Art. No. 5 - R28 Sewer	\$ 42,101.26	1988
Art. No. 4 - Rock Sewer Ext.	\$ 20,503.25	1991

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**ARTICLE NO. 9** (Cont'd)

Description	Amount	Town Mtg
Art. No. 3 - Foxglove Sewer	\$ 16,035.66	1990
Art. No. 6 - AR Water	\$ 60,321.37	1987
Art. No. 9 - SE Interceptors	\$240,493.34	1981
Art. No. 4 - Sewer Capacity	\$135,000.00	1991
Art. No. 3 - Treatment Plant	\$200,932.29	1990
Art. No. 6 - Pol. Dept. Ren.	\$ 14,257.25	1988

The new purpose for such expenditures shall be the reconstruction of approximately one third of Griffin Road (at an estimated cost of One Hundred Fifty Thousand Dollars (\$150,000); additional appropriations of Three Hundred Thousand Dollars (\$300,000) being the anticipated cost to complete Griffin Road over the next two years).

Selectman Colson **MOVE ARTICLE NO. 9 READING BE WAIVED.**

Selectman Rugg **SECOND.**

Moderator Foley asked for a **VOTE ON WAIVING THE READING OF ARTICLE NO. 9; VOTE UNANIMOUS, ARTICLE NO. 9 READING WAIVED, ACCEPTED AS PRINTED.**

Moderator Foley stated that this Article required a 2/3 vote to pass.

Selectman Rugg presented, stating that the purpose of the Article is to close out existing bonding articles and reallocating the funds not used. The second part of the article addresses the actual use of the reallocated funds to the first one third repair of Griffin Road. Subsequent appropriations for the completion will be addressed at future Town Meetings.

Finance Director, Peter Curro **MOTION TO AMEND** Article #9 by removing Article No. 5 - Rte. 28 Sewer for \$42,101.26, and Article No. 4 - Rockingham Sewer Ext for \$20,503.25 should not be part of the Warrant. Further, amend the article to state that \$150K would be used to fund the first portion of the repair to Griffin Road, the remaining amount would be returned to the Fund Balance.

Finance Director, Peter Curro read the article as he wished it amended:

"To see if the Town will vote pursuant to RSA 33:3-a to authorize a change of purpose of the unexpended balances of the 1991 bond issue:

Article No. 2	Litchfield Road	\$11,070.69
Article No. 3	Foxglove Sewer	16,035.66
Article No. 6	Aub. Road Wtr.Line	60,321.37
Article No. 9	SE Interceptors	240,493.34



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**ARTICLE NO. 9** (Cont'd)

Article No. 4	Sewer Capacity	135,000.00
Article No. 3	Sewer Trtmt. Plant	200,932.29
Article No. 6	Pol. Dept. Ren.	14,257.25

The new purpose of the bond proceeds shall be for the Phase I of a three phase plan for the total reconstruction of Griffin Road at a cost of \$450,000. This year support for the first phase at a cost of \$150,000 is being requested. The remainder of any and all proceeds from the Article listed above are to lapse to the undesignated Fund Balance."

Moderator Foley stated that the amended article would now be addressed.

Arthur Hanlon **SECOND** the **AMENDMENT** to **ARTICLE No. 9**.

Moderator Foley then asked for a **VOTE ON THE AMENDMENT, VOTE UNANIMOUS, AMENDMENT ACCEPTED**.

Discussion on the article ensued regarding the bonding issues and legality of reappropriating the funds, the methodology of the actual reallocation, etc.

Betsy McKinney called for **POINT OF ORDER**, stating that the order of reappropriations should first be to rescind the original order and then vote on reappropriation. She supports the rescinding of the original bond articles, stating that the interest earned is much less than the usefulness of the funds in the General Fund Balance. She asked that the question be divided between the rescinding of the bond issues and the reconstruction of Griffin Road issue.

Moderator Foley asked that Ms. McKinney place her suggestion in the form of a motion.

Ms. McKinney **MOTION** to rescind the Bond Articles as read by the Finance Director, Peter Curro with the funds returned to the Undesignated Fund Balance for a total of \$678,110.60.

P. Curro **SECOND**.

Selectman Anita L. Davidson questioned that since the bonds are already issued with cash remaining and questions the wording of the motion "to rescind the bond articles".

Ms. McKinney **AMENDED** her **MOTION** to read "to change the purpose of the Bond Articles.....".

Moderator Foley then read the Article as amended:

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**ARTICLE NO. 9** (Cont'd)

"To see if the Town will vote pursuant to RSA 33:3-a to authorize change of purpose of the unexpended balances of the 1991 bond issue:

Article No. 2	Litchfield Road	\$11,070.69
Article No. 3	Foxglove Sewer	16,035.66
Article No. 6	Aub. Road Wtr.Line	60,321.37
Article No. 9	SE Interceptors	240,493.34
Article No. 4	Sewer Capacity	135,000.00
Article No. 3	Sewer Trtmt. Plant	200,932.29
Article No. 6	Pol. Dept. Ren.	14,257.25

The total proceeds, \$678,110.60. The remainder of any and all proceeds from the articles listed above are to lapse into the Undesignated Fund Balance."

Further discussion ensued; Moderator Foley asked for any further discussion or amendments. Finance Director, Peter Curro, stated that Mr. Vachon's point deems Ms. McKinney's **AMENDED MOTION** to be **OUT OF ORDER**.

Moderator Foley ruled the **AMENDMENT OUT OF ORDER**.

Betsy McKinney **MOTION** to apply \$678,110.60, to Debt Service.

Peter Curro **SECOND**, but recommended that the first part of Griffin Road should be voted upon first. He suggested that if Griffin Road gets defeated, the \$678,110.60 can be placed against Debt Service.

Betsy McKinney **WITHDRAW MOTION**.

Selectman Davidson called for **POINT OF ORDER**, stating that there is much confusion and discussion should be suspended so that counsel may deliberate.

Moderator Foley announced that discussion on Article No. 9 would be suspended until such time as counsel has completed deliberations.

Selectman Arthur E. Rugg **MOTION TO MOVE ARTICLE NO. 11**.

Selectman Daniel J. Vecchione **SECOND**.

Moderator Foley asked for a **VOTE TO MOVE ARTICLE NO. 11 - VOTE UNANIMOUS, ARTICLE NO. 11 MOVED**.

Moderator Foley then read Article No. 11:

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**ARTICLE NO. 11 [PURCHASE OF FIRE DEPARTMENT COMMUNICATIONS SYSTEM]**

To see if the Town will vote to authorize a lease-purchase agreement for the purpose of making improvements to the Fire Department Radio Communications System and to raise and appropriate the sum of Nine Thousand, Four Hundred Ninety Five Dollars (\$9,495) for the first year of said lease. The lease-purchase agreement shall be for a term of five (5) years, subject to annual appropriation of funds for periodic payments, estimated at \$9,495 per year, for a total of Forty Seven Thousand, Four Hundred Seventy Five Dollars (\$47,475).

Selectman Arthur E. Rugg **MOTION TO MOVE ARTICLE NO. 11 AS READ.**

Selectman Daniel J. Vecchione **SECOND.**

Moderator Foley asked for a **VOTE TO MOVE ARTICLE NO. 11 AS READ - VOTE UNANIMOUS, ARTICLE NO. 11 MOVED AS READ.**

Some discussion on the issue of having the purchase as part of the budget ensued.

Mr. Silvestro **MOTION** to discuss Articles 10-11-12 together.

Mr. Campo **SECOND.**

Moderator Foley asked for a **VOTE TO ADDRESS ARTICLES NO. 10, 11 AND 12 JOINTLY. VOTE UNANIMOUS, ARTICLES NO. 10, 11, AND 12 WILL BE MOVED AS ONE.**

Moderator Foley then read Articles No. 10 and No. 12:

**ARTICLE NO. 10 [PURCHASE OF FINANCIAL SOFTWARE PACKAGE]**

To see if the Town will vote to authorize a lease-purchase agreement for the acquisition of a municipal financial software package and to raise and appropriate the sum of Fourteen Thousand, Two Hundred Ninety One Dollars (\$14,291) for the first year of said lease. The lease-purchase agreement shall be for a term of five (5) years, subject to annual appropriation of funds for periodic payments, estimated at \$14,921 per year, for a total of Seventy Four Thousand Six Hundred Five Dollars (\$74,605).

**ARTICLE NO. 12 [PURCHASE OF POLICE RADIO EQUIPMENT]**

To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand Dollars (\$22,000) for the purpose of acquiring a Satellite Communications System for the Police Radio Network.

Mr. Edwards **MOTION TO MOVE THE QUESTION.**

Dean Kacos **SECOND.**

Moderator Foley then asked for a **VOTE ON ARTICLES NO. 10,11 AND 12. VOTE**

**UNANIMOUS TO ACCEPT - ARTICLES NO. 10, 11, AND 12 PASSED.**



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**ARTICLES NO. 10, 11, 12** (Cont'd)

Bob Savina **MOTION TO RESTRICT RECONSIDERATION.**

Mr. Kacos **SECOND.**

Asst. Moderator John Michels then asked for a **VOTE TO RESTRICT RECONSIDERATION. VOTE UNANIMOUS - RECONSIDERATION RESTRICTED ON ARTICLES NO. 10, 11 AND 12.**

Asst. Moderator John Michels then **returned to Article No. 9**, explaining that the Article as originally written would be addressed first; then the three sub-articles will be removed; then amend to reappropriate \$150 to reconstruction Griffin road and finally, the balance of the funds will be used to reduce debt and debt service principal and interest.

Betsy McKinney **MOTION to AMEND ARTICLE NO. 9** by removing sub-articles, and changing the total amount to \$477,178.31.

Art. No. 5 - R28 Sewer	\$ 42,101.26	1988
Art. No. 4 - Rock Sewer Ext.	\$ 20,503.25	1991
Art. No. 3 - Treatment Plant	\$200,932.29	1990

Bob Vachon **SECOND.**

Asst. Moderator, John Michels, **VOTE TO ACCEPT THE ARTICLE AS AMENDED. VOTE UNANIMOUS - ARTICLE AMENDED, FOR A TOTAL OF \$477,178.31.**

Betsy McKinney **MOTION to AMEND ARTICLE NO. 9** to delete the last paragraph in its entirety. ("The new purpose.....").

Bob Vachon **SECOND.**

Asst. Moderator, John Michels, **VOTE TO ACCEPT THE AMENDMENT OF THE LANGUAGE OF ARTICLE NO. 9, DELETING THE LAST PARAGRAPH BEGINNING "THE NEW PURPOSE..." VOTE UNANIMOUS - AMENDMENT ACCEPTED.**

Betsy McKinney **MOTION to AMEND ARTICLE NO. 9** to include the language, "Of these funds, \$150K shall be used for reconstruction of approximately one third of Griffin Road".

Bob Vachon **SECOND.**

Asst. Moderator, John Michels, **VOTE TO ACCEPT THE AMENDED ARTICLE LANGUAGE FOR USE OF \$150K OF THE FUNDS. VOTE UNANIMOUS - AMENDMENT ACCEPTED.**

Betsy McKinney **MOTION TO AMEND ARTICLE NO. 9** to read "The balance of the funds, (\$327,178.31), shall be used to reduce debt and debt service both principal and interest."

Bob Vachon **SECOND.**

Mr. Stearns asked that the remaining funds be used to purchase the Banc East property; Mr. Curro stated that they cannot be used for that purpose.

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**ARTICLE NO. 9** (Cont'd)

Asst. Moderator, John Michels asked for a **VOTE TO ACCEPT THE AMENDMENT TO ARTICLE NO. 9, VOTE UNANIMOUS, AMENDMENT ACCEPTED.**

Mr. Carlson **MOTION TO MOVE THE QUESTION.**

Mr. Kacos **SECOND.**

Asst. Moderator, John Michels asked for a **VOTE TO MOVE THE QUESTION. VOTE UNANIMOUS - QUESTION MOVED.**

Betsy McKinney **MOTION TO MOVE ARTICLE NO. 9 AS AMENDED.**

Bob Vachon **SECOND.**

Asst. Moderator, John Michels, then asked for a **VOTE TO MOVE ARTICLE NO. 9 AS AMENDED. VOTE UNANIMOUS - ARTICLE NO. 9 MOVED AS AMENDED.**

**Article No. 9** now to read:

"To see if the Town will vote pursuant to RSA 33:3-a to authorize a change of purpose for the expenditure of the unexpended balances, totaling Four Hundred Seventy Seven Thousand, One Hundred Seventy Eight Dollars and Thirty One Cents (\$477,178.31) of certain bond issues for projects that have been completed.

Art. No. 2 - Litchfield Rd.	\$ 11,070.69	1988
Art. No. 3 - Foxglove Sewer	\$ 16,035.66	1990
Art. No. 6 - AR Water	\$ 60,321.37	1987
Art. No. 9 - SE Interceptors	\$240,493.34	1981
Art. No. 4 - Sewer Capacity	\$135,000.00	1991
Art. No. 6 - Pol. Dept. Ren.	\$ 14,257.25	1988

Of these funds, \$150K shall be used for reconstruction of approximately one third of Griffin Road. The balance of the funds, (\$327,178.31), shall be used to reduce debt and debt service, both principal and interest."

Asst. Moderator, John Michels then asked for a **VOTE ON THE AMENDED ARTICLE NO. 9. VOTE UNANIMOUS - ARTICLE NO. 9 PASSED AS AMENDED.**

Mr. Silvestro **MOTION to RESTRICT RECONSIDERATION.**

Andy Greco **SECOND.**

Asst. Moderator, John Michels, then asked for a **VOTE TO RESTRICT RECONSIDERATION, VOTE UNANIMOUS - RECONSIDERATION OF ARTICLE NO. RESTRICTED.**

Asst. Moderator, John Michels announced that for the record, Article No. 9 passed by well over a 2/3 vote.

**STATE OF NEW HAMPSHIRE**  
**TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1994**

Karen Hutchinson **MOTION to MOVE ARTICLE NO. 29.**  
Selectman Anita L. Davidson **SECOND.**

Asst. Moderator, John Michels asked for a **VOTE TO MOVE ARTICLE NO. 29**  
**VOTE UNANIMOUS - ARTICLE NO. 29 MOVED.**

Asst. Moderator, John Michels, then read Article No. 29.

**ARTICLE NO. 29 [SUPPORT THE DEVELOPMENT OF AN EAST/WEST HIGHWAY]**

To see if the Town will direct the Board of Selectmen, Planning Board and other officials to support the development and construction of an East/West, multi-lane highway through the Town of Londonderry. Said road would provide access to the Manchester Airport and connect with Interstate #93.

Karen Hutchinson **MOTION to MOVE ARTICLE NO. 29 AS READ.**  
Selectman Davidson **SECOND.**

Asst. Moderator, John Michels, then asked for a **VOTE TO MOVE ARTICLE NO. 29 AS READ -**  
**VOTE UNANIMOUS - ARTICLE NO. 29 MOVED AS READ.**

Karen Hutchinson presented, stating the article would give direction on the Town's desire to have an access road, in the East/West direction, from the airport. Ms. Hutchinson stated that Congressman Zelif announced at his press conference recently that the two issues of importance to address this year are Route 101 and the Manchester Airport Access Road.

Bob Vachon stated that there were few voters left to consider the article and made a **MOTION TO TABLE ARTICLE NO. 29.**  
Bob Smith **SECOND.**

Moderator Foley asked for a **VOTE ON THE MOTION TO TABLE. VOTE UNANIMOUS TO DEFEAT - MOTION TO TABLE DEFEATED.**

Mr. Stearns stated that this was an issue regarding the quality of life and should not be tabled. He stated that the Airport terminal is in Londonderry, not Manchester, and the community should band together and not give away any property.

Bob Early, Manchester Airport Authority and resident, stated that if the Town passes either Article 29 or 30, they will box themselves into a condition similar to the Boston North issue of several years ago; he therefore supports neither article.



**STATE OF NEW HAMPSHIRE**  
**TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1994**

**ARTICLE NO. 29** (Cont'd)

Mr. Denton **MOTION** to **TABLE ARTICLE NO. 29.**

Mr. Fawcett **SECOND.**

Moderator Foley then asked for a **VOTE TO TABLE ARTICLE NO. 29.**

**VOTE UNANIMOUS - ARTICLE NO. 29 TABLED.**

Karen Hutchinson **MOTION TO MOVE ARTICLE NO. 30**

Selectman Anita L. Davidson **SECOND.**

Moderator Foley asked for a **VOTE TO MOVE ARTICLE NO. 30. VOTE UNANIMOUS, ARTICLE NO. 30 MOVED.**

Moderator Foley then read Article No. 30.

**ARTICLE NO. 30**     ***[SEEK ALTERNATE METHODS OF IMPROVED ACCESS TO INDUSTRIAL LANDS IN THE NORTHWEST QUADRANT OTHER THAN AN EAST/WEST HIGHWAY]***

To see if the Town will direct the Board of Selectmen, Planning Board and other officials to work with the New Hampshire Department of Transportation, the City of Manchester and other appropriate entities to seek alternate methods of improved access to the industrially zoned Londonderry land South of the Manchester Airport, and to the airport itself, other than an East/West, multilane highway.

Karen Hutchinson **MOTION** to **MOVE ARTICLE NO. 30 AS READ.**

Selectman Davidson **SECOND.**

Moderator Foley then asked for a **VOTE TO MOVE ARTICLE NO. 30 AS READ - VOTE UNANIMOUS - ARTICLE NO. 30 MOVED AS READ.**

Karen Hutchinson presented, reporting that at different meetings, six different routes for the access road have been proposed for the North end of Town. She believes the Town should give direction to those planners as to the most effective route.

Mr. Early stated that no one really knows where the road is going to be placed, therefore no one can tell what the impact will be.

Bob Early **MOTION** to **TABLE ARTICLE NO. 30.**

Greg Carson **SECOND.**

Moderator Foley then asked for a **VOTE TO TABLE ARTICLE NO. 30 - VOTE UNANIMOUS - ARTICLE NO. 30 TABLED.**

**STATE OF NEW HAMPSHIRE**  
**TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1994**

**ARTICLE NO. 31 [TRANSACTION OF OTHER BUSINESS]**

To transact any other business that may legally come before this meeting.

Moderator Foley recognized Mr. Arthur Hanlon.

Arthur Hanlon **MOTION** to include a proposed Warrant Article for next Town Meeting:

"To see if the Town will vote to require the Londonderry Budget Committee to draft a charge to themselves that states clearly what their purpose is and what procedures will be used to achieve this purpose. Included should be a Code of Conduct Statement including the fact that a Committee Member must always make it abundantly clear if he/she is speaking as an individual presenting a minority report, or speaking as a member of the Committee.

A draft of this Charge must be prepared and presented at the 1995 Town Meeting for the approval of the voters.

Selectman Daniel J. Vecchione **SECOND**.

Greg Carson, Budget Committee, stated that the Budget Committee in the Town of Londonderry is enacted by the Town Charter; therefore, a change to the Town Charter would be necessary to achieve what Mr. Hanlon is requesting.

Atty. Carr stated that the Budget Committee's charge is not, to his knowledge, in the Town Charter. Selectman Anita L. Davidson pointed out that the Committee was enacted by Town Meeting in 1935.

Mr. Hanlon stated that each year following the change of the membership, the behavior or role of the Budget Committee seems to change. Some years they appear to advocate for the Board of Selectmen, or the School Board, other years they advocate for the taxpayers only. I would like to be able to be prohibited by a document that states who these people are so I can understand what they do and why they do it, otherwise, their recommendations are not useful to me.

Mr. Hanlon **MOTION to MOVE THE QUESTION**.

Bill Stearns **SECOND**.

Asst. Moderator, John Michels, asked for a **VOTE TO MOVE THE QUESTION**.

**VOTE UNANIMOUS - QUESTION MOVED.**

Moderator Foley then asked for a **VOTE TO PASS THE ARTICLE - VOTE UNANIMOUS TO DEFEAT**.

Mr. Migliore stated that he would like to see the impact on the tax rate articles would have. He therefore made the **MOTION** to enact the following article:

**STATE OF NEW HAMPSHIRE**  
**TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1994**

**ARTICLE NO. 31** (Cont'd)

"To see if the Town will instruct the Town Clerk to cause to be published in a local newspaper of general circulation on the date of the general election or the date of publication of the last issue of said publication, prior to the date of the election, whichever occurs last, the following information in an advertisement no less than one quarter of a page in size, and incorporating no less than sixteen point type size, which must also be presented by the Moderator, immediately and just prior to presentation to the floor of the first warrant article slated for discussion before the General Assembly, a summary of the additional tax impact as is then currently known for a property owner's subsequent fiscal year's total tax billing, based on a \$100,000 assessed valuation and the following:

- A. The calculated additional impact on said amount of \$100,000 assessed valuation if: 100% of the School District Meeting's articles are passed, or, if already known as a result of having recently held such School District Meeting, the amount of impact as described above, and cumulative with
- B. The calculated additional impact on said amount of \$100,000 assessed valuation if: 100% of the Town Meeting's articles are passed as scheduled for discussion before the Town Meeting, cumulative with
- C. The calculated additional impact on said amount of \$100,000 assessed valuation of any other scheduled, but not yet completed project or program such as, but not limited to, a property revaluation, as an example.

This information is to be a certified estimate as defined above of the Town Administrator, calculated in cooperation with the Chairman of the School Board, and shall be announced as such by the Town Moderator, both orally as specified above, just prior to discussion of the first Warrant Article, as well as in the written publication previously described."

Kathleen Merson **SECOND** and **AMEND** to read "in dollars and cents per thousand" after each instance where it is stated "...\$100,000 assessed valuation".

Mr. Migliore stated that was his intent of the article.  
Amendment dies for lack of **SECOND**.

Mr. Campo **MOTION to MOVE THE QUESTION**.  
Stan Phillipo **SECOND**.

Asst. Moderator Michels asked for a **VOTE TO MOVE THE QUESTION**. **VOTE IS UNANIMOUS - QUESTION MOVED**.

Asst. Moderator Michels then asked for a **VOTE ON THE ARTICLE**. **VOTE UNANIMOUS - ARTICLE PASSED**.



**STATE OF NEW HAMPSHIRE**  
**TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1994**

**ARTICLE NO. 31** (Cont'd)

Mr. Warner was then recognized by Asst. Moderator Michels.

Mr. Warner **MOTION** that the Board of Selectmen appoint a committee to study the issue of dividing into Legislative Districts.

Mrs. Warner **SECOND**.

Rep. Martin Bove stated that the impact of the cost of elections by dividing into districts would be great as you would need seven checklists, seven ballots, seven polling places and equipment.

Selectman Rugg offered that although it is part of the NH Constitution, there is no legislation to indicate how a town would accomplish compliance.

Mrs. Warner **MOTION** to **MOVE THE QUESTION**.

Mr. Warner **SECOND**.

Asst. Moderator Michels asked for a **VOTE TO MOVE THE QUESTION. VOTE UNANIMOUS - QUESTION MOVED**.

Asst. Moderator Michels asked for a **VOTE ON THE ARTICLE. VOTE UNANIMOUS - MOTION DEFEATED**.

Mr. Silvestro **MOTION** "To see if the Town of Londonderry will instruct the Board of Selectmen to seek new legislation at the State level in order to recoup and tax fairly those properties within the designated Manchester Airport District and within the confines of the new airport terminal located within the boundaries of the Town of Londonderry. Such legislation should include, but not limited to, taxing any and all properties located on land currently designated as tax exempt, whereby the sole purpose of the operation is for profit. Any for-profit organization should be assessed for the calculation of property taxes equal to 100% of the gross assessed value of both land and building. Also, to seek legislation to add a 2% surcharge on fuel consumption at the airport; such funds would be used only for the construction, maintenance and repairs of roads located in the Town."

Mr. Campo **SECOND**.

Mr. Silvestro stated the purpose of the article was to gain revenue from the airport in a more creative way.

Moderator Foley then asked for a **VOTE ON THE ARTICLE. VOTE IS UNANIMOUS - MOTION PASSED**.

Bob Napolitano offered a petition for traffic signals at the intersection of Pillsbury and Mammoth Road. He presented a signed petition with 254 signatures. Further, he wished to direct the Board of Selectmen to formulate a plan to accomplish this article's request.

**STATE OF NEW HAMPSHIRE**  
**TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1994**

**ARTICLE NO. 31** (Cont'd)

Selectman Daniel J. Vecchione stated that a copy of the petition will be sent to the NH DOT as this intersection is on the 10-year plan; this petition will perhaps speed this process.

Mr. VanGrevenhof **MOTION to ADJOURN**

Bill Stearns **SECOND.**

Moderator Foley asked for a **VOTE ON THE MOTION TO ADJOURN. VOTE UNANIMOUS.**

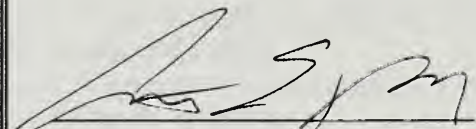
**MEETING ADJOURNED AT 6:05 pm 3/12/94.**

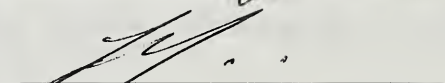
*FINANCIAL REPORT  
OF THE  
TOWN OF LONDONDERRY, NEW HAMPSHIRE*

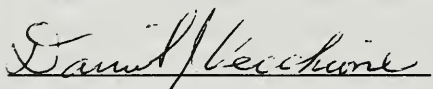
*~~~For the Period Ended June 30, 1994~~~*

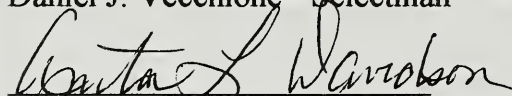
This is to certify that the information contained within this report was taken from the official records and is complete to the best of our knowledge and belief.


Respectfully submitted,

  
Arthur E. Rugg - Chairman

  
Frederick L. Colson - Vice Chairman

  
Daniel J. Vecchione - Selectman

  
Anita L. Davidson - Selectman

  
Melva R. Holt - Selectman

BOARD

OF

SELECTMEN



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# Vachon, Clukay & Co., PC

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Certified Public Accountants

5 Market Street  
Manchester, New Hampshire 03101  
(603) 622-7070

## INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen  
Town of Londonderry, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Londonderry, New Hampshire as of and for the year ended June 30, 1994, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Londonderry, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, the Town has recognized tax revenues which may not be received in cash within sixty days of year end as required by generally accepted accounting principles (GASB Interpretation 3). Town Officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the General Fund balance by an amount which is indeterminable due to the timing of this engagement, would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Londonderry, New Hampshire as of June 30, 1994 and the results of its operations and the cash flows of its non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

*Vachon, Clukay & Co., PC*

July 14, 1994

**TOWN OF LONDONDERRY, NEW HAMPSHIRE**  
Combined Statement of Revenues, Expenditures and Changes in Fund Balance  
– Budget and Actual (Budgetary Basis) – General and Special Revenue Funds  
For the Year Ended June 30, 1994

	General Fund			Special Revenue Funds			Totals (Memorandum Only)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
<b>Revenues:</b>									
Taxes	\$7,639,638	\$7,939,541	\$299,903				\$7,639,638	\$7,939,541	\$299,903
Licenses and permits	1,917,778	2,220,997	303,219				1,968,244	2,265,668	297,424
Intergovernmental revenues	602,811	569,575	(33,236)	\$50,466	\$44,671	(\$5,795)	602,811	569,575	(33,236)
Charges for service	209,394	268,847	59,453	260,000	441,818	181,818	469,394	710,665	241,271
Miscellaneous revenues	420,000	634,767	214,767		11,622	11,622	420,000	646,389	226,389
<b>Total Revenues</b>	<b>10,789,621</b>	<b>11,633,727</b>	<b>844,106</b>	<b>310,466</b>	<b>498,111</b>	<b>187,645</b>	<b>11,100,087</b>	<b>12,131,838</b>	<b>1,031,751</b>
<b>Expenditures:</b>									
<b>Current:</b>									
General government	3,489,339	3,637,976	(148,637)	50,466	47,042	3,424	3,539,805	3,685,018	(145,213)
Public safety	4,291,031	4,339,483	(48,452)				4,291,031	4,339,483	(48,452)
Highways and streets	1,396,188	1,411,923	(15,735)				1,396,188	1,411,923	(15,735)
Health and welfare	299,357	265,360	33,997				299,357	265,360	33,997
Sanitation	862,030	791,327	70,703	341,965	321,469	20,496	1,203,995	1,112,796	91,199
Culture and recreation	242,895	241,203	1,692				242,895	241,203	1,692
<b>Debt service:</b>									
Principal retirement	796,594	770,501	26,093				796,594	770,501	26,093
Interest and fiscal charges	774,829	557,035	217,794				774,829	557,035	217,794
Capital Outlay	284,485	281,370	3,115				284,485	281,370	3,115
<b>Total Expenditures</b>	<b>12,436,748</b>	<b>12,296,178</b>	<b>140,570</b>	<b>392,431</b>	<b>368,511</b>	<b>23,920</b>	<b>12,829,179</b>	<b>12,664,689</b>	<b>164,490</b>
<b>Excess of Revenues over (under) expenditures</b>	<b>1,647,127</b>	<b>(662,451)</b>	<b>984,676</b>	<b>(81,965)</b>	<b>129,600</b>	<b>211,565</b>	<b>(1,729,092)</b>	<b>(532,851)</b>	<b>1,196,241</b>
<b>Other Financing Sources (Uses):</b>									
Proceeds of debt	1,500,000	1,500,000					1,500,000	1,500,000	
Operating transfers in				81,965		(81,965)	81,965		(81,965)
Operating transfers out	(131,965)	(124,181)	7,784		(6,753)	(6,753)	(131,965)	(130,934)	1,031
<b>Total Other Financing Sources (Uses)</b>	<b>1,368,035</b>	<b>1,375,819</b>	<b>7,784</b>	<b>81,965</b>	<b>(6,753)</b>	<b>(88,718)</b>	<b>1,450,000</b>	<b>1,369,066</b>	<b>(80,934)</b>
<b>Excess of Revenues and Other Sources over (under) Expenditures and Other Uses</b>	<b>(279,092)</b>	<b>713,368</b>	<b>992,460</b>		<b>122,847</b>	<b>122,847</b>	<b>(279,092)</b>	<b>836,215</b>	<b>1,115,307</b>
Fund Balance July 1 – budgetary basis	1,756,814	1,756,814		537,601	537,601		2,294,415	2,294,415	
Residual equity transfer (Note 9)		48,797	48,797					48,797	48,797
<b>Fund Balance June 30 – budgetary basis</b>	<b>\$1,477,722</b>	<b>2,518,979</b>	<b>\$1,041,257</b>	<b>\$537,601</b>	<b>660,448</b>	<b>\$122,847</b>	<b>\$2,015,323</b>	<b>3,179,427</b>	<b>\$1,164,104</b>
<b>Reconciliation to GAAP Basis:</b>									
Elimination of encumbrances outstanding at end of year (Note 1)		43,684						43,684	
<b>Fund balance June 30 – GAAP basis</b>		<b>\$2,562,663</b>			<b>\$660,448</b>			<b>\$3,223,111</b>	

	Governmental Fund Types			Fiduciary Fund Types Trust & Agency	Account Groups		Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects		General Fixed Asset	General Long- Term Debt	1994	1993
ASSETS								
Cash (Note 5)	\$12,365,138	\$9,115		\$30,021		\$12,404,274	\$6,723,300	
Investments (Note 5)	2,173,279	6,400		547,064		2,726,743	3,464,792	
Receivables:								
Taxes (Note 1)	8,142,130					8,142,130	9,750,918	
Accounts		65,971				65,971	138,221	
Intergovernmental			\$175,252			177,526		
Due from other funds (Note 8)	2,274	687,730	3,572,414			4,260,144	1,842,763	
Restricted cash (Note 1)				760,084		760,084	509,992	
Prepaid expenses								
Tax dedeed property	319,690					319,690	17,067	
Property, plant and equipment (Note 3)	283,886				\$5,351,443	283,886	309,088	
Amount to be provided for retirement of long – term obligations						5,351,443	4,377,572	
Total Assets	<u>\$23,286,397</u>	<u>\$769,216</u>	<u>\$3,747,666</u>	<u>\$1,337,169</u>	<u>\$5,351,443</u>	<u>\$13,246,478</u>	<u>\$47,738,369</u>	
LIABILITIES AND FUND EQUITY								
Liabilities:								
Accounts payable	\$125,448	\$63,105	\$307,887	\$210,481		\$496,440	\$230,105	
Accrued liabilities	82,749					293,230	268,366	
Due to other funds (Note 8)	4,260,144					4,260,144	1,842,763	
Deposits			205,820	760,084		965,904	534,892	
Deferred revenue (Note 1)	16,255,392	7,600				16,262,992	15,792,182	
General obligation debt payable (Note 7)						12,845,000	8,250,000	
Capital lease obligations (Note 7)						62,039	95,172	
Other long – term obligations (Note 7)						93,291	109,262	
Compensated absences (Note 1)						246,148	145,975	
Total Liabilities	<u>20,723,733</u>	<u>70,705</u>	<u>513,707</u>	<u>970,565</u>		<u>35,525,188</u>	<u>27,268,717</u>	
Fund Equity:								
Investment in general fixed assets					\$5,351,443	5,351,443	4,377,572	
Fund Balances (Deficit):								
Reserved for tax dedeed property	283,886					283,886	309,088	
Reserved for encumbrances (Note 1)	43,684					43,684	256,253	
Reserved for construction			3,233,959			3,233,959	1,124,172	
Reserved for prepaid expenditures						319,690	13,602	
Reserved for endowments (Note 10)	319,690			233,069		233,069	227,676	
Unreserved:								
Designated (Note 11)	329,607			20,582		350,189	6,699	
Undesignated	1,585,797	698,511		112,953		2,397,261	2,150,343	
Total Fund Equity	<u>2,562,664</u>	<u>698,511</u>	<u>3,233,959</u>	<u>366,604</u>	<u>5,351,443</u>	<u>12,213,181</u>	<u>8,465,405</u>	
Total Liabilities and Fund Equity	<u>\$23,286,397</u>	<u>\$769,216</u>	<u>\$3,747,666</u>	<u>\$1,337,169</u>	<u>\$5,351,443</u>	<u>\$13,246,478</u>	<u>\$35,734,122</u>	



# TOWN OF LONDONDERRY, NEW HAMPSHIRE

## Combined Statement of Revenues, Expenditures and Changes in Fund Balances

### All Governmental and Similar Trust Fund Types

For the Year Ended June 30, 1994

	Governmental Fund Types			Fiduciary Fund Type Expendable Trust	Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects		June 30, 1994	1993
<b>Revenues:</b>						
Taxes	\$7,939,541				\$7,939,541	\$7,984,306
Licenses and permits	2,220,997	\$44,671			2,265,668	1,949,054
Intergovernmental revenues	569,575	815			570,390	760,754
Charges for service	268,847	457,609			726,456	529,672
Miscellaneous revenues	634,767	14,781	\$1,052,400	\$582	1,702,530	613,668
Total Revenues	11,633,727	517,876	1,052,400	582	13,204,585	11,837,454
<b>Expenditures:</b>						
Current:						
General government	3,762,777	47,042			3,809,819	1,600,170
Public safety	4,340,750	125			4,340,875	4,318,505
Highways and streets	1,420,147				1,420,147	1,225,848
Health and welfare	265,360	811			266,171	240,088
Sanitation	791,327	400,194			1,191,521	1,272,263
Culture and recreation	241,203	47,222			288,425	324,091
Capital outlay	281,370		4,486,374		4,767,744	884,942
Debt service:						
Principal retirement	770,501				770,501	766,005
Interest and fiscal charges	557,035				557,035	552,334
Total Expenditures	12,430,470	495,394	4,486,374		17,412,238	11,184,246
Excess of Revenues Over (Under) Expenditures	(796,743)	22,482	(3,433,974)	582	(4,207,653)	653,208
<b>Other Financing Sources (Uses):</b>						
Proceeds of long-term debt	1,500,000		5,469,580		6,969,580	1,500,000
Operating transfers in		31,685	74,181	20,000	125,866	29,884
Operating transfers out	(124,181)				(124,181)	(28,000)
Total Other Financing Sources (Uses)	1,375,819	31,685	5,543,761	20,000	6,971,265	1,501,884
Excess of Revenues and Other Sources Over (Under)						
Expenditures and Other Uses	579,076	54,167	2,109,787	20,582	2,763,612	2,155,092
Fund Balances - July 1	1,934,791	693,141	1,124,172		3,752,104	1,597,012
Residual Equity Transfer (Note 9)	48,797	(48,797)				
Fund Balances - June 30	\$2,562,664	\$698,511	\$3,233,959	\$20,582	\$6,515,716	\$3,752,104

**TOWN OF LONDONDERRY, NEW HAMPSHIRE**  
**Combined Statement of Revenues, Expenses and Changes in Fund Balances**  
**All Non-Expendable Trust Funds**  
**For the Year Ended June 30, 1994**

	<u>1994</u>	<u>1993</u>
Operating Revenues:		
Investment income	\$21,763	\$22,774
Operating Expenses:		
Contractual services	<u>15,178</u>	<u>17,767</u>
Operating income	<u>6,585</u>	<u>5,007</u>
Non-operating revenues (expenses):		
Bequests	4,950	4,950
Net gain (loss) on investment transactions	<u>443</u>	<u>26,294</u>
Non-operating revenues (expenses)	<u>5,393</u>	<u>31,244</u>
Net Income before operating transfers	<u>11,978</u>	<u>36,251</u>
Operating transfers to other funds	<u>1,685</u>	<u>1,884</u>
Net Income	10,293	34,367
Fund Balances - July 1	<u>335,729</u>	<u>301,362</u>
Fund Balances - June 30	<u>\$346,022</u>	<u>\$335,729</u>

**EXHIBIT E**  
**TOWN OF LONDONDERRY, NEW HAMPSHIRE**  
**Combined Statement of Cash Flows**  
**All Non-Expendable Trust Funds**  
**For the Year Ended June 30, 1994**

	<u>1994</u>	<u>1993</u>
Cash flows from operating activities:		
Interest and dividends on investments	\$21,763	\$22,774
Cash payments for contractual services	<u>(15,178)</u>	<u>(17,767)</u>
Net cash provided (used) by operating activities	<u>6,585</u>	<u>5,007</u>
Cash flows from capital and related financing activities:		
Bequests received	<u>4,950</u>	<u>4,950</u>
Cash flows from investing activities:		
Purchase of investment securities	(68,246)	(208,280)
Proceeds from sale and maturities of investment securities	<u>64,194</u>	<u>191,931</u>
Net cash provided (used) by investing activities	<u>(4,052)</u>	<u>(16,349)</u>
Cash - July 1	<u>22,538</u>	<u>28,930</u>
Cash - June 30	<u>\$30,021</u>	<u>\$22,538</u>

# TOWN OF LONDONDERRY

## Report of Special Revenue Accounts

Account	Balance 06/30/93	Receipts / transfers	Expenditures/ transfers	Balance 06/30/94
DWI Taskforce	159.06		159.06	0.00
Child Protection	1,502.75		811.00	691.75
DARE Grant	0.00	8,415.00	125.00	8,290.00
Engineering Reviews	6,980.72		6,980.72	0.00
Waste Water Analysis	9,285.34		9,285.34	0.00
Thanksgiving Baskets	330.08	85.00		415.08
Solid Waste Committee	460.37		460.37	0.00
Relocation of				
Airport Sewer	25,000.00		25,000.00	0.00
Pillsbury Road	5,776.16		5,776.16	0.00
Tax Lien Search	(853.01)	853.01		0.00
International Exchange	159.80	1,226.27	459.06	927.01
<b>TOTAL</b>	<b>48,801.27</b>	<b>10,579.28</b>	<b>49,056.71</b>	<b>10,323.84</b>



# REVENUE PROJECTION FY96

	Actual Revenue FY 93-94	Recommended 1994-1995 Revenue	YTD Revenue FY 95 As Of DEC 31, 1994	Recommended 1995-1996 Revenue
From State:				
Shared Revenue	\$531,000	\$750,000	\$668,150	\$300,000
Sewer Dept. Reimbursement		14,351		16,000
Highway Subsidy	304,830	293,456	176,074	311,000
Water Pollution Grant	52,826			30,000
Fed Share-NH Emer Mgmt				
Forest Fire Aid	2,175	350		350
Railroad Tax	542	250	474	450
State License Fees				
<u>Total From State of NH</u>	<u>\$891,373</u>	<u>\$1,058,407</u>	<u>\$844,698</u>	<u>\$657,800</u>
<u>From the City of Manchester:</u>	<u>19,706</u>	<u>20,000</u>	<u>14,357</u>	<u>20,000</u>
From Local Sources:				
Motor Vehicle Permit Fees	1,934,626	1,650,000	830,410	1,850,000
Dog Licenses	9,364	8,200	1,760	8,200
Sale of Town Land	82,254	1,000	6,197	1
Southern N.H. Water Co.	22,905	18,000		
Business Licenses, Permits and Filing Fees	197,792	185,000	22,698	65,000
Building Permits			78,718	120,000
Interest and Penalties	821,893	550,000	308,655	600,000
Interest on Investments	291,266	225,000	248,342	300,000
Refunds, Bids, Equip. Sales	2,173	6,000	1,945	88,000
Town Aid Reimbursement	10,489	8,600	478	5,000
Cable Television Fees	67,006	69,188		70,000
Cable 2% Dedicated	45,399	46,125		47,000
Insurance Dividends and Recoveries	217,786	135,000	25,246	135,000
Income from Water Lines	38,527	20,000		0
Normal Yield Tax Assessed	24	1	21,983	1
Current Use Tax	26,876	1	5,960	1
Transfer from Sewer Operating Transfers	54,728			120,000
Bond Proceeds		314,883	477,178	0
<u>Total Revenue Local Sources</u>	<u>\$3,823,106</u>	<u>\$3,236,998</u>	<u>\$2,029,570</u>	<u>\$3,408,203</u>
Departmental Revenues:				
Police Department	41,020	44,000	20,415	45,000
Police Paid Detail	102,486	75,000	35,463	100,000
Police Drug Eratication	8,763			
Fire Department	17,217	15,000	11,451	15,000
Solid Waste Revenue	8,852	25,500	4,256	10,000
Waste Water Analysis		3,500	5,677	3,500
Miscellaneous Local Sources	6,943	50,000	6,363	50,000
School Reimbursements	14,617	10,000		0
Recreation Dept	2,559		11,199	10,000
Tax Lein Revenue		5,850		0
Cemetary Revenue				17,500
Sewer User Fees	276,436	351,700	110,392	719,464
<u>Total Department Revenue</u>	<u>\$478,894</u>	<u>\$580,550</u>	<u>\$205,216</u>	<u>\$970,464</u>
 Total Gross Revenues	 \$5,213,078	 \$4,895,955	 \$3,093,841	 \$5,056,467
Less Tax Offset from B.P.T.	\$450,000	\$450,000	\$450,000	
 <u>Net Revenues - All Sources</u>	 <u>\$4,763,078</u>	 <u>\$4,445,955</u>	 <u>\$2,643,841</u>	 <u>\$5,056,467</u>

**TOWN OF LONDONDERRY**  
**IMPACT FEES AND CONSTRUCTION ESCROW ACCOUNTS**  
 ~Balance as of June 30, 1994~

DEVELOPER'S NAME	BANK	AMOUNT
<b>IMPACT FEES</b>		
Off-Site Improvement		
Fulchrum Associates	First NH Bank	3,516.73
Hertz Corporation	First NH Bank	139.73
Hill Air Cargo	First NH Bank	2,092.67
Jemco	First NH Bank	2,120.07
Uni-Care	First NH Bank	1,167.83
UPS	First NH Bank	1,006.28
Northeast Quadrant		
Aranco Oil	First NH Bank	25,709.43
NH Boring	First NH Bank	993.27
Peat, Michael & Barbara	First NH Bank	497.10
P & D Cowette	First NH Bank	480.62
Route 28 Western Segment		
Andy Docos	First NH Bank	3,964.17
Londonderry Children's Center	First NH Bank	510.18
Route 102 Upper Corridor		
Shell Oil	First NH Bank	5,077.47
Route 102 Central Corridor		
256 Operating Association	First NH Bank	1,024.73
Applewood Learning Cntr	First NH Bank	1,104.91
Blue Seal Feeds	First NH Bank	801.63
Londonderry Texaco	First NH Bank	2,042.37
McDonald's Corporation	First NH Bank	21,968.34
Shaw's Supermarket	First NH Bank	3,609.59
Winding Pond Association	First NH Bank	21,200.87
Route 102 Lower Corridor		
H & T Realty Estate Trust	First NH Bank	4,815.85

**TOWN OF LONDONDERRY**  
**IMPACT FEES AND CONSTRUCTION ESCROW ACCOUNTS**

~~Balance as of June 30, 1994~~

<u>DEVELOPER'S NAME</u>	<u>BANK</u>	<u>AMOUNT</u>
ESCROWS		
A-1 Developers	First NH Bank	460.33
Agawan Ltd	First NH Bank	19,302.71
Airport Industrial Park	First NH Bank	10,112.38
American Excavating	Reliance Ntl Ins Co	5,000.00
American Legion Post #27	First NH Bank	1,211.72
Attalla, Anthony	First NH Bank	288.50
Beaudoin, Norman- Aurburn Gravel Pit	New Dartmouth Bank	13,091.44
Beaudoin, Norman- Aurburn Road	New Dartmouth Bank	4,887.72
Blue Seal Feeds	First NH Bank	10,459.61
BTF Building	First NH Bank	226.77
Case, Charles	Fleet Bank	1,568.20
Clarkin, Donald	New Dartmouth Bank	6,098.30
Century Village	First NH Bank	7,948.90
Chestnut Hill Realty	First NH Bank	1,183.09
Colonial Development	First NH Bank	10,481.30
Continental Paving	Fleet Bank	2,727.87
Daro Investments	First NH Bank	308.94
Darg Realty Trust	Fleet Bank	32,072.73
Darrus, Inc	First NH Bank	27,245.34
Delta Heights	First NH Bank	298.54
Durso, Lorrene & Stephen	First NH Bank	4,010.31
Ehlinger, Lawrence	First NH Bank	950.85
Evco Corp	First NH Bank	1,231.19
Faucher, Ross	First Essex Bank	2,524.00
D. J. Faulkner	First NH Bank	1,105.70
Fortier, William	NFS Bank	508.71
Freedom Park Association	Fleet Bank	1,221.16
Gael Terra Associates	First NH Bank	1,681.82
Gagnon, Jean	First NH Bank	4,535.72
Gagnon, Jean (Poplar Circle)	First NH Bank	5,671.82
Gagnon- Griffin Assoc	NFS Bank	12,782.00
Gray, Hary	First NH Bank	445.80
Haron Corporation	N. American Spec.	28,147.00
Harvey Brothers Construction	First NH Bank	309.74
Hertz Corp	First NH Bank	517.31
Homeplate Corp	First NH Bank	2,295.82
Homeplate Corp (Springwood Subdivison)	First NH Bank	217.54



**TOWN OF LONDONDERRY**  
**IMPACT FEES AND CONSTRUCTION ESCROW ACCOUNTS**  
 ~Balance as of June 30, 1994~

<b>DEVELOPER'S NAME</b>	<b>BANK</b>	<b>AMOUNT</b>
Thomas Howe Septic Systems	Nat'l Grange Mutual	1,500.00
I. J. Barkin	First NH Bank	774.79
Jarosky, Chester	Pelham Bank	16,974.78
Jemco Bounds	First NH Bank	2,044.79
Jim Gendron Trucking	First NH Bank	1,614.05
Kingston Construction	Nat'l Grange Mutual	1,500.00
LaMontagne Builders, Inc	First NH Bank	389.64
Lana Realty Trust	First NH Bank	90.83
Larocque, A R & Sons	First Essex Bank	747.03
Little Cohas Interceptor	First NH Bank	6,753.22
McDonald's	American Motor. Ins	6,579.00
Mack, Andrew (Wallace Circle)	First NH Bank	9,370.67
Mack, Andrew (Isabella Drive)	Cornerstone Bank	19,415.59
Mack, Andrew	First NH Bank	1,600.00
Mailloux, Richard	Derry Bank & Trust	4,913.73
Maynard, Richard	NFS Bank	20,488.00
MHB Development	Andover Bank	115,736.26
Moose Hill Orchards	Derry Bank & Trust	2,210.78
Northland Properties	West Newton Saving	3,168.00
Overnite Trucking	First NH Bank	2,000.00
Pelham Bank & Trust	Pelham Bank & Trust	21,799.00
Petersam Investment	Continental Ins Co.	185,000.00
Retail Management & Development	First NH Bank	134,193.75
Rioux Utilities	First NH Bank	3,710.31
Singer Island Associates	First NH Bank	9,322.81
Smith, Bob & Kathy	First NH Bank	385.44
Stonemark Homes, Inc	NFS Bank	28,619.63
Stratton, Russell	Derry Bank & Trust	112.20
Summit Builders	New Dartmouth Bank	1,835.95
Technology Park	First NH Bank	1,071.64
Thomopoulos, George	First NH Bank	4,254.25
231 Realty Association	First NH Bank	35,483.35
WBCS Corp	First NH Bank	5,665.00
Weigler, Jon	Numerica Bank	617.90
Wendy's (256 Operating Assoc)	First NH Bank	3,551.00
Westminster Homes	First NH Bank	6,444.34
Williston Realty Trust	First NH Bank	26,129.20
Winding Pond Association	First NH Bank	120.90
UPS	Federal Ins Company	28,000.00
V & W Investment Group	First NH Bank	4,063.94

TOWN OF LONDONDERRY  
WAGES PAID  
~~~Calendar Year 1994~~~

| <u>EMPLOYEE NAME</u> | <u>AMOUNT</u> |
|----------------------|---------------|
| ANSTEY, JR, RONALD   | 52718.15      |
| APRILE, GLENN        | 40787.69      |
| AYOTTE, WAYNE        | 182.00        |
| BANNON, RICHARD      | 52588.92      |
| BENNETT, MICHAEL     | 43713.40      |
| BENSON, ANDREW       | 38252.73      |
| BENSON, CECILE       | 5866.84       |
| BENTON, ALBION       | 38676.55      |
| BENTON, STEPHEN      | 6.50          |
| BIGGAR, MARK         | 45376.62      |
| BILODEAU, JAMES      | 38824.53      |
| BLANCHETTE, DONALD   | 49166.67      |
| BOUCHARD, DANIEL     | 40582.03      |
| BOWEN, MARILYN       | 7328.06       |
| BRIDEGAM, LIBBY      | 23597.88      |
| BRIEN, MARK          | 162.50        |
| BROLAND, KATHRYN     | 2265.17       |
| BROWN, JR, WILLIAM   | 32768.12      |
| BURBANK, ROBERT      | 40556.81      |
| BUXTON, STEVE        | 32366.16      |
| CAGNETTA, MARK       | 42591.74      |
| CARDWELL, DOUGLAS    | 43075.28      |
| CARES, JONATHAN      | 35108.81      |
| CARRIER, JAMES       | 57881.99      |
| CARRIER, MICHAEL     | 50794.95      |
| CARVER, DAVID        | 38692.26      |
| CASHMAN, DONALD      | 23397.22      |
| CHILDS, CHRISTOPHER  | 42318.05      |
| CINA, ELLEN          | 14000.22      |
| COLSON, FREDERICK    | 1333.40       |
| COOPER, NANCY        | 5135.00       |
| CORL, MICHAEL        | 47291.71      |
| CORREIA, MARIA       | 26922.92      |
| COYLE, KEVIN         | 1615.36       |
| COYNE, NANCY         | 4459.97       |
| CROOKS, CHERYL       | 43454.81      |
| CURRIER, DEBORAH     | 6336.39       |
| CURRO, PETER         | 41729.21      |
| CURRO, VINCENT       | 539.50        |
| CZYZOWSKI, JANUSZ    | 41394.21      |
| DAVIDSON, ANITA      | 1250.00       |
| DELOREY, ARLENE      | 19295.68      |
| DELORIA, MARK        | 43306.13      |
| DENTON, JEFFREY      | 461.50        |
| DUBOIS, LINDA        | 1729.75       |
| DUGAN, KRISTINE      | 1058.40       |
| DUSSAULT, GERARD     | 38154.52      |

TOWN OF LONDONDERRY  
WAGES PAID  
~~~Calendar Year 1994~~~

| <u>EMPLOYEE NAME</u> | <u>AMOUNT</u> |
|----------------------|---------------|
| FICHERA, ELIZABETH   | 29710.51      |
| FULONE, PAUL         | 42237.02      |
| GEANOULIS, JAMES     | 403.00        |
| GILCREAST, JR, JOHN  | 34619.83      |
| GILLESPIE, MICHAEL   | 35979.80      |
| GINGROW, CHRISTOPHER | 798.00        |
| GOODNOW, RUSSELL     | 40263.89      |
| GRATTON, JANET       | 957.60        |
| GRENIER, FREDERICK   | 409.50        |
| GROVER, DOROTHY      | 24366.27      |
| GUILBERT, MARION     | 27554.17      |
| GUILLOU, DEBORAH     | 3.16          |
| HART, JR, WILLIAM    | 42803.05      |
| HEILIGENSTADT, RICH  | 50300.04      |
| HEINRICH, FRED       | 40948.79      |
| HICKS, ARLENE        | 9195.03       |
| HICKS, JANE          | 27657.51      |
| HINES, DONNA         | 14711.16      |
| HOLDSWORTH, FRANK    | 50923.37      |
| HOLT, MELVA          | 500.00        |
| HOVEY, BRIAN         | 37696.82      |
| INGALLS, JR, WILLIAM | 23362.70      |
| JALBERT, KENT        | 37296.39      |
| JASTREM, EUGENE      | 30869.53      |
| JOHNSON, BRIAN       | 292.50        |
| JOHNSON, DAVID       | 28657.76      |
| JOHNSON, GERALD      | 994.50        |
| JONES, BARBARA       | 27244.87      |
| JONES, JR, ROBERT    | 28209.84      |
| JOUDREY, GORDON      | 49276.36      |
| KEANE, NANCY         | 17006.40      |
| KENDZULAK, REBECCA   | 1386.00       |
| KRAMPFERT, PAULA     | 2495.86       |
| LACOURSE, SCOTT      | 41884.63      |
| LACOURSE, SUZANNE    | 23561.56      |
| LADUKE, DONALD       | 38045.52      |
| LAFOND, ELAINE       | 31692.55      |
| LOTTERHAND, LINDA    | 4983.78       |
| LOWITT, PETER        | 45350.09      |
| LUND, ALLISON        | 1058.40       |
| LYNCH, KENNETH       | 49019.40      |
| MACCARONE, JOSEPH    | 47849.45      |
| MAJOR, IRENE         | 24306.10      |
| MAJOR, KIM           | 756.00        |
| MANEY, BRIDGET       | 957.60        |
| MARCHANT, KAREN      | 39917.90      |



TOWN OF LONDONDERRY  
WAGES PAID  
~~~Calendar Year 1994~~~

| <u>EMPLOYEE NAME</u> | <u>AMOUNT</u> |
|----------------------|---------------|
| MARKERT, JR, ALBERT  | 71.50         |
| MARRON, JR, JAMES    | 351.00        |
| MATARESE, MAUREEN    | 37953.55      |
| MCCANN, CYNTHIA      | 28965.69      |
| MCKINNEY, BETSY      | 1800.00       |
| MCLAUGHLIN, LEONARD  | 42895.50      |
| MCQUILLEN, MICHAEL   | 26582.63      |
| MELCHER, PATRICIA    | 29428.39      |
| MELNICK, ROY         | 53819.19      |
| MILLER, ROBERT       | 48291.77      |
| MITCHELL, SARAH      | 2749.21       |
| MOREAU, ARTHUR       | 39250.60      |
| MURPHY, DANIEL       | 44585.38      |
| NADEAU, MONIQUE      | 16671.31      |
| NELSON, SALLY        | 5081.04       |
| NICKERSON, COREY     | 957.60        |
| O'BRIEN, ALICE       | 548.64        |
| O'BRIEN, DARREN      | 40374.95      |
| OUELLETTE, DOROTHY   | 27203.93      |
| PAGE, MARK           | 40921.99      |
| PALMER, BRUCE        | 48567.55      |
| PARSONS, STEPHEN     | 58777.53      |
| PATTEN, JOHN         | 637.00        |
| PERIER, JAMES        | 188.50        |
| PETERSON, JOANNE     | 22553.56      |
| PICKERING, CHARLES   | 30889.00      |
| PICKERING, RUSSELL   | 54010.62      |
| PLANTE, RICHARD      | 58422.00      |
| POLLONO, SARA        | 1058.40       |
| PROVENCHER, RICHARD  | 1413.30       |
| PSALEDAS, ARTHUR     | 10563.18      |
| RAND, JAMES          | 42964.45      |
| RAYMOND, RONALD      | 50199.64      |
| REED, ADAM           | 957.60        |
| REED, DOROTHY        | 2448.00       |
| REED, MARY           | 3009.40       |
| REINHART, LINDA      | 5860.54       |
| ROBERTS, JESSE       | 50350.20      |
| ROBERTS, MICHAEL     | 273.00        |
| ROGER, JAMES         | 35573.93      |
| ROSENBERG, ELAINE    | 3267.44       |
| RUGG, ARTHUR         | 2250.00       |
| RYAN, JOSEPH         | 48599.21      |
| SAUCIER, DENISE      | 25981.24      |
| SAUNDERS, SCOTT      | 42335.20      |
| SAUNDERS, SUZANNE    | 28114.80      |

TOWN OF LONDONDERRY  
WAGES PAID  
~~~Calendar Year 1994~~~

| <u>EMPLOYEE NAME</u>    | <u>AMOUNT</u> |
|-------------------------|---------------|
| SAVINA, JOAN            | 30751.95      |
| SCHACHT, JR, PAUL       | 47403.11      |
| SCHACHT, MARIA          | 27638.01      |
| SCHLOSSER, SUE ANN      | 26942.08      |
| SEEKAMP, SHANNON        | 9013.40       |
| SHEPARD, KERMIT         | 30535.13      |
| SIMPSON, DAVID          | 28828.31      |
| SLADE, JACK             | 44210.09      |
| SMITH, JAMES            | 37147.81      |
| SMITH, KEVIN            | 925.68        |
| SPAHN, DAVID            | 52091.22      |
| STEWART, WILLIAM        | 617.50        |
| STRAUSS, ELIZABETH      | 468.88        |
| SYPEK, ALAN             | 53098.81      |
| TALLINI, DAVID          | 39700.51      |
| TATHAM, STEVE           | 52852.94      |
| TAYLOR, ALICE           | 14155.23      |
| TENDLER, GERSON         | 37638.57      |
| THERRIEN, RYAN          | 957.60        |
| THOMAS, MARY BETH       | 13923.05      |
| THOMPSON, JACK          | 41516.75      |
| TODD, ELIZABETH         | 13499.85      |
| TROW, WALTER            | 44636.19      |
| VACCARO, MARILYN        | 3327.48       |
| VALLANTE, EUGENE        | 1386.00       |
| VANDE BOGART, MARK      | 40743.10      |
| VANGREVENHOF, GERALDINE | 4190.00       |
| VECCHIONE, DANIEL       | 400.00        |
| VENUTI, VICTORIA        | 26994.67      |
| WALKER, TOM             | 32.50         |
| WALSH, MICHAEL          | 364.00        |
| WARRINER, BRADFORD      | 39886.89      |
| WEBBER, KAY             | 29821.19      |
| WERNER, KATHRYN         | 468.00        |
| WILEY, LLOYD            | 50932.24      |
| WING, MALCOLM           | 7403.28       |
| ZINS, KEVIN             | 36824.97      |
| TOTAL WAGES             | 4376726.67    |

# TREASURER'S REPORT

~~July 1, 1993 - June 30, 1994~~

## Received From:

|                                  |                         |
|----------------------------------|-------------------------|
| Tax Collector                    | \$38,975,819.09         |
| Town Clerk                       | 2,002,440.85            |
| Police Department                | 149,448.24              |
| Fire Department                  | 18,098.14               |
| Building Permits                 | 141,506.25              |
| State of NH - Revenue Sharing    | 530,999.61              |
| State of NH - Highway Funds      | 240,545.26              |
| State of NH - DES Sewer          | 1,464,329.63            |
| State of NH - Railroad Tax       | 542.12                  |
| State of NH - NH Water Dely Bond | 52,826.00               |
| Police Drug Grants               | 17,478.00               |
| Selectmen's Office               | 30,093.86               |
| Board of Adjustment              | 4,730.00                |
| Town Aid Reimbursement           | 10,488.54               |
| Photocopies                      | 2,309.45                |
| Recreation Commission            | 5,724.35                |
| So. NH Water                     | 4,927.73                |
| Cable TV Fees                    | 112,177.35              |
| Sale of Town Land                | 416,797.74              |
| Sale of Town Equipment           | 2,172.50                |
| Refund                           | 11,390.00               |
| City of Manchester               | 19,705.94               |
| Boston North Settlement          | 152,000.00              |
| Waste Water Analysis             | 11,798.58               |
| FEMA Emergency Funds             | 116,893.00              |
| Solid Waste Committee            | 2,601.40                |
| Ins. Recovery & Dividends        | 1,127,519.87            |
| Holding Tank Fees                | 53,410.03               |
| DARE Grant                       | 7,675.00                |
| Interest on Investments          | 287,404.94              |
| School District                  | 11,451.96               |
| Proceeds - Notes & Bonds         | 5,335,747.33            |
| Total Receipts:                  | <u>\$ 51,321,053.03</u> |

|                          |                        |
|--------------------------|------------------------|
| Balance, July 1, 1993    | \$ 9,625,390.66        |
| Receipts for Year        | 51,321,053.03          |
| Less: Selectmen's Orders | 46,558,890.28          |
| Balance - June 30, 1994  | <u>\$14,387,553.41</u> |

## Summary of Balance:

|                          |                         |
|--------------------------|-------------------------|
| First NH Bank            | \$ 12,214,274.01        |
| NH Pub.Depos.Invest.Pool | <u>2,173,279.40</u>     |
| Total:                   | <u>\$ 14,387,553.41</u> |

## Summary of Conservation Trust

|                              |                     |
|------------------------------|---------------------|
| Balance - July 1, 1993       | \$ 19,421.89        |
| Interest Income for the Year | 480.38              |
| Less: Authorized Withdrawal  | <u>36.78</u>        |
| Balance - June 30, 1994      | <u>\$ 19,865.49</u> |

## Summary of Capital Reserve Fund

|                              |                     |
|------------------------------|---------------------|
| Deposit                      | \$ 20,000.00        |
| Interest Income for the Year | <u>582.39</u>       |
| Balance - June 30, 1994      | <u>\$ 20,582.39</u> |

Respectfully submitted,

Betsy McKinney, Treasurer



# **TRUSTEES OF THE TRUST FUNDS REPORT**

## **Summary of Trust Funds**

**~~Fiscal Year Ended June 30, 1994~~**

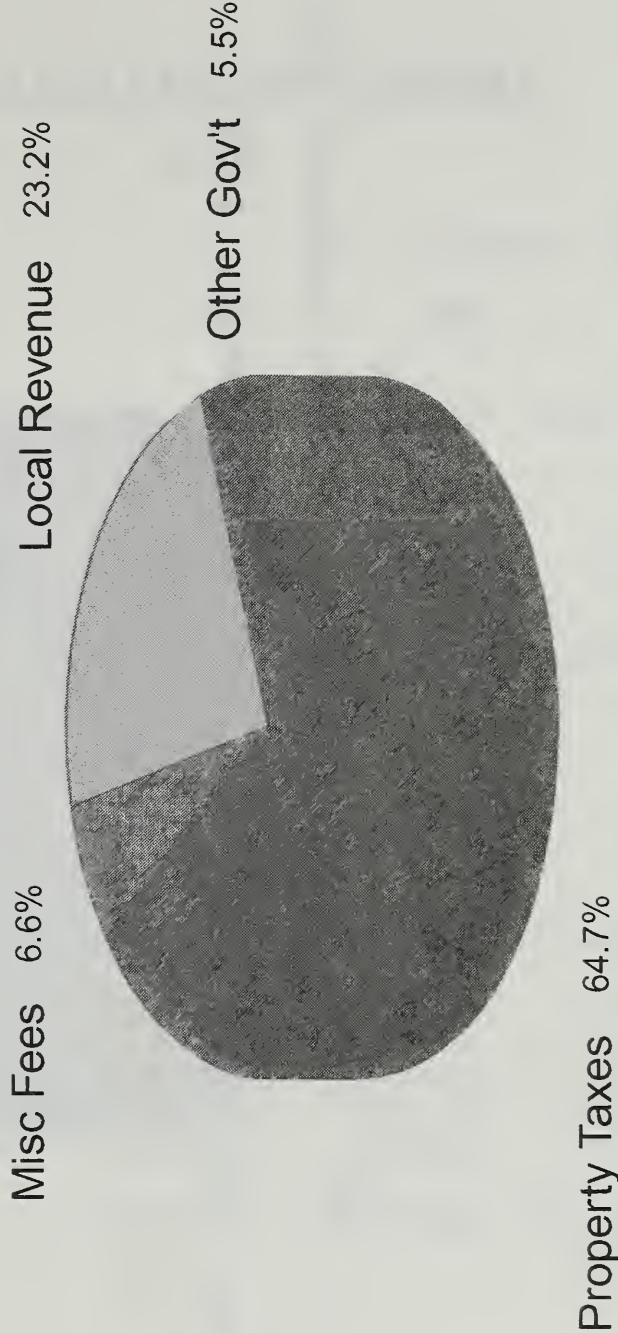
|   | <u>Funds In Trust</u> | <u>Unexpended<br/>Income</u> | <u>Total</u>         |
|---|-----------------------|------------------------------|----------------------|
| Balance - July 1, 1993                    | \$ 27,675.97          | \$ 108,053.03                | \$ 337,729.00        |
| Gain (or Loss) on<br>Investments          | 443.29                | 0.00                         | 0.00                 |
| Income                                    |                       |                              |                      |
| Interest Earned on Funds<br>1993 - 1994   | 0.00                  | 21,762.80                    | 0.00                 |
| New Funds for 1993 - 1994                 | <u>4,950.00</u>       | <u>0.00</u>                  | <u>0.00</u>          |
| <b>TOTAL:</b>                             | \$ 233,069.26         | \$ 129,851.83                | \$ 337,729.00        |
| <b><u>Expenses:</u></b>                   |                       |                              |                      |
| Cemetery Related Expense<br>for 1993-1994 | \$ 0.00               | \$ 12,820.37                 | \$ 0.00              |
| General Trust Expense<br>for 1993-1994    | <u>0.00</u>           | <u>1,725.69</u>              | <u>0.00</u>          |
| Total Before Disbursements:               | \$ <u>233,069.26</u>  | \$ <u>115,269.77</u>         | \$ <u>347,729.00</u> |
| <b><u>Disbursements:</u></b>              |                       |                              |                      |
| Flower Fund                               | \$ 0.00               | \$ 172.03                    | \$ 0.00              |
| School District                           | 0.00                  | 360.00                       | 0.00                 |
| Trustees-Leach Library                    | 0.00                  | 1,685.00                     | 0.00                 |
| Welfare, Bandstand & Other                | 0.00                  | 100.00                       | 0.00                 |
| Town Trusts                               | <u>0.00</u>           | <u>0.00</u>                  | <u>0.00</u>          |
| Balance Year Ending 6/30/94:              | \$ <u>233,069.26</u>  | \$ <u>112,952.74</u>         | \$ <u>346,022.00</u> |

Respectfully submitted,  
TRUSTEES OF TRUST FUNDS

Malcolm D. Wing  
Peter J. Curro  
Marion I. Anderson

# TOWN OF LONDONDERRY

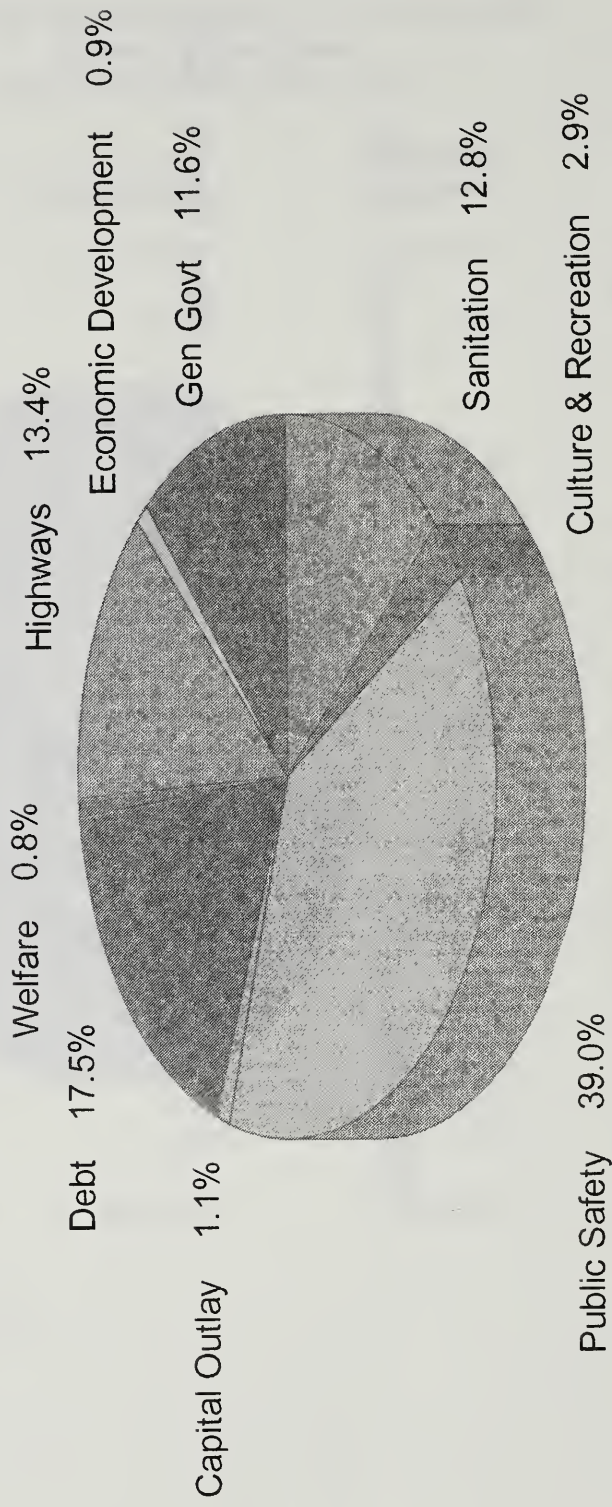
Where the funds come from..



Excludes School District

# TOWN OF LONDONDERRY

## How the funds are allocated..



Excludes School District



## TAX COLLECTOR'S REPORT

### *DEBIT*

~~~~~Levies of~~~~~

|                                | <u>1993</u>                   | <u>1992</u>                   | <u>Prior</u>                  |
|--------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Unredeemed Taxes               |                               |                               |                               |
| Balance at Beg. of Fiscal Year | \$     * 0.00                 | \$     ** 0.00                | \$1,963,342.15                |
| Liens Sold or Executed         |                               |                               |                               |
| During Fiscal Year             | 2,351,393.21                  | 1,601,201.10                  | 0.00                          |
| Int. Collected After Sale/     |                               |                               |                               |
| Lien Execution                 | 25,297.77                     | 66,108.60                     | 310,364.63                    |
| Overpayments                   | <u>3,845.75</u>               | <u>33.88</u>                  | <u>1,257.95</u>               |
| <b>TOTAL DEBITS:</b>           | <b>\$ <u>2,380,536.73</u></b> | <b>\$ <u>1,667,343.58</u></b> | <b>\$ <u>2,274,964.73</u></b> |

\* 1993 - Lien 3/28/94

\*\*1992 - Lien 9/23/93

### *CREDIT*

|                                |                               |                               |                               |
|--------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Remittance to Treasurer:       |                               |                               |                               |
| Redemptions                    | \$     650,188.52             | \$   787,452.65               | \$1,186,779.88                |
| Interest/Costs (After          |                               |                               |                               |
| Sale or Lien Execution)        | 25,297.77                     | 66,108.60                     | 310,364.63                    |
| Overpayments                   | 3,845.75                      | 33.88                         | 1,257.95                      |
| Abatements of Unredeemed Taxes | 12,108.73                     | 19,319.81                     | 8,425.47                      |
| Deeded to Municipality         | 0.00                          | 47,074.18                     | 140,993.00                    |
| Unredeemed Taxes on Liens      | <u>1,689,095.96</u>           | <u>747,354.46</u>             | <u>627,143.80</u>             |
| <b>TOTAL CREDITS:</b>          | <b>\$ <u>2,380,536.73</u></b> | <b>\$ <u>1,667,343.58</u></b> | <b>\$ <u>2,274,964.73</u></b> |

## TAX COLLECTOR'S REPORT

~~~~~Levies of~~~~~

|  | <u>1994</u>                | <u>1993</u>                | <u>Prior</u>              |
|--|----------------------------|----------------------------|---------------------------|
| <b>Remitted to Treasurer During Fiscal Year:</b> |                            |                            |                           |
| Property Taxes                                   | \$10,981,853.39            | \$22,154,372.32            | \$1,690,871.66            |
| Jeopardy Taxes                                   | 651.00                     | 0.00                       | 0.00                      |
| Land Use Change                                  | 0.00                       | 10,016.00                  | 211,397.00                |
| Yield Taxes                                      | 0.00                       | 0.00                       | 19.80                     |
| Utilities (Sewer)                                | 0.00                       | 364,063.63                 | 0.0                       |
| Interest   | 0.00                       | 234,938.81                 | 180,983.05                |
| Penalties (Costs)                                | 0.00                       | 0.00                       | 0.00                      |
| Deferred   | 2,788.08                   | 2,967.59                   | 0.00                      |
| Overpayments                                     | 14,454.58                  | 47,728.10                  | 5,083.05                  |
| <br>Discounts Allowed                            | <br>\$ 0.00                | <br>\$ 0.00                | <br>\$ 0.00               |
| <br><b>Abatements Made:</b>                      |                            |                            |                           |
| Property Taxes                                   | \$ 34,422.00               | \$47,728.10                | \$ 5,083.05               |
| Resident Taxes                                   | 0.00                       | 0.00                       | 0.00                      |
| Land Use Change                                  | 0.00                       | 0.00                       | 38,989.00                 |
| Yield Taxes                                      | 0.00                       | 0.00                       | 0.00                      |
| Utilities (Sewer)                                | 0.00                       | 3,568.69                   | 0.00                      |
| Deeded   | 0.00                       | 106,221.00                 | 0.00                      |
| <br><b>Uncollected Revenue - End of Year:</b>    |                            |                            |                           |
| Property Taxes                                   | \$5,256,186.61             | \$ 0.00                    | \$2,106.16                |
| Resident Taxes                                   | 0.00                       | 0.00                       | 0.00                      |
| Land Use Change                                  | 0.00                       | 5,800.00                   | 0.00                      |
| Yield Taxes                                      | 0.00                       | 0.00                       | 19.80                     |
| Utilities (Sewer)                                | <u>0.00</u>                | <u>65,961.73</u>           | <u>0.00</u>               |
| <br>Total Credits                                | <br><u>\$16,290,355.66</u> | <br><u>\$23,054,866.27</u> | <br><u>\$2,129,730.20</u> |

## TAX COLLECTOR'S REPORT

~~~~~Levies of~~~~~

|                           |    | <u>1994</u> | <u>1993</u>    | <u>Prior</u>   |
|---------------------------|----|-------------|----------------|----------------|
| <u>Uncollected Taxes:</u> |    |             |                |                |
| Beginning of Year         | \$ | 0.00        | \$5,930,203.01 | \$1,698,060.87 |
| Resident Taxes            |    | 0.00        | 0.00           | 0.00           |
| Land Use Change           |    | 0.00        | 0.00           | 213,886.00     |
| Yield Taxes               |    | 0.00        | 0.00           | 19.80          |
| Utilities (Sewer)         |    | 0.00        | 133,548.79     | 0.00           |

Revenues Committed This Year:

|                   |                  |                  |           |
|-------------------|------------------|------------------|-----------|
| Property Taxes    | \$ 16,272,462.00 | \$ 16,381,086.00 | \$ 0.00   |
| Jeopardy Taxes    | 651.00           | 0.00             | 0.00      |
| Land Use Change   | 0.00             | 15,796.00        | 36,500.00 |
| Yield Taxes       | 0.00             | 0.00             | 0.00      |
| Utilities (Sewer) | 0.00             | 300,045.26       | 0.00      |
| Deferred Taxes    | 2,788.08         | 0.00             | 0.00      |

Overpayment:

|                   |             |             |           |
|-------------------|-------------|-------------|-----------|
| Property Taxes    | \$14,454.58 | \$58,346.15 | \$ 280.48 |
| Resident Taxes    | 0.00        | 0.00        | 0.00      |
| Land Use Change   | 0.00        | 20.00       | 0.00      |
| Yield Taxes       | 0.00        | 0.00        | 0.00      |
| Utilities (Sewer) | 0.00        | 882.25      | 0.00      |

Interest Collected on

|                |         |              |              |
|----------------|---------|--------------|--------------|
| Delinquent Tax | \$ 0.00 | \$234,938.81 | \$180,983.05 |
|----------------|---------|--------------|--------------|

|                                  |         |         |         |
|----------------------------------|---------|---------|---------|
| Collected Resident Tax Penalties | \$ 0.00 | \$ 0.00 | \$ 0.00 |
|----------------------------------|---------|---------|---------|

|              |                 |                 |                |
|--------------|-----------------|-----------------|----------------|
| Total Debits | \$16,290,355.66 | \$23,054,866.27 | \$2,129,730.20 |
|--------------|-----------------|-----------------|----------------|



## **TOWN CLERK**

This past year has been quite successful, considering that Town Clerk Alice M. Taylor and Deputy Town Clerk Marilyn H. Bowen both retired in March 1994, we moved Town offices to our new location at Londonderry Square and this was my first year as Town Clerk. It has all come together because of a lot of hard work, cooperation and support from my coworkers.

The registration mail-in program is running smoothly and will be improving with a new "mailer" notice, which we hope to begin using with the March registrations. More people are taking advantage of this service each month and I hope it will continue to increase. This service has helped to decrease our lines at the window.

We have been on the State Vital Statistics computer program since May and it is working very well, allowing us to print on safety paper the certified copies of marriages, births and deaths in a matter of minutes, once the information is entered into the computer.

All dogs must be licensed by May 1st of each year. State law requires the Town Clerk to see a valid rabies certificate plus proof of neutering or spaying. A portion of the fee (\$2) is for a companion population control program and is sent to the State Treasurer. We are now receiving copies of rabies certificates from the veterinarians and upon receiving them, check to verify that the dog is registered in our system, if not, the owner will be notified to register their dog. An additional \$1.00 per month is charged for registrations completed after June 1st. Londonderry has adopted a Dog Ordinance which requires your pet to be in your control at all times.

If you have not registered to vote and wish to do so, you may come to our office with a copy of your birth record, a passport or citizenship papers and proof of residency during our regular business hours (8:30 AM to 5:00 PM weekdays), or register with the Supervisors during their posted sessions.

Respectfully submitted,

Joan M. Savina  
Town Clerk

## TOWN CLERK'S REPORT

~July 1, 1993 - June 30, 1994~

### DEBITS

#### Motor Vehicle Permits:

|                     |                     |
|---------------------|---------------------|
| 1993 Motor Vehicles | \$ 855,522.00       |
| 1994 Motor Vehicles | <u>1,079,945.50</u> |

|                   |                 |
|-------------------|-----------------|
| <u>Sub Total:</u> | \$ 1,935,467.50 |
|-------------------|-----------------|

#### Dog Licenses:

|             |                 |
|-------------|-----------------|
| 1993 & 1994 | <u>9,419.50</u> |
|-------------|-----------------|

|                   |          |
|-------------------|----------|
| <u>Sub Total:</u> | 9,419.50 |
|-------------------|----------|

#### Records:

|                         |              |
|-------------------------|--------------|
| Commercial Code Records | 12,829.00    |
| Vital Records           | 7,829.00     |
| Filings                 | <u>38.00</u> |

|                   |           |
|-------------------|-----------|
| <u>Sub Total:</u> | 20,696.00 |
|-------------------|-----------|

#### Zoning Fees:

|              |                 |
|--------------|-----------------|
| Subdivisions | 25,183.85       |
| Zoning Books | <u>1,063.00</u> |

|                   |           |
|-------------------|-----------|
| <u>Sub Total:</u> | 26,246.85 |
|-------------------|-----------|

#### Other Fees:

|                               |               |
|-------------------------------|---------------|
| Junk Yark Permits             | 75.00         |
| Mech. Amusement Dev. Licenses | 3,375.00      |
| Stump Dump Fees               | 6,428.00      |
| Tax Map Sales                 | 487.50        |
| Miscellaneous Fees            | <u>245.50</u> |

|                   |                  |
|-------------------|------------------|
| <u>Sub Total:</u> | <u>10,611.00</u> |
|-------------------|------------------|

|              |                        |
|--------------|------------------------|
| Total Debits | <u>\$ 2,002,440.85</u> |
|--------------|------------------------|

**TOWN CLERK'S REPORT**

~July 1, 1993 - June 30, 1994~

**CREDITS**

|                                                              |                        |                        |
|--------------------------------------------------------------|------------------------|------------------------|
| Payment to Town Treasurer:                                   | <u>\$ 2,002,440.85</u> |                        |
|                                                              |                        | \$ 2,002,440.85        |
| Total Amount of Money Sent to<br>the State of New Hampshire: |                        | <u>\$ 598,631.70</u>   |
| Local & State Revenue:                                       |                        | <u>\$ 2,601,072.55</u> |
| Total Number Registration Transactions . . . . .             |                        | 21,944                 |
| Total Number State Transactions . . . . .                    |                        | 19,278                 |
| Total Number Titles . . . . .                                |                        | 5,040                  |

**Total Number of Vital Records Filed in Town Clerk's Office**

|           | <u>1994</u> | <u>1993</u> | <u>1992</u> | <u>1991</u> | <u>1990</u> | <u>1989</u> | <u>1988</u> | <u>1987</u> | <u>1986</u> |
|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| MARRIAGES | 131         | 118         | 115         | 124         | 119         | 154         | 128         | 148         | 143         |
| BIRTHS    | 255         | 194         | 243         | 237         | 293         | 198         | 254         | 253         | 211         |
| DEATHS    | 64          | 57          | 51          | 56          | 53          | 72          | 61          | 49          | 50          |

Respectfully submitted,

Joan M. Savina,  
Town Clerk



## **ASSESSOR'S REPORT**

In 1994, the Assessor's office saw a great deal of change. The revaluation started in mid January when the data collectors from Patriot Properties began measuring and listing the properties.

The revaluation progressed into Spring and Summer with the appraisers putting final values on all properties. In the Fall, notices were mailed with an estimated tax rate and hearings were held with the revaluation company.

With the completion of the revaluation, Patriot Properties installed a complete, automated assessing package, including individual pictures of each property.

Our equalization study results have already been returned to us. Our ratio for 1994 is 97%, with a co-efficient of dispersion (COD) of 7.78. According to Assessing Standards, any COD under 10 is termed very good.

Again, I would like to thank the residents and property owners of Londonderry for their cooperation during the revaluation process.

Any person aggrieved by the assessment of a tax and who has complied with the requirements of RSA 74 may, within two months after notice of tax and not afterwards, apply in writing to the Selectmen or Assessor for an abatement of the tax.

Property owners desiring initial applications for veteran, elderly, blind or current use exemptions are reminded that the necessary forms must be submitted by April 15th in order to qualify for 1994. General information outlining the eligibility requirements for the various exemptions is posted in the Assessor's office and at the Tax Collector's counter.

Respectfully submitted,

Karen G. Marchant, CNHA  
Certified NH Assessor

# ASSESSMENT STATISTICS

## 20 YEAR SUMMARY

| <u>YEAR</u> | <u>POPULATION</u> | <u>INCREASE IN<br/>ASSESSED VALUE</u> | <u>NET<br/>VALUATION</u> | <u>PER<br/>\$1,000</u> | <u>%</u> |
|-------------|-------------------|---------------------------------------|--------------------------|------------------------|----------|
| 1975        | 8,947             | 5,177,250                             | 76,747,530               | 44.30                  | 65%      |
| 1976        | 10,395            | 8,071,120                             | 84,818,650               | 47.50                  | 65%      |
| 1977        | 12,068            | 10,767,770                            | 95,586,420               | 45.50                  | 61%      |
| 1978        | 12,749            | 12,546,885                            | 108,133,305              | 54.90                  | 54%      |
| 1979        | 12,779            | 10,635,035                            | 118,768,340              | 51.50                  | 44%      |
| 1980        | 13,522            | 6,726,210                             | 125,494,550              | 65.00                  | 41%      |
| 1981        | 13,598            | 3,696,450                             | 129,191,000              | 67.70                  | 38%      |
| 1982        | 13,954            | 4,235,150                             | 133,426,150              | 76.50                  | 36%      |
| 1983        | 14,190            | REVALUATION                           | 396,192,850              | 29.11                  | 98%      |
| 1984        | 14,298            | 17,138,000                            | 413,330,850              | 30.18                  | 89%      |
| 1985        | 14,938            | 29,002,700                            | 442,333,550              | 33.59                  | 75%      |
| 1986        | 15,554            | 49,493,450                            | 491,827,000              | 40.22                  | 58%      |
| 1987        | 16,200            | 39,792,400                            | 531,619,400              | 38.06                  | 51%      |
| 1988        | 18,370            | 41,711,400                            | 573,330,800              | 42.98                  | 49%      |
| 1989        | 19,400            | 25,678,300                            | 599,009,100              | 43.48                  | 50%      |
| 1990        | 19,735            | 16,458,400                            | 615,467,500              | 47.86                  | 52%      |
| 1991        | 18,923            | 12,781,586                            | 628,249,086              | 48.00                  | 62%      |
| 1992        | 20,300            | 10,521,998                            | 638,771,084              | 50.23                  | 66%      |
| 1993        | 21,000            | 9,933,214                             | 648,704,298              | 49.55                  | 70%      |
| 1994        | 21,300            | REVALUATION                           | 942,103,266              | 35.93                  | 97%      |

# ASSESSMENT STATISTICS

## SUMMARY OF TAX RATE

|        | 1993    | 1994  |
|--------|---------|-------|
| School | \$36.66 | (74%) |
| Town   | 11.08   | (22%) |
| County | 1.92    | ( 4%) |
|        | \$26.45 |       |
|        | 8.20    |       |
|        | 1.28    |       |

## SUMMARY OF VALUATION

|                                 | 1993          | 1994            |
|---------------------------------|---------------|-----------------|
| Land - Vacant & Improved        | \$173,258,348 | \$255,635,366   |
| Residential Buildings           | 391,460,000   | 507,515,395     |
| Commercial/Industrial Bldgs.    | 106,278,250   | 138,853,605     |
| Electric, Gas & Water Utilities | 22,873,000    | 36,692,900      |
| Mobile Homes                    | \$ 9,115,300  | 9,891,100       |
| Exempt Properties               | \$ 0.00       | \$82,928,100    |
| Gross Valuation                 | \$702,984,898 | \$1,031,786,466 |
| Exempt Properties               | (51,715,600)  | (82,928,100)    |
| Elderly & Blind Exemptions      | (2,565,000)   | ( 6,750,000)    |
| NET VALUATION                   | \$648,704,298 | \$942,108,366   |



## **BUILDING INSPECTOR/HEALTH OFFICER'S REPORT**

~~January 1, 1994 through December 31, 1994~~

From January 1, 1994 to December 31, 1994, this office issued 556 building permits with an estimated cost of \$21,421,798.00. The total fees for building permits was \$115,213.75, an increase of 12% over those collected in 1993.

A building permit is required for any alterations and/or completion to an existing building, the construction of any new building, or change of use of any existing building. An application for a building permit, in writing, shall be submitted with a sketch or plan of the proposed building or alterations. All construction will meet the requirements of the BOCA Basic/National Building Code as adopted by the Town.

With a total of 69 single family permits issued in 1994 and 85 single family permits issued in 1993, there has been a decrease in this area; however, the estimated cost of construction per house has increased by 12%. Five commercial permits (new construction) were issued in 1994 versus ten for 1993. There were 80 commercial permits issued for additions/alterations in 1994 versus 93 in 1993 with an estimated cost of construction of \$6,045,948 in 1994 and \$2,460,037 in 1993, an increase of 245%.

The number of Certificate of Occupancies (C/O's) for Single Family dwellings has decreased from 82 in 1993 to 61 in 1993.

The number of septic plans reviewed during 1994 was 112 generating \$2,800.00 in fees.

On the following page is a breakdown of permits issued, fees collected and inspections performed in 1994. The total fees collected by this department in 1994 was \$131,344.25, an increase of 8.6% over 1993. The information shows the different kinds of permits issued and inspections performed by the Building Department. The inspections are performed to verify compliance with applicable codes to ensure a safe building for the occupants. We ask for your support for this effort to protect the interest of our citizens and consumers.

Respectfully submitted,

James T. Smith  
Building Inspector/Health & Zoning Officer

# **BUILDING INSPECTOR/HEALTH OFFICER'S REPORT**

~~January 1, 1994 through December 31, 1994~~

| <b><u>BUILDING PERMITS</u></b> | <b><u>NO ISSUED</u></b> | <b><u>ESTIMATED COST</u></b> |
|--------------------------------|-------------------------|------------------------------|
| Single Family                  | 69                      | \$ 7,134,923                 |
| Foundation only                | 6                       | 56,397                       |
| Raze(demolition)               | 0                       | 0                            |
| Repair Fire Damage             | 1                       | 30,000                       |
| Duplex                         | 0                       | 0                            |
| Multi-Family/Condominiums*     | 2                       | 786,352                      |
| Accessory Apartments           | 2                       | 31,892                       |
| Residential                    |                         |                              |
| Additions & Alterations        | 183                     | 2,029,838                    |
| Foundation only                | 4                       | 24,246                       |
| Chimney & Fireplaces           | 3                       | 4,639                        |
| Garages                        | 9                       | 134,887                      |
| Sheds & Barns                  | 32                      | 40,764                       |
| Demolition                     | 1                       | 0                            |
| Pools                          | 59                      | 229,908                      |
| Mobile Homes                   | 0                       | 0                            |
| Replacement                    | 6                       | 85,000                       |
| Industrial/Commercial          | 5                       | 3,285,448                    |
| Foundation                     | 2                       | 208,666                      |
| Raze                           | 5                       | 30,000                       |
| Repair Fire Damage             | 2                       | 17,800                       |
| Additions & Alterations        | 80                      | 6,045,948                    |
| Foundation                     | 3                       | 1,143,800                    |
| Signs                          | 46                      | 146,382                      |
| Temporary Signs                | 39                      | 0                            |
| High School Addition           | 1                       | 2,500                        |
| <b>Subtotal</b>                | <b>560</b>              | <b>\$21,469,390</b>          |
| Permits Voided                 | <u>(4)</u>              | <u>(47,592)</u>              |
| <b>FINAL TOTAL</b>             | <b><u>556</u></b>       | <b><u>\$21,421,798</u></b>   |

\* Note: (16 Units)

# **BUILDING INSPECTOR/HEALTH OFFICER'S REPORT**

~~January 1, 1994 through December 31, 1994~~

## **ADDITIONAL PERMITS ISSUED**

|            |     |
|------------|-----|
| Plumbing   | 148 |
| Electrical | 402 |
| Septic     | 119 |
| Well       | 61  |
| Driveway   | 74  |
| Chimney    | 52  |

## **LICENSES:**

|            |    |
|------------|----|
| Designers  | 21 |
| Installers | 32 |

**SEPTIC REVIEW:** 112

## **CERTIFICATES OF OCCUPANCY**

Commercial - 31 (5 new buildings, 1 addition, 25 other)  
Residential - 172 (61 new houses, 1 condo units, 110 other)

## **BUILDING DEPARTMENT REVENUES**

|                               |                            |
|-------------------------------|----------------------------|
| Building Permit Fees          | \$115,213.75               |
| Additional Permits & Licenses | <u>\$17,775.00</u>         |
| Subtotal                      | \$132,988.75               |
| Less: Permits Voided          | <u>\$(2,219.50)</u>        |
| Subtotal                      | \$130,769.25               |
| Less: Fees paid in 1995       | <u>\$(535.00)</u>          |
| Subtotal                      | \$130,234.25               |
| Less: 1993 Fees paid in 1994  | <u>\$1,110.00</u>          |
| <b>TOTAL FEES COLLECTED</b>   | <b><u>\$131,344.25</u></b> |



# **BUILDING INSPECTOR/HEALTH OFFICER'S REPORT**

## **INSPECTIONS\***

~~January 1, 1994 through December 31, 1994~~

|                                      |             |
|--------------------------------------|-------------|
| CERTIFICATE OF OCCUPANCY             | 358         |
| PRELIMINARY CERTIFICATE OF OCCUPANCY | 11          |
| FRAME                                | 180         |
| ELECTRICAL                           | 414         |
| ELECTRICAL SERVICE                   | 180         |
| PLUMBING                             | 198         |
| INSULATION                           | 146         |
| FOUNDATION                           | 256         |
| SEPTIC                               | 322         |
| OTHER                                | 259         |
| RE-INSPECTION                        | <u>92</u>   |
| TOTAL                                | <u>2416</u> |

\* Figures are from daily inspection sheets and do not include inspections which were not placed on the list, but may have been called in and performed while the Inspector was on the road.

## **CABLE DEPARTMENT**

Londonderry has a franchise agreement with Harron Cablevision of New Hampshire to provide cable television services to the community. This department manages the day-to-day issues related to that contract, including general oversight of the agreement to assure compliance, response to customer concerns and management of the Town's public, educational and governmental (PEG) access channels.

Harron continues to meet the requirements of the franchise agreement. In 1994, Harron agreed to hire a Program Director whose services would be dedicated to the community. This Harron employee works in the Londonderry Access Center (LAC) as a resource, facilitator and trainer. Harron also began construction of an Institutional Network (INET), which will ultimately connect all public buildings and allow for a variety of communication possibilities involving both data and video.

The budget for the Cable Department is derived from franchise fees paid by Harron to the Town. This money is (by contractual agreement) dedicated to the support of PEG Access television. Each year, based on input from volunteers (over 175 were active in 1994), new equipment is purchased for the LAC to augment the equipment provided by the company.

The Public Access Channel, CTV-20, continues to grow. Volunteers produce a variety of programs every year. Several programs produced elsewhere are now being sponsored (at no cost) by residents. CTV-20 is exceptionally proud of Producer Nancy Mari, who brought recognition to the channel when her program, "*A GOoD Show*," placed first in the religious category of the ACM National Video Festival in Hawaii. Another first for CTV-20 occurred when the "*The Ultimate Fans*," a popular, live, call-in sports show, made the leap from cablecast to broadcast. "*TUF*" is now seen on WGOT-60.

ETV-51, Educational Access, provides the community with easy access to information via colorful, creative bulletin board. Parents and students check here first to find out if school is open, what's for lunch and when their school's PTA will be meeting. Programming for this channel comes from a variety of sources, including school staff and students. A volunteer group at South School, The Video Parents, also collects footage for programs. New this year has been the use of this channel to send educational programming from the satellite to the classroom.

## **CABLE DEPARTMENT** (Cont'd)

The Government Access Channel, GOV-52, continues to provide the community with live coverage of meetings, including the Board of Selectmen, School Board, Planning Board, Zoning Board, and Budget Committee. Other committees, such as Standards and Conduct, have also been cablecast as well as hearings whenever possible.

Although the current contract does not expire until September 1997, the renewal process begins now. Residents with concerns and suggestions regarding their cable services are encouraged to inform this department. In addition, the Cable Department would welcome input from anyone with expertise in current or emerging communications technologies.

If you are interested in becoming a PEG access volunteer (training is free!) or if you have suggestions regarding the franchise renewal process, please call 432-8995.

Respectfully submitted,

Dottie Grover  
Cable Coordinator



# **ELECTIONS AND REGISTRATIONS**

## **SUPERVISORS OF THE CHECKLIST**

Two new laws went into effect this year allowing same day registration for State and Federal elections *ONLY* and allowing Independents to change back to their original status immediately after voting in the Primary. These changes went smoothly and were very well received.

Initially, Londonderry's experiment using computers to check in voters at the polls (the first such attempt in the State) went well. The Supervisors are grateful to all those who were willing to be trained and who made this experiment a success. At the November election, however, due to technical difficulties beyond our control, the computers were inoperable. We have therefore decided to set aside computer check in for the time being.

Working to get the "bugs" out of our two programs has been very time consuming. The move to the new Town office created additional problems which we are working to resolve. We remain committed to increasing voter participation and to maintaining accurate files.

Londonderry now has 11,449 voters: 3,306 Democrats, 3,144 Independents, 115 Libertarians and 4,884 Republicans.

Anyone wishing to register to vote should bring proof of citizenship, such as a birth certificate, passport or naturalization papers and proof of residence, to the Town Clerk's Office during regular business hours (8:30 AM to 5:00 PM weekdays), or to the Supervisors' posted sessions.

Respectfully submitted,

Geraldine M. VanGrevenhof  
Mary P. Reed  
Deborah A. Currier

## FAMILY MEDIATION

Nineteen ninety five marks the 10th anniversary of the Londonderry Family Mediation Program. We approach this milestone with pride and gratitude. We are grateful for the support of the Town of Londonderry and proud of our many achievements.

When children and parents find themselves involved in serious conflicts, they sometimes are in need of a neutral third party to assist as they negotiate agreements and solutions. Mediation helps ease family tensions through facilitating communication. Each family member is encouraged to discuss their side of the issues and to participate in finding mutually agreed upon solutions through negotiation and compromise. Over the years, the program has helped hundreds of Londonderry families with a variety of issues. Curfew disputes, frequent family arguments, skipping school and running away are some of the concerns which bring families to mediation. Changes in family situation such as relocating, divorce, remarriage and unemployment can also create stress and tension in families. Mediation offers families a confidential, cost-free opportunity to confront these difficult challenges.

By working together with parents and children to improve communication, formulate agreements and develop problem solving techniques, mediation helps ease family tensions and frustrations. Left unresolved, these tensions sometimes contribute to "acting out" on the part of young people in ways that are dangerous or harmful to themselves or others. Early intervention, such as mediation, can help minimize the extensive and costly involvement of police and fire personnel, courts and student support services.

We are proud of the dedication of our volunteer mediators. Thanks to their generous gift of time, they provide a wealth of experience and talent while keeping program costs at a minimum. A part time coordinator is employed by the program.

Goals for the coming year include increasing the involvement of the mediation program in the community by providing conflict resolution and communication workshops to both children and adults. This objective has already begun with providing conflict resolution programs to fifth grade classes. Additional objectives include continuation of efforts to build public awareness of the program through use of media, posters, church and organizational newsletters, etc.

To schedule and intake appointment or learn more about the program, please call 432-9656.

Respectfully submitted,

Lynn Cina  
Program Coordinator

## FIRE DEPARTMENT REPORT

Fire Department Business Line . . . . . 432-1124  
Fire Department Emergency Line . . . . . 432-1122

Nineteen ninety-four brought another record year for all responses, a ten percent increase over nineteen ninety-three.

Town Meeting 1995 will decide whether or not to fund our own ambulance service. This is the second year of a three year plan. The program was explained at Town Meeting 1994 and the Town voted to capital reserve the funds for the purchase of the first ambulance. This year's appropriation, if approved, would fund the remaining start-up costs in order that the service could start on July 1, 1996. Five firefighters are now enrolled in a one year paramedic training program.

Medical related responses constituted forty eight percent of all responses last year. Total medical related responses increased by thirteen percent over nineteen ninety-three. Significant major responses that occurred in 1994 include the tire fire at Sanborn Road, a school bus accident, the high school graduation ceremony, and a fire and chemical leak at Lamont Labs.

The two fire pumpers authorized at the nineteen ninety-three town meeting are now in service.

Just a reminder that Town Ordinance requires a permit for outside burning year round. Permits are issued on a daily basis and you may call 432-1124 for information as to whether permits will be issued on a particular day.

Late in nineteen ninety-four, we started responding to reports of carbon monoxide detectors activating. We have recently received a gas detection device from the Southeastern New Hampshire Hazardous Materials Mutual Aid District that allows us to accurately measure the amount of carbon monoxide in air; this allows us to determine whether any is present when we conduct an investigation. Carbon monoxide detectors were strongly recommended previously for those who burned wood or coal. However, due to heating system problems, they are recommended for any location where a solid, liquid, or gas is burned for fuel.

Special thanks go to the Londonderry Rotary Club for their support. Over a three year period they have donated portable tanks and mounting brackets for our tankers; and we sincerely appreciate their contributions.



## **FIRE DEPARTMENT REPORT** (Cont'd)

Enhanced Emergency 911 service is expected to start on July 1st of this year. The town is working hard to assure that our responsibility for correct numbering and street naming is completed before July 1st. Residents are reminded that they need to display their street address number on their houses, in the correct location and of the correct size. The town will be making efforts to publicize the requirements of the 911 system.

In closing, the Fire Department is grateful to the community for your support; and we will continue to provide the best possible customer service that we can.

Respectfully Submitted,

Chief Alan J. Sypek

# LONDONDERRY FIRE DEPARTMENT INCIDENT RESPONSES

~July 1, 1992 - June 30, 1994~

| <u>Description</u>           | <u>1992</u>  | <u>1993</u>  | <u>1994</u>  |
|------------------------------|--------------|--------------|--------------|
| Emergency Medical            | 322          | 453          | 510          |
| Vehicle Accidents            | 173          | 187          | 212          |
| Chimney Fires                | 32           | 14           | 17           |
| Alarm Activations            | 155          | 165          | 291          |
| Mutual Aid                   | 19           | 31           | 23           |
| Structure Fires              | 16           | 19           | 30           |
| Water Problems               | 6            | 22           | 16           |
| Service Calls                | 31           | 86           | 51           |
| Electrical Problems          | 16           | 17           | 16           |
| Lockouts                     | 32           | 28           | 17           |
| Motor Vehicle Fires          | 46           | 56           | 56           |
| Ice Rescue                   |              |              | 2            |
| Dumpster Fires               | 7            | 6            | 4            |
| Illegal Outside Burning      | 22           | 26           | 40           |
| Fuel Spills                  | 24           | 16           | 21           |
| Wood and Coal Stove Problems | 3            | 10           | 6            |
| Check Smoke                  | 29           | 33           | 19           |
| Grass, Woods, Trash          | 58           | 52           | 36           |
| Oil/LPG Burner Problems      | 6            | 17           | 9            |
| Investigate Odor             | 17           | 21           | 25           |
| Search and Rescue            |              |              | 2            |
| Explosions                   |              |              | 2            |
| Assist Highway Dept.         |              |              | 2            |
| Assist Police Dept.          | 1            |              | 2            |
| Arcing Wires                 | 11           | 40           | 31           |
| Airport Emergencies          | 2            | 10           | 3            |
| Hazmat Incidents             | 4            | 8            | 6            |
| Elevator Emergencies         |              |              | 2            |
| Oven Fires                   | 2            | 3            | 5            |
| Good Intent                  | 2            | 23           | 6            |
| Appliance Problems           | 7            | 3            | 8            |
| Bomb Threats                 | 1            | 2            | 1            |
| Transformer Fire             | 1            | 9            | 4            |
| Gas Grille Problems          | 1            | 7            | 3            |
| Smoke In A Structure         | 11           | 6            | 20           |
| Trailer Fires                |              |              | 3            |
| Recreational Vehicle Fires   |              | 1            |              |
| Mobile Home Fires            |              |              | 1            |
| False Alarms                 |              | 1            | 1            |
| Carbon Monoxide Detectors    |              |              | 6            |
| Smoke Detectors              |              |              | 5            |
| Investigations               |              |              | 5            |
| Totals:                      | <u>1,069</u> | <u>1,381</u> | <u>1,514</u> |

## **HISTORIC DISTRICT COMMISSION**

The Historic District Commission, by State law, now has the power to expand its scope of interest to include general preservation projects for the town of Londonderry.

The Commission is pleased to report that cooperation with the Planning Board continues to be beneficial. Site Plan Review allows input from our Commission which recognizes certain preservation issues during development that might otherwise be ignored.

Other projects include nominating the historic Stonehenge Home owned by Reed and Phyllis Clark and Grange #44 to the National Historic Register and working with the Londonderry Rotary Club regarding a proposal to upgrade the Town Common. Money is being budgeted for the production of a book documenting historical sites in Londonderry and for the final reconstruction of the north wall of the Town Pound.

The Commission takes a firm stand in preserving the North Village area against the effects of the State-proposed East/West Highway, realizing that alternative routes should be considered to ensure the preservation of the present historic character and rural atmosphere.

The Historic District Commission meets every other month, on the first Tuesday, at Town Hall and welcomes new members.

Respectfully submitted,

Marilyn Ham, Chairman  
Junie Vickers, Vice-Chairman  
Dorothy Grover, Secretary

Patricia Hume  
Fred Colson, Selectman Liaison  
Richard Verrill, Planning Board Liaison



## **LONDONDERRY LEACH LIBRARY**

### **~TRUSTEE'S REPORT~**

Over the past year, the Londonderry Leach Library has made continued progress in automation, personnel training and future expansion efforts. The Trustees welcomed Shirley Barron who began as Director in January of 1995 after the resignation of Sue Ann Schlosser.

The importance of technology meeting the needs of patrons in the 21st Century cannot be over emphasized. This year, the automated circulation system was put online thanks to the assistance of staff and volunteers. Patrons will be receiving plastic library cards, ensuring more efficient service. Upcoming goals include purchasing a CD-ROM database and connecting to the State Library's Internet System. The survival of Leach Library relies on our becoming an automated information center.

Obviously, the main concern for the Trustees and the Town is space. The Trustees have privately funded a Needs Assessment Report the the library expansion. This study includes the necessary traditional elements of a library as well as the inclusion of technology.

The Leach Library is an integral part of the community and will continue to progress into the 21st century while maintaining friendly, personal service for all Londonderry residents.

Respectfully submitted:

Junie G. Vickers, Chairman  
Robert Collins, V. Chairman  
Mary Daneau  
Janet E. Moe

Sharman H. Cohen, Treasurer  
Alexi Leavitt, Secretary  
Clark Peters  
Elsa L. Myers

**LEACH LIBRARY TRUSTEES  
FINANCIAL REPORT  
JULY 1, 1993 - June 30, 1994**

**RECEIPTS:**

|                                |                 |
|--------------------------------|-----------------|
| Starting Cash Balance (7/1/93) | \$ 7,867.75     |
| Book Appropriation             | 30,000.00       |
| Photocopier                    | 1,385.21        |
| Fines                          | 11,298.21       |
| Gifts & Donations              | 7,150.78        |
| Trust Funds                    | 1,685.00        |
| Bank Interest                  | 496.59          |
| Book & Craft Sales             | <u>1,972.13</u> |

**TOTAL RECEIPTS:** \$61,855.67

**EXPENDITURES:**

|                             |                 |
|-----------------------------|-----------------|
| Books, Periodicals & Videos | \$40,892.75     |
| Supplies                    | 1,071.54        |
| Donations, Expenditures     | 6,750.22        |
| Childrens' Program          | 422.40          |
| Bank Charges                | 78.57           |
| Maintenance                 | 692.00          |
| Trustee Expenses            | 402.95          |
| Museum Passes               | 690.00          |
| Trust Expenditures          | <u>1,740.35</u> |

**TOTAL EXPENDITURES:** \$52,740.78

**ENDING CASH BALANCE** \$9,114.89

**CASH SUMMARY:**

|                 |                   |
|-----------------|-------------------|
| Book Account    | \$1,780.46        |
| Trustee Account | <u>7,334.43</u>   |
| Total Cash:     | <u>\$9,114.89</u> |

**BUILDING ACCOUNT:**

|                         |            |
|-------------------------|------------|
| Certificate of Deposit: | \$6,400.00 |
|-------------------------|------------|

## **MGMT. INFORMATION SYSTEMS (MIS)**

At the beginning of FY 94, the Town's information systems consisted of an IBM System 36 and a 386, 330mg File Server. The IBM served the Tax Collector, Finance and Assessing Departments' needs fairly well. Less than a year ago, the file server was running a 10-user Novell 2.15 operating system, serving the Town Clerk's motor vehicle renewals, dog licenses and most of the common off-the-shelf office software such as WordPerfect and Lotus 1-2-3, which were single user versions and not recommended for network use. Although the IBM System 36 performed many of the basic functions well, the limited types of reports generated by the system made it increasingly obvious that more productivity and flexibility in reporting was required.

The mission of the MIS Department is to provide the latest technology and training to all staff, thereby giving them the tools required to perform complicated tasks, share common information, and automate many previously manual tasks.

A future goal is to purchase a totally integrated system, whereby information can be freely transferred and accessed by authorized users. This was presented to the Board of Selectmen last Fall along with associated costs. When the Town was mandated to undergo a total revaluation, plans to convert to a Novell environment became actuality. An NEC pentium file server with 4GB of storage and 64mb of RAM, expected to serve the computer needs of the Town for several years, was purchased. Novell 4.01, a 25 user operating system, is currently in place along with a minimum 386 level personal computer to serve consumer services areas. To assist in the reporting, documentation and presentation needs of the Town, an HP 1200C color inkjet was purchased, along with an HP 4SI to handle the Assessing Department's printing of record cards. The purchase of three new software packages assist Town personnel in better performance, and allow the public access to information on assessments on their own. The Compusense fund accounting package serves the Town's financial reporting needs; the AMASE package serves motor vehicle registrations, dog licensing, tax collection and voter registration list maintenance, and the PATRIOT package serves the Assessing department.

The MIS Committee chose the CRISS software package from the RFP's sent out for a Novel compatible system for the Police department. MEGG Associates installed the system in April, 1994, with training currently ongoing and the hope that the system will be online by January, 1995.

This year, the construction of the institutional network (INET) was completed through approval of the Board of Selectmen and using encumbered funds from FY95. Installation should be complete by March, 1996, and link all departments to the main file server via outside cable. This will also serve online voter check-in at all elections and Town/School District meetings. Once installed, the INET will allow information access for the Police and Fire to such information as property owner's identification, property layouts and properties storing hazardous materials.



## **MGMT. INFORMATION SYSTEMS (MIS)** (Cont'd)

The rapid conversion of the Town's information system has created some concern however; the need for training, hardware upgrade and network compatible software are some. A computer skills analysis survey has been distributed for training needs assessment, the MIS Director will continue training in Netware Administration and possibly receive certification in Netware Engineering and Administration.

Lack of personnel and technological skills have caused the need to contract out some of the present system administration and maintenance needs and with two new networks scheduled to be online in FY96, costs to maintain Town systems should increase as reflected in the Management Service line item. This line also contains funding for support packages from current Town software vendors, software modification lock box for tax collection, uploading third party payments, use of bar coding and programming (to update current versions of software). There are funding requests from the Fire and Library departments for new networks and a request from the Police department for three laptop computers, along with four computers for various departments currently using a 286 level computer and for a second public terminal in the Assessor's office.

Training will be a major focus of the MIS Department in the upcoming year while remaining a vital resource for all departments. Although the INET may present a set of unique problems and needs in the upcoming year and the attendant costs are difficult at this time to project, hopefully next year at this time a six month experience will afford the Town a better financial picture. If funded, the MIS department will continue to meet the needs of the Town while intensifying employee training at all levels. It is our goal to continue to provide the necessary technology and skills required to become better at serving the community.

Respectfully submitted,

Peter J. Curro  
MIS Supvr.

## **PLANNING & ECONOMIC DEVELOPMENT**

The Department of Planning & Economic Development serves as staff to the Planning Board and Economic Development Committee. Organizationally, it includes the Director of Planning and Economic Development Peter C. Lowitt, AICP and a Secretary Ms. Kay Webber.

Mr. Lowitt has supplemented this workforce with interns who have performed a number of tasks, including compilation of a data base of available land and buildings, prepared a Master Plan Survey, compiled demographic data for use in developing the Town Master Plan, conducted wetlands assessments and computer mapping duties for the Town.

During the past year, Mr. Lowitt has worked closely with both Boards to implement their goals and objectives for the Town. These include the development of a national award winning economic development brochure and conducting the business visitation program with the Economic Development Committee.

Working with the Planning Board staff, the Economic Development Committee drafted and implemented an Impact Fee Program which is designed to assure that new development pays its proportionate share of the cost of new public facilities necessitated by growth.

A new Capital Improvements Program was designed with the Planning Board to develop objective criteria and to establish a weighting system for assessing new capital projects for the Town.

It has been a pleasure working with such dedicated volunteers on both committees. The town of Londonderry is well served by its citizen volunteers.

Respectfully submitted,

Peter C. Lowitt, AICP

## **POLICE DEPARTMENT**

In order to best understand the operations of the Police Department, an overview of its structure would be the first step. To be cost effective, form must follow function. The Police Department is divided into three major elements; the Uniformed Operations Division, the Support Services Division, and the Criminal Investigations Division. The three Divisions are supported by an Administrative Secretary and a Prosecutor/Legal Advisor.

The largest element of the department is the Uniformed Operations Division. Functional responsibilities of the division involve uniformed police patrol services, traffic accident investigation, selective traffic enforcement, traffic safety, pedestrian safety, school crossing services, special events management and scheduling, special duty detail management and scheduling, animal control, and dignitary protection. The Uniformed Operations Division is commanded by Captain Joseph E. Ryan and is staffed with five sergeants, seventeen police officers, an animal control officer, an assistant animal control officer and four school crossing guards.

One of the major activities of the Police Department and the Uniformed Operations Division involves responding to various alarms in Town. From the data we are presenting again this year, you will be able to see the impact that false alarms continues to have on police service demand and how labor intensive responding to false alarms can be when you consider the fact that at least two officers are dispatched to these alarm calls. During 1994, the Police Department responded to 1,059 alarm calls; only two were actual burglaries, the other 1,057 were false alarms.

The functional responsibilities of the Criminal Investigations Division are criminal investigations, criminal intelligence, crime prevention, community relations, public information, community safety programs, juvenile investigations, juvenile diversion programs, public/private school liaison, and community substance abuse prevention and detection programs. The Criminal Investigation Division is commanded by Captain Roy E. Melnick and is staffed with three Detectives, one Juvenile Officer, and one Safety Officer.

The DARE Program we initiated last year is the responsibility of the Criminal Investigations Division and the DARE Officer, Officer Daniel Bouchard. DARE has now been expanded to all of the elementary schools in Town. The information you viewed on television and in the newspapers this year that involved news events, crime prevention and safety seminars was coordinated by the Criminal Investigations Division Commander and the staff of the Criminal Investigations Division. The usual activities of detectives that one sees in the media are carried out by the investigative staff of the Criminal Investigations Division as are the fine services given to our youth in the community and their families.



## **POLICE DEPARTMENT** (Cont'd)

The functional responsibilities of the Support Services Division are MIS implementation and operations, telecommunications services, records management, property and evidence management, training programs coordination, fleet and equipment procurement and maintenance, CALEA standards coordination, fiscal budget coordination and reporting, personnel records management, staff inspections, and internal affairs investigations. The Support Services Division is commanded by Commander Kenneth E. Lynch and is staffed with one Vehicle Technician Sergeant, one Records Supervisor, one Records Clerk, one Telecommunications Supervisor, and five Telecommunications Operators.

The Support Services Division does not receive the media attention of the other two divisions of the department, but is a major contributor to police services in the community. The first person you talk to when you call the Police Department is usually a Telecommunications Operator or Supervisor. When you want information or a copy of a report, the people we have serve you are the Records Section personnel. The security of property and evidence recovered by the department is the responsibility of the Support Services Division.

Quality police services that are both economical and effective are the result of a commitment and active participation by the employees of the Police Department, Town government, and the Town itself. This coming year will see further adjustments in service to the community as we try to continue to change the way the Police Department provides services with less dollars. More than ever, your police department will need your active support and involvement.

Respectfully submitted,

Richard J. Bannon  
Chief of Police

## **POLICE DEPARTMENT** (Cont'd)

The following information depicts some of the services your police department provides to the community during the course of the year:

|                                                        | <u>1991</u> | <u>1992</u> | <u>1993</u> | <u>1994</u> |
|--------------------------------------------------------|-------------|-------------|-------------|-------------|
| Calls handled by Communications:                       | 220,160     | 242,089     | 244,225     | 224,369     |
| Business calls:                                        | 40,469      | 45,780      | 41,737      | 36,255      |
| Walk-in services (police station assistance):          | 5,614       | 7,497       | 7,510       | 6,904       |
| Requests for police service                            | 60,665      | 67,664      | 63,495      | 57,241      |
| False Alarm Data:                                      |             |             |             |             |
| Bank Alarms                                            | N/A         | N/A         | 90          | 103         |
| Business Alarms                                        | N/A         | N/A         | 567         | 618         |
| Residential Alarms                                     | N/A         | N/A         | 320         | 303         |
| School Alarms                                          | N/A         | N/A         | 54          | 31          |
| Total False Alarm Activity                             | N/A         | N/A         | 1,031       | 1,057       |
| Total Valid Alarms:                                    | N/A         | N/A         | 3           | 2           |
| Police reports written:                                | 1,828       | 1,511       | 1,652       | 1,570       |
| Reports/Documents processed<br>by the Records Section: | 12,033      | 13,469      | 15,798      | 30,611      |
| Moving Summonses Issued                                | 2,865       | 3,168       | 3,563       | 3,343       |
| Parking tickets issued                                 | 182         | 185         | 181         | 259         |
| Persons arrested                                       | 554         | 505         | 438         | 715         |
| Traffic Accidents investigated                         | 405         | 398         | 440         | 461         |
| Traffic Surveys completed                              | 68          | 79          | 63          | 45          |
| Animal Control Information:                            |             |             |             |             |
| Calls Answered                                         | N/A         | 5,482       | 8,183       | 10,857      |
| Summonses Issued                                       | N/A         | 228         | 95          | 131         |
| Fines Assessed                                         | N/A         | \$ 3,328    | \$ 1,834    | \$ 2,547    |
| Dogs Picked Up                                         | N/A         | 193         | 163         | 153         |
| Dogs Returned                                          | N/A         | 146         | 140         | 118         |
| Dogs Adopted                                           | N/A         | 43          | 26          | 26          |
| Raccoon Involved Incidents                             | N/A         | 30          | 136         | 44          |
| Road Kills                                             | N/A         | 90          | 210         | 127         |

## **POLICE DEPARTMENT** (Cont'd)

|                                         | <b><u>1991</u></b> | <b><u>1992</u></b> | <b><u>1993</u></b> | <b><u>1994</u></b> |
|-----------------------------------------|--------------------|--------------------|--------------------|--------------------|
| <b><u>K-9 Activities:</u></b>           |                    |                    |                    |                    |
| Activities in Londonderry:              |                    |                    |                    |                    |
| Building searches                       | 10                 | 7                  | 11                 | 4                  |
| Article searches                        | 1                  | 5                  | 3                  | 4                  |
| Area searches                           | 17                 | 9                  | 15                 | 3                  |
| Demonstrations                          | 7                  | 8                  | 7                  | 6                  |
| Other misc. activities                  | 6                  | 14                 | 21                 | 19                 |
| Total                                   | 41                 | 43                 | 57                 | 36                 |
| Results of Londonderry Activities:      |                    |                    |                    |                    |
| Apprehension/Arrest-Area Searches       | 3                  | 1                  | 2                  | 0                  |
| Article Recoveries                      | 1                  | 2                  | 1                  | 1                  |
| Apprehension/Arrest - Bldg. searches    | 0                  | 0                  | 0                  | 0                  |
| Apprehension/Arrest - Misc. Other       | 2                  | 5                  | 7                  | 2                  |
| Total:                                  | 6                  | 8                  | 10                 | 3                  |
| <b><u>Assisting Other Agencies:</u></b> |                    |                    |                    |                    |
| K-9 Activities:                         |                    |                    |                    |                    |
| Building searches                       | 2                  | 2                  | 0                  | 0                  |
| Area searches                           | 1                  | 1                  | 1                  | 2                  |
| Article searches                        | 0                  | 0                  | 0                  | 0                  |
| Other misc. activities                  | 1                  | 2                  | 3                  | 2                  |
| Total:                                  | 4                  | 5                  | 3                  | 4                  |
| Results of Assisting Other Agencies:    |                    |                    |                    |                    |
| Apprehension/Arrests                    | 0                  | 1                  | 3                  | 2                  |
| Articles recovered                      | 0                  | 0                  | 0                  | 0                  |
| Total:                                  | 0                  | 1                  | 3                  | 2                  |
| <b><u>Training Hours:</u></b>           |                    |                    |                    |                    |
| Boston P.D. In Service                  | 66                 | 75                 | 70                 | 32                 |
| Boston P.D. Liability Seminar           | 8                  | 0                  | 0                  | 0                  |
| On-Duty Training                        | 104                | 60                 | 70                 | 75                 |
| Total:                                  | 170                | 135                | 140                | 107                |



## POLICE DEPARTMENT (Cont'd)

|                                                                                     | <u>1991</u> | <u>1992</u> | <u>1993</u> | <u>1994</u> |
|-------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|
| BI Part I Crimes (UCR Data):                                                        | 617         | 614         | 589         | 542         |
| Murder                                                                              | 0           | 0           | 0           | 0           |
| Forcible Rape                                                                       | 0           | 14          | 7           | 9           |
| Robbery                                                                             | 0           | 3           | 2           | 1           |
| Aggravated Assault                                                                  | 3           | 3           | 5           | 6           |
| Burglary                                                                            | 139         | 128         | 91          | 58          |
| Larceny/Theft                                                                       | 412         | 408         | 407         | 396         |
| Motor Vehicle Theft                                                                 | 43          | 49          | 61          | 62          |
| Person                                                                              | 17          | 9           | 16          | 10          |
| Percentage Part I Crimes Cleared:                                                   | 10.9        | 19.9        | 17.7        | 19.2        |
| Total crimes investigated:                                                          | 1,828       | 1,511       | 1,652       | 1,570       |
| Crimes percentage (%) increase<br>or decrease over previous year                    | + 2.24      | - 17.3      | + 9.4       | - 4.96      |
| Percentage of total crimes cleared:                                                 | 38.3        | 31.7        | 37.46       | 33.12       |
| Juvenile Officer activities/investigations:                                         |             |             |             |             |
| CHINS, crimes, youth alcohol/ drug offenses:                                        | 417         | 412         | 482         | 506         |
| Safety Officer programs/presentations;<br>talks, shows, trips, tours, bike rodeos): | 261         | 243         | 258         | 367         |
| Federal Drug Grant Investigations:                                                  |             |             |             |             |
| Case Information:                                                                   |             |             |             |             |
| Cases Opened                                                                        | 35          | 44          | 27          | 14          |
| Cases Cleared                                                                       | 16          | 18          | 7           | 8           |
| Cases Active                                                                        | 11          | 26          | 20          | 6           |
| Arrest Information:                                                                 |             |             |             |             |
| Delony Sales Arrests                                                                | 0           | 25          | 10          | 4           |
| Misdemeanor Possession Arrests                                                      | 4           | 1           | 7           | 0           |
| Other Drug Related Arrests                                                          | 37          | 7           | 8           | 0           |
| Total Arrests                                                                       | 46          | 29          | 25          | 4           |

## DEPARTMENT OF PUBLIC WORKS

During the past year, the Londonderry Public Works Department, in an ambitious effort towards improving the Town road system with very limited funding, reconstructed approximately 1.5 miles of roads. Completed were sections of Chase Road, Kitt Lane, Seminole Place, Thornton Road, Sargent Road and Nelson Road. In addition, sections of Chase Road, High Range Road, Litchfield Road and Adams Road, Sundee Lee Terrace, Apollo Road, Accropolis Avenue and Dianna Road were resurfaced with shim and overlay; a total of eight miles of road were repaved. Numerous drainage projects were also completed, including Seminole Place, Thornton Road and Nelson Road.

During the '93/94 Winter, the department spent 4,330 hours in snow and ice removal during 23 storms and spread 2,588 tons of salt. Before this could be accomplished, 1,213 hours were spent in preparation: making equipment ready, preparing routes, painting plows and repairing equipment. With the unpredictability of Winter and a small workforce, everything must be ready. Our crews spend long hours preparing the roads for the traveling public. Routine maintenance items consumed a large percentage of the department's time. The major work categories were: maintenance of out-dated vehicles and facilities, sign maintenance, storm drainage repair and minor road repair. A large percentage of the department's time was spent in assisting the Recreation Department with the design and construction of a parking lot for the Nelson Road Recreational area. The School District, various Town departments and Commissions were also assisted with different projects throughout the year.

The department provided engineering review for 34 site and subdivision projects and inspected 13 construction sites for compliance with Town standards.

This department is responsible for the operation and maintenance of the Municipal Stump Dump. It is located on Dan Hill Road and is open on Saturdays from mid-April through November for the disposal of stumps, brush and yard waste. Also available at the site are dumpsters for residents to dispose of demolition debris, furniture, metal and cloth.

The survey team from the University of New Hampshire was retained by the Public Works Department to establish a data base of existing roadway conditions and to use this data to develop a program for improvements. A Road Network Inventory for 160 miles of roads was compiled. The objective for the coming year is to implement this program and use it as a tool to track, plan and fund future road improvements.

Respectfully submitted,

Janusz Czyzowski, P.E.  
Town Engineer

## **RECREATION COMMISSION**

The Recreation Commission meets on the second Monday of each month at 7:30 PM at the Londonderry Town Offices. All town residents are invited to attend and voice concerns or present ideas to help improve recreation in Londonderry. Residents are also urged to take advantage of the Recreation Hotline (437-2675), which provides up to date Recreation information.

Adult programs currently offered to Town residents are: men's and co-ed softball, aerobics and volleyball, men's and women's basketball and indoor soccer. Programs available to the Town's youth are: basketball, softball, baseball, football, cheerleading and soccer. Also available is the Summer Playground Program, which operates at the Town's three elementary schools during the students' summer vacation.

It is hoped that Town residents afford themselves the advantage of the Nelson Road Field Complex, which includes two tennis courts, two illuminated basketball courts, a wonderful toddler playground, volleyball court and a softball field. The improvements at the Nelson Road Field Complex have begun, but unforeseen drainage expenses have resulted in the project not being completed for the amount that was appropriated at the 1993 Town Meeting. The Commission is hopeful that the funds needed to complete the project will be appropriated at this year's Town Meeting. It should also be noted that the Commission is eternally grateful to the Highway Department for their time and effort to complete the project at the lowest possible cost.

The Town's many Youth Programs are still facing a very serious lack of playing fields. The growth of the youth programs is far greater than the increase in our field space. It is hoped that with cooperation between the youth groups and the Town's Boards and Committees, we will continue to work towards ending the field space crunch.

The Commission would like to thank the Londonderry School District for the use of their facilities for all of our indoor activities and to the field maintenance crew for all of their help and guidance. The Commission also thanks the countless number of people who constantly give of themselves for both the adult and youth recreation and sports activities. Year in and year out, these people show us that the spirit of volunteerism is alive and thriving in Londonderry.

Special recognition is given to long-time Commission member and friend to recreation, Richard LeCompte. Although we will surely miss him on our Board, we are also sure that he will be very dynamic in other Town activities.

Respectfully submitted,

Robert Lees, Chairman  
Kenneth S. LaMarca, V. Chairman  
Malcolm M. Hope, Jr.  
Richard E. LeCompte  
Arthur Psalades, Director

William J. Manning, Treasurer  
Marie E. Greene, Secretary  
Alan Crosbie  
Suzie Swenson



## SEWER COMMISSION REPORT

The South Londonderry sewer project, consisting of gravity collector sewers and one major pumping station, has been substantially completed and now provides limited service to the following areas:

- Nashua Road (Route 102), segment between Gilcreast Road and Exit 4
- Gilcreast Road, segment between Gilcreast and Boston Avenue
- Boston Avenue inclusive
- Charleston Avenue, segment between Boston Avenue and Cul De Sac
- Parma and Hampton Drive (service available in summer 95)

A fine example of the benefits that can result when private and public interests are coordinated is seen in the development of a particular subdivision in North Londonderry. In a special arrangement with the Town, the private developer had agreed to extend the public sewer interceptor about 4,800 feet to service his subdivision. The developer agreed to build the sewer to municipal design standards, making it compatible with the Town's CIP to bring the public sewer to Town center (schools, library, police station, etc.).

The Sewer Commission has applied for a State grant for eligible sewerage construction projects. We are very happy to report winning a State grant recently in the amount of \$548,000. We are confident that we will win substantially more after all of the applications are reviewed by the State. The money will be applied towards paying for sewer construction and the treatment plant upgrade in Manchester. Together with the new tax revenues that are continuously generated from new sewer construction, these grants will further offset the Town's capital debt.

Most of the properties benefitting by the new sewer in So. Londonderry were connected to the new service by January 1, 1995.

A public hearing was held on July 10, 1994 to adopt sewer user fees proposed by the Sewer Commission. User revenues are necessary to pay for the operation, maintenance, and treatment associated with wastewater flows generated in Londonderry. Sewer user fees can also be calculated to recover capital costs of sewer system infrastructure development and treatment plant upgrades.

Sewer development in Londonderry has historically been keyed to commercial and industrial zoned lands only. The infrastructure is laid to inspire revenue generating industrial and commercial development. We calculate the total revenues derived from the new development easily exceeds the total debt attributed to sewer. Thus, sewer development in Londonderry has been mostly tax supported because of the Town wide benefits realized.

## **SEWER COMMISSION REPORT** (Cont'd)

Presently, a total of ten (10) industrial users are regulated under the pretreatment program. This program provides for the systematic permitting and monitoring of industrial users discharging in the public sewer system. The control of industrial wastestreams is necessary to prevent possible adverse impacts to treatment centers and prevent pollution of our natural water bodies. This year, only one (1) industrial user was determined to be in significant noncompliance. Our goal is to bring all of our industrial users to 100% compliance with EPA standards. The program has proved effective over the years in significantly reducing industrial discharge violations.

Sewer system maintenance activities performed this past year consisted of high pressure cleaning of 7,500 feet of public sewers, affecting segments on Harvey Road, Burton Drive, Industrial Drive, Rockingham Road, Pettingale Road (cross country) and cleaning of a main pumping station on Mammoth Road. The Town maintains three (3) pump stations which are visited at least weekly for inspection/maintenance service.

The Commission extends their gratitude to Commissioner Mark Pelson for his tenure; however, due to job demands, Mark decided not to run for another term, but volunteered to remain as a consultant. The Public is welcome to attend the Commission's regular meetings being held on the first Thursday of each month. As always, the Commission thanks all of the separate town departments for their continuing assistance and cooperation.

Respectfully submitted,

William O. Merrill  
Mark C. Pelson  
Allen S. Fowler

## **SOLID WASTE & RECYCLING REPORT**

In the July 93 to June 94 fiscal year, the total trash tonnage for the Town was 7,915 tons with a high of 775 tons in June and a low of 519 tons in February. The cost for disposal was \$636,515. This amount reflected an increase of 3% over the previous year, '92-'93, and was due to population growth in the Town. Cost to the Town, however, decreased 12% due to lower disposal costs negotiated in the '93-'95 contract.

In the same fiscal year, the total recycling tonnage for the Town was 1,493 tons, an increase of 14%. The cost of curbside pickup of recyclables was \$134,940, which was a decrease of 20%. One of the goals of the Solid Waste Committee is a continued increase in recycling participation and a lowering of solid waste disposal costs. This goal has been achieved every year since the recycling program began with this year being no exception.

Accomplishments over the past year include the Curbside Recycling Program expanding to include telephone books. The new recycling contract for '95-'96 may be expanded again to include boxboard and chipboard, (cereal, cookie and other packaging boxes) for curbside pickup.

In 1994, a successful Household Hazardous Waste collection day was held in cooperation with the Town of Derry. Participation for the two towns was excellent and 495 gallons of paint solids were collected. The number of Londonderry residents attending outnumbered Derry's even though Londonderry has a smaller population.

A good public education program is an important part of an effective recycling effort. The Solid Waste Committee continues to work with the schools, providing educational materials and speaking to classes when requested. The *Londonderry Recycling Newsletter* continues to be published quarterly and the Recycling Hotline maintained to answer any questions from residents.

The annual promotion of composting continued with the offer of subsidized compost bins made from 100% recycled plastic. Research shows that up to 20% of residential food waste could be composted in the back yard. Participation was good and the program will be offered again in 1995.

The Londonderry Drop Off Center was open from April to October and collected the following items: textiles, scrap metal, tires, yard waste and construction & demolition debris. The Town received revenue from the textile recycling program in 1994 and with the new contracts hopes to receive revenue from the scrap metal recycling program in 1995. Residents are charged for disposal of tires and construction and demolition debris.



## SOLID WASTE & RECYCLING REPORT (Cont'd)

Ongoing and future projects include:

- ☞ A proposed collection for motor vehicle waste oil with partial funding obtained from a grant from the NH Department of Environmental Services. The program could expand to include other household wastes such as paint, automobile batteries and oil filters. As the majority of wastes collected at HHW collection days are paint solids, a permanent collection site would lower the cost of a HHW collection day. The paint would also have the added benefit of being recycled in a proposed Paint Recycling Program.
- ☞ An educational project in cooperation with GTV-51 and the Londonderry Jr. High School Eighth Grade to complete five videos focusing on recycling, pollution and the environment, to be aired on Earth Day 1995.
- ☞ Research into "user fee" or "pay by the bag" programs. A study of other towns and the feasibility of introducing such a system to Londonderry will be completed.
- ☞ An update of *LONDONDERRY'S BURIED TREASURE* guide to account for changes in the recycling program.
- ☞ In past years, only one Household Hazardous Waste Collection Day per year has been held for the residents of Londonderry and Derry. In 1995, the Solid Waste Committee plans to organize two Household Hazardous Waste Collection Days. The first is scheduled for May 20th, 1995. The collection is funded in half by the State and the remaining costs divided equally between Derry and Londonderry.

The Solid Waste Committee would like to thank Gail Moretti and Dave Kelly, who resigned from the Committee, for their many years of hard work in promoting, improving and expanding the Londonderry Recycling Program. Special thanks to Gail for producing "*LONDONDERRY'S BURIED TREASURE*", a guide to recycling and waste reduction in Londonderry, an invaluable aid in informing town residents how to reduce and recycle.

Respectfully submitted,

Liz Todd  
Solid Waste/ Recycling Coordinator

## TOWN ADMINISTRATOR'S REPORT

Sitting down to prepare an annual report really forces one to take a few moments to look back over the preceding twelve months to determine what was accomplished. I am pleased to report that nineteen hundred and ninety four was extremely busy.....and productive.

Other than the general overview provided by this writer, the annual Town Report reflects the activities and the accomplishments of the various boards, committees, and commissions during the past year. It is the "stuff" of history and I would suggest that it deserves more than a casual perusal.

Accomplishments? How about the Auburn Road Superfund Site, the new Town Office, revaluation, the South Londonderry sewer system, cleanup of the Tinkham Garage Superfund Site, expansion of the Police Department into the former Town Office quarters, construction of an Institutional Network (I-Net), the impact of a continually improving Manchester Airport and the paving of Perimeter Road--just to name a few.

In last year's report, we chronicled the retirement of veteran Town Clerk Alice Taylor and welcomed Joan Savina as her successor. At Town Meeting last March, voters agreed to combine the offices of the Town Clerk and Tax Collector and Kemit Shepard, after nearly 18 years of service as Tax Collector, retired at the end of July. SueAnn Schlosser left the Leach Library to pursue other career objectives and we welcomed School Supt. Richard Lates, who replaced another retiree, Supt. Joseph Ouellette.

We also said goodbye to another old friend that had served the Town faithfully....an IBM System 36 computer. At the start of the fiscal year (July 1st), all accounting functions were moved to a new and fully networked computer system linking virtually all of the municipal departments. In the months that followed, a new software package was installed and operating in the Assessing Office, we generated our first tax warrant and issued our first tax bills (not without a few bumps and headaches) with the new system. Simultaneously, a new computer system was being put on line in the Police Department that will greatly assist that department with computer-aided dispatching as well as the ability to generate reports, track departmental activity, prepare state and federal crime reports, and undertake numerous other tasks.

In mid-August, after months of planning, we moved the Town Offices from Mammoth Road to our present quarters at the Londonderry Square office condominium complex. The moving trucks rolled up to the door on a Thursday morning and, thanks to a tremendous effort on the part of all personnel, it was business as usual on Monday morning. The new complex functions extremely well as a Town Office and presents a modern and professional image to residents and visitors alike. And, it has freed up some much needed space for the Police Department.

## TOWN ADMINISTRATOR'S REPORT

A year ago, we reluctantly asked voters at Town Meeting to dig deeper into their pockets and authorize another \$1.8 million bond issue to complete capping of the Auburn Road Superfund Site. No such request will be made at the March 1995 Town Meeting. And, due to legal settlements with a number of insurance companies, only half of the bonds authorized have been issued. With supervision by SEA, our engineering consultants, and H. E. Sargent of Stillwater, Maine, handling the construction, the three identified dump sites were prepared for capping. Tons of material were trucked onto the site before the vinyl caps were put in place and covered with more earth. Seeding of the capped areas was completed in early fall and a grassy cover was evident before cold temperatures put an end to the growing season.

With approval from the Environmental Protection Agency, we undertook the final phase of the project, replication of wetland areas destroyed by construction activities during the first stage of the project. Tons of earth were moved to create and enlarge ponds and other wet areas that will help ensure that groundwater in the area will remain free of contamination. The final touches will be put in place this Spring.

Litigation aimed at recovering at least some of the cost of the cleanup moved out of the courtroom and into the conference room. Attorneys representing the various government agencies and thirty-plus firms and individuals identified as having contributed to the contamination of the Auburn Road site are seeking a mediated settlement as an alternative to battling it out in a Federal courtroom. Such a settlement could mean major savings to all parties through reduced legal costs.

The cleanup of the Tinkham Garage Superfund Site (the Town is not a party) began with a soil cleansing program in early Summer. In mid-November, a program aimed at extracting contaminated groundwater was initiated, a process made possible by the completion of the South Londonderry Sewer Project. This core system, in addition to serving the Tinkham Garage Site, is also serving residents and businesses along Rt. 102, Gilcreast Road, Charleston and Boston Avenues.

Labor negotiations involving two employee organizations were successfully completed in early summer. Tentative agreement was reached with a third employee group just days before the required posting of the Warrant for Town Meeting. Articles setting forth the cost of those agreements will be submitted for Town Meeting approval.

Construction of the I-Net which, when completed, will link the Town Offices with the schools, fire stations, library, and the administrative offices of the Police Department, is nearing completion. This closed loop television system is being built for the Town's use by Harron Cable TV.

A State mandated revaluation of all real property was completed in early Fall and the new values were used to generate the December tax bills. The project was undertaken by Patriot Properties and, while it is impossible to satisfy all taxpayers, there were only a few problems mostly involving the value of agricultural properties.



## **TOWN ADMINISTRATOR'S REPORT**

Looking ahead to Town Meeting, voters will have an opportunity to decide whether or not to approve a much needed expansion of the Leach Library. The price tag is higher than a year ago, but the new plan, if approved, will provide an expanded facility to better serve the needs of the Town. The Library bond issue is the only such item being proposed this year.

Other warrant articles to be acted on during the deliberative portion of Town Meeting include renovations to the Police Facility. The building is seventeen years old and work is needed to improve the operating systems, insulation, and to undertake renovations to make the building function as a police facility. The work is scheduled to be done over two years with the bulk of the renovations being done in the first year.

Voters also have an opportunity to decide if the Town should move ahead with implementing its own ambulance service or embark on a partnering program with the Derry Fire Department. A program which addresses paramedic training for current staff, coupled with utilization of the Derry ambulances will, in our opinion, provide Londonderry residents with a cost effective emergency response system.

Articles to complete improvements at Nelson Field, fund the second phase of reconstructing Griffin Road, update the Town's Master Plan, and fund the Town's share of the cost of traffic control signals at the junction of Pillbury and Mammoth Roads will also be of importance. We propose to continue the funding of Capital Reserve Accounts for the eventual replacement of big ticket items and seek voter support for the lease purchase of the Town's motor vehicle needs (part of the budget). We strongly believe that this is the most cost effective method of addressing the methodical acquisition and replacement of vehicles used by the Police, Fire, and Town Office departments.

Respectfully submitted,

Richard M. Plante  
Town Administrator

## **AUDIT COMMITTEE**

The twelve month period ending June 30, 1994, was audited by the Accounting firm of Vachon, Clukay & Company. The Audit Committee has reviewed the auditor's opinion and commentary submitted to the Board of Selectmen and are in agreement with their observations and recommendations.

Subsequent to the audit report of June 30, 1994, an interim audit was conducted on the Tax Collector's Office. No material weaknesses were reported by them and the Audit Committee concurs with the report.

Prior to the year end audit, an interim audit was conducted on the Town Clerk's office. No material weaknesses were reported by them and the Audit Committee concurs with the report.

According to the Vachon Clukay report, no observations or technical items were found that needed to be reported. Items listed in prior reports have been addressed and resolved; therefore, there are no areas of the Town's record keeping and procedures to address at this time.

The Town employees are to be congratulated on their efforts to resolve the prior year's difficulties and are encouraged to continue this determination.

Respectfully submitted,

Rowland H. Schmidtchen  
William Therriault  
Malcolm Currier

## **BUDGET COMMITTEE REPORT**

The Londonderry Budget Committee, comprised of twelve members who are elected to three year staggered terms, is an advisory committee to the Board of Selectmen, the School Board and the Town of Londonderry.

This year, there were three new members on the committee. Resignations this year were Larry O'Neill and Betsy Miller-Jones. Interested members of the community are invited to attend Budget Committee Meetings on the fourth Thursday of the month at 7:30 PM at the Northgate Management Meeting Room adjacent to the Londonderry Town Offices.

Traditionally, the Budget Committee has made specific expense related recommendations in order to control government growth and costs. This year, in light of the property revaluation for the Town of Londonderry and the proposed Library Addition Warrant Article, the Budget Committee worked with the Selectmen and Department Heads to closely analyze each budget line by line. The objective of the Budget Committee has been to achieve as close to a level funded budget as possible, with the least impact on services.

In a number of cases, the recommended line item budget amounts, as well as the Warrant Articles approved by the Budget Committee, are different from those approved by the Board of Selectmen.

The Budget Committee continues to support long-range planning of capital improvement with coordination between the Schools and the town, impact fees and an economic development plan to encourage businesses to move to Londonderry.

Respectfully submitted,

Londonderry Budget Committee

|                                   |                   |                           |
|-----------------------------------|-------------------|---------------------------|
| Andy Greco, Chairman              | Dean Kacos        | John Kitson               |
| Michael P. Dolan                  | Kevin Attar       | Gerhardt "Gary" Schroeder |
| Bruce Stern                       | Gordon Borwn      | Perry P. Craver, Jr.      |
| Greg Carson                       | Kenneth J. Hajjar | Robert Lincoln            |
| Larry B. O'Neill (Res. 9/30/94)   |                   |                           |
| Betsy Miller Jones (Res. 3/25/94) |                   |                           |



## CONSERVATION COMMISSION

1994 marked the 25th anniversary for the Londonderry Conservation Commission. The Commission continued to work for the protection of Londonderry's natural resources. The principal activities included the continuation of an inventory of wetland areas in town, the management of town conservation land, and the investigation of applications for state wetlands permits.

The Conservation Commission joined with the Planning Board in accepting assistance from the Office of State Planning, the Southern New Hampshire Planning Commission, and New Hampshire Audubon in exploring local wetlands protection. The wetlands project will first focus on completing the study of Londonderry's largest wetlands, using the Method for the Comparative Evaluation of Nontidal Wetlands in New Hampshire. The project will also explore what wetland values are most critical to the town and how those values could best be protected. The study is being carried out by Commission members and other volunteers.

The Conservation Commission is charged with managing all forested town land, including the town's two major conservation areas, Musquash and Kendall Pond. Our consultant forester, Charles Moreno, is preparing an updated management plan for these areas. An important component of the Commission's management of town-owned conservation areas is to make residents aware of the recreational and educational opportunities afforded by these areas and of the need to protect these fragile ecosystems. As part of this effort, with the assistance of County Extension Forester Phil Auger, we organized the sixth annual Musquash Field Day in February. Approximately 200 people enjoyed the day's activities, which included guided nature walks with Phil Auger and wildlife biologist John Kanter, and refreshments served around a fire. Commission members also led guided walks for school groups and scouting groups several times during the year.

Applications for permits to carry out dredging and filling in the town's wetlands continue to be filed with the state Wetlands Board. The Conservation Commission investigates each of these applications and submits a report on each one to the Wetlands Board. We work with developers to try to protect significant and sensitive areas by means of conservation easements and/or buffer zones. In addition, we cooperate with the Building Inspector in investigating violations of the state wetland laws.

The Londonderry Conservation Commission maintains close ties with conservation commissions in other towns. Gene Harrington continues to serve on the Board of Directors of the NH Association of Conservation Commissions. Commission members regularly attend the annual meeting of the NH Association of Conservation Commissions and the meetings of the Southern NH Conservation Commissions. We also take part in the annual canoe trip early each spring on Beaver Brook with commission members from neighboring towns. (All are welcome to join us.)

## CONSERVATION COMMISSION (Cont'd)

The Conservation Commission welcomes Gordon Stone as a new alternate member. We meet at 7:30 on the second and fourth Tuesdays of each month in the small conference room in Town Hall. We encourage anyone who is interested to attend our meetings and take part in our activities.

Respectfully submitted,

Stu Davidson, Chairman  
Gene Harrington, Vice Chair  
Sara Jane Nelson, Secretary  
Dick Anderson  
Hank Chary

Deborah Lievens  
Gordon Stone, Alt.  
Dennis Morgan, Alt.  
Daniel Hicks

## ECONOMIC DEVELOPMENT COMMITTEE

The year of 1994 was a good for economic development with 300,000 SF of commercial and industrial buildings being added to our tax base. *The Londonderry Economic Development Brochure* won a national Economic Development Merit Award for overall community brochure design. The brochure and our database of available land and buildings remains the centerpiece of our business attraction program.

The Committee, in conjunction with the Chamber of Commerce and citizen volunteers, conducted a Business Visitation Program (BVP) to survey existing businesses regarding their needs and potential for expansion. This important program will be continued in 1995, as 85% of new commercial and industrial growth comes from existing businesses expanding. The BVP is the mainstay of our Business Retention Program, designed to remain in contact with Londonderry's over 900 businesses.

For 1995, the Economic Development Committee will continue the Business Visitation Program, create a handbook on Londonderry's development process (A Development Manual), participate in the East/West Airport Access Road process; develop an awards/recognition program for Londonderry businesses and work with local realtors on available land brochures for various development corridors.

The Economic Development Committee meets the first Thursday of the month at 7:30 PM in the Town Offices, 50 Nashua Road, Suite 105, Second Floor conference room. The public is invited to attend. Residents wishing to participate in the committee's work are urged to contact the Selectmen's office.

Respectfully submitted,

Joyce Walton, Chairman  
Robert McDonald, Vice Chairman  
Robert Fryer, Secretary  
Peter Lowitt, Director  
Richard Higgins, Planning Bd. Rep.  
Gregory Carson, Budget Committee Liaison  
Robert Ramsay, Chamber of Commerce Liaison  
Giovanni Verani  
Donald Somnese  
James K. Wallack



## **HISTORICAL SOCIETY**

### **~~~MORRISON HOUSE MUSEUM~~~**

The Londonderry Historical Society would like to extend its gratitude to everyone who has donated their time and has supported the efforts to establish the Morrison House as a museum for the Town of Londonderry.

This year, our focus was twofold: first, with the final stages of the stabilization phase and secondly, with the beginning stages of the restoration phase. In stabilizing the house, the floor joists and subflooring in the keep, birthing room, pantry and back hall were replaced. The walls and ceilings in every room were exposed to the split lath (if any), and replaced and secured. All that was not historically significant was removed from the house. Minimal rough electrical wiring was completed to code. With the restoration phase, we have begun to bring back all the interior woodworking to its original colors and to authentically reproduce any woodwork that is missing.

A septic system, well and heating system are the three major projects being researched for the upcoming year. Unfortunately, these endeavors require significant funds which are difficult to come by. We continue to search for Federal, State and local funding to help support our goal to open the Morrison House up to the public as a museum for our town. However, the Morrison House has yet to qualify for any museum funding. Therefore, we presently depend upon our own fundraising, the support of our members and the donations from concerned residents.

Although our storage space is still an ongoing problem, we more than appreciate the many artifacts that were given to the Society this year. With the donation of the genealogical cabinet in the Leach Library, we have been able to make available to the public some of our many genealogical resource books.

It was a pleasure to see the wonderful turnout for our annual Museum Tour on Old Home Day and hope that everyone returns to see our progress with the Morrison House next August!

Respectfully submitted,

Cynthia Languirand, President  
Londonderry Historical Society Members

## INTERNATIONAL EXCHANGE COMMITTEE

The Londonderry International Exchange Committee (LIEC) was formed in 1992 for the purpose of "developing cultural and other ties appropriate to a sister city relationship with the City of Vologda, Russia" as well as "any future established relationships". The resolution between Vologda and Londonderry states that our "...friendly ties contribute greatly to peace, friendship and mutual understanding."

LIEC is responsible for coordination and development of programs, communications and fund raising activities that support visits from Londonderry's sister cities. The Committee has no Town budget, so relies totally on donations and fund raising efforts. We are grateful to area families, merchants and businesses who have donated so generously to our programs.

The LIEC is made up of members of the general public and liaisons from the Board of Selectmen, School Board, Chamber of Commerce, Historical Society and State Representatives.

In 1994, LIEC hosted a visit from the Teremok Puppet Theater. The puppeteers performed the magical Russian fairy tale, "Teryoschekha" for over 1,000 students in grades 1-6 at Londonderry's three elementary schools. Teremok also gave one public performance where the audience was treated to both the puppet show and traditional Russian folk songs.

While staying with local families, the group of eleven Russians were treated to many activities. Londonderry events included visits to the Police Station, Fire Station, Town Hall, Senior Citizen Center, Mack's Apples, CTV-20, a Business and Professional Women's meeting, Selectmen's meeting, and PTA members from North, South and Matthew Thornton Schools hosted special receptions for the puppeteers.

LIEC has also organized Russian visits from Vologda's girls' basketball team and Children's Ballet Theater.

Anyone interested in helping with the exchange or joining LIEC, please contact the International Exchange Committee at Town Hall.

Respectfully submitted,

Julie Liese - Chairman  
William Boucher  
Mark Bradley  
Reed Page Clark  
Norman Donnelly  
Betty Mates

John Michels  
Arthur E. Rugg  
Faye Sell  
James Van Patten  
Junie Vickers

## **HOUSING & REDEVELOPMENT AUTHORITY**

A positive turn in the national and local industrial development economy is reflected in the increased activity in the LHRA project area (at the south end of Grenier Field). Dexter Corporation, Overnight Trucking, Federal Express and United Parcel Services all added facilities in Londonderry in the LHRA project area during this year.

In keeping to our objective of adding maximum taxable industrial construction with minimum impact on Town services, the LHRA anticipates the current development trend will continue. The LHRA is uniquely prepared to foster additional industrial construction in its project area as the positive effects of the new airport passenger terminal and eventual access road, highlight the opportunities for businesses to locate on our site.

This year, with the assistance of the Town Engineer and Public Works Department, a portion of Perimeter Road was repaved under budget and on time. Funding for the project was split between LHRA, the Town and Manchester Airport Authority. We have retained the services of a licensed professional engineer to review development and construction plans on an as-needed basis and we look forward to the continued cooperative assistance of the Planning Board, Londonderry Selectmen and the Manchester Airport Authority to further the goals of increasing the tax revenue to Londonderry from the LHRA project area.

Respectfully submitted,

William E. Lievens, Chairman  
John S. Calhoun  
John J. Falvey  
Richard T. Iannacone  
Norman Russell



## **MANCHESTER AIRPORT AUTHORITY**

This past year saw significant developments at Manchester Airport. The new terminal area complex was opened on time and under budget. Passengers processed at the new facility reached record numbers in 1994, up 16% to 920,000.

The new terminal complex offers passengers a comfortable and efficient transfer with the amenities of larger terminals, but retaining the friendly New Hampshire way in one of the most striking terminals in the USA.

In addition, cargo processed at the Airport set new records, up 14% to almost 102 million pounds, making it the third largest cargo airport in New England by far. Federal Express and UPS have built significant new facilities at the airport, the latest being a 72,000 square foot package sorting city station by Federal Express. Manchester Cargo opened at the old Ammon Terminal, now named the *Ammon Center* and has supplied the area with much needed air freight capability shipped via airlines to destinations all across the country.

Industrial development has also taken place around the airport with companies citing the new airport as a major factor in locating and building in the area.

The airport is also planning for the future. As New England's fastest growing airport over the past decade, it is vital that the airport continue to provide the base for economic growth in the area. As such, a new Master Plan is under way which should be completed by the end of 1995. This plan will look at how the airport interacts with the surrounding communities and make recommendations on the steps needed to keep Manchester Airport well positioned for the 21st century transportation needs of the entire region.

Respectfully submitted,

Michael R. Denton  
Robert A. Early

## **PLANNING BOARD REPORT**

The amount of plans reviewed by the Planning Board in FY 94/95 continued to reflect the slowly rising economic conditions of Southern New Hampshire. The number of subdivision plans brought before the Board were 13, creating 114 lots and the number of site plans were 14.

The Board drafted an Impact Fee Ordinance which was voted in at the 1994 Town Meeting. The Board's current priorities include adopting a Sexually Oriented Business Ordinance to protect the community from the secondary effects of sexually oriented businesses; continued monitoring of the proposed East/West Airport Access Road; Town and School District warrant articles to assure these entities comply with Site Review Plan regulations; a study to develop the mechanisms to preserve our orchards and Londonderry's "special places"; updating our Master Plan - especially to address our lack of recreational facilities and the concerns raised by citizens during the 1993 Northeast Quadrant Citizens' Forum and continued support of the Town's economic development efforts.

The Board extended a special thank you to their retiring members Jeff Vickers, Jon Weigler and Allen Marquis.

The Planning Board meets every Wednesday evening at 7:30 PM at the Town Offices complex in the Northgate Meeting Room, Suite 105. Legal notices describing upcoming meetings are published in the Friday edition of the *Derry News*. The public is welcome to attend. In addition, any registered voter interested in serving on the Planning Board should contact the Selectmen's office.

Respectfully submitted,

Robert A. Smith, Chairman  
Richard J. Verrill  
James P. Anagnos, Jr.  
Amy Morreale, Alternate  
Kay Webber, Secretary

Richard G. Higgins  
Edgar J. LaPointe  
Russell P. Lagueux  
James Rumson, Alternate

## **TRAFFIC SAFETY COMMITTEE**

This was the first complete year under a new format for the Traffic Safety Committee and it has been a learning experience for all of the Committee members.

Copies of the minutes of the meetings of the past year are available for your information. For the most part, we have dedicated our efforts to routine traffic sign and speed limit issues and requests. However, because so much of our work has been devoted to signs, signals, etc., we realized that there needs to be, first and foremost, a formalized standardization of the placement and installation of traffic control devices. Those devices are defined as "...all signs, signals, markings, and devices placed on or adjacent to a street or highway by authority of a public body or official having jurisdiction to regulate, warn, or guide traffic."

Both Federal and State Departments of Transportation have seen the need for conformance, uniformity and continuity with and to standards for traffic control devices. "Under the authority granted by Congress in 1966, the Secretary of Transportation has decreed that traffic control devices on all streets and highways in each State shall be in substantial conformance with standards issued or endorsed by the Federal Highway Administrator." As a result of this legislation, the State of New Hampshire, with minor exceptions, as noted in the publication of the State of New Hampshire Department of Transportation, Bureau of Traffic, **TRAFFIC CONTROL STANDARDS, STATUTES & POLICIES** or amended regulations, has adopted the U.S. Department of Transportation Federal Highway Administration Manual On Uniform Traffic Control Devices. In doing so, the State DOT recognized the need for uniformity in establishing and following standards for traffic control devices. "The importance of UNIFORMITY cannot be overstressed due to the heavy influx of out-of-state visitors. Motorists cannot be expected to conform to our laws and regulations unless we are consistent with those of nationally accepted standards. The state is judged largely by its people, its scenery and its highways. Our traffic control devices are one of the most apparent elements of our highways. They are essential to appearance and safety."

The Traffic Safety Committee joins DOT in acknowledging the need for and commitment to uniformity and continuity. That commitment is shown in the very first regulation adopted by the Traffic Safety Committee and approved by the Londonderry Board of Selectmen. Regulation 94-1, which adopts the U.S. Department of Transportation **Federal Highway Administration Manual on Uniform Traffic Control Devices for Streets and Highways** as amended and the New Hampshire Department of Transportation publication "**Traffic Control Standards, Statutes, & Policies**" as amended, establishing the standards for traffic control devices upon all highways and ways as defined in New Hampshire RSA 259:125 in the Town of Londonderry.



## TRAFFIC SAFETY COMMITTEE

The goals for the Traffic Safety Committee for 1995 involve accomplishing the following tasks:

- 1) Completion of an inventory of traffic control devices in the Town of Londonderry and the computerization of that information;
- 2) Coordination with the Town of Londonderry Highway Division Foreman in developing a programmed approach to identifying needs and establishing priorities for installing and replacing traffic control devices in the Town; and
- 3) Establishing a formalized process for bringing issues and requests before the Traffic Safety Committee.

The Traffic Safety Committee recommends that Chapter VII, Sections 7-1.1 (a) and 7-1.2 of the Code of Ordinances should be amended during the 1995 Town Meeting to strike the word Study and replace it with the word Safety in the phrase *Traffic Study Committee*. This minor change will obviate any confusion over just what this committee is. Additionally, the wording in Section 7-3 should be changed from "7-3 Traffic Signs & Signals" to "7-3 Traffic Control Devices".

Finally, the support and professional assistance provided by the Board of Selectmen and the Executive Secretary during this past year is gratefully acknowledged and appreciated.

Respectfully submitted,

Cindi A. Hanson, Chairman  
Robert Ramsey, Secretary  
Richard J. Bannon  
Peter Lowitt  
Janusz Czyzowski

## **ZONING BOARD OF ADJUSTMENT**

The Zoning Board of Adjustment meets at the Town Office complex on the third Tuesday of each month in the Northgate Management Conference Room, 50 Nashua Road, Suite 105. Applications for hearings must be completed by the Zoning Officer/Building Inspector and the applicant/owner of said property and submitted to the Zoning Board of Adjustment (ZBA) Secretary by 4:30 PM on the third Friday of each month prior to the meeting. All residents are encouraged to attend the monthly meeting and deliberations.

The ZBA is required by RSA 31:66 and is mandatory whenever a town or city enacts a Zoning Ordinance. The Board of Selectmen is given the authority to make appointments to the ZBA and a new member is usually appointed for a three year term.

State enabling statutes (RSA 31:72) give the ZBA the authority to act in three separate and distinctive categories:

1.     **Appeal from Administrative Order:**  
To hear and decide appeals where it is alleged there is an error in any order, requirement, decision or determination made by any administrative official in the enforcement hereof or any ordinance thereto.
2.     **Special Exception:** (Must be specified in Zoning Ordinance)  
To hear and decide special exceptions to the terms of the ordinance upon which such Board is required to pass under such ordinance.
3.     **Variances:**  
To authorize upon appeal in specific cases, such variances from terms of the ordinance as will not be contrary to the public interest, where owing to special conditions, literal enforcement of the provision of the ordinance will result in unnecessary hardship and so that the spirit of the ordinance shall be observed and substantial justice done.

The majority of cases hear come under the variance category and each case usually presents a unique set of circumstances. When considering a variance, the following conditions must be present:

- a.     A hardship must exist which is inherent in the land in question and which is not shared in common with other parcels of land in the district;

## **ZONING BOARD OF ADJUSTMENT** (Cont'd)

3.     **Variances:** (Cont'd)
- b.     The spirit and intent of the ordinance must not be broken by granting the variance;
  - c.     The granting of the variance will not adversely effect other property in the district;
  - d.     Not to grant the variance would result in an injustice;
  - e.     The proposed use is not contrary to the spirit of the ordinance.

Many of the cases heard are presented as hardships. However, under the zoning law, a "hardship" is unrelated to the physical or economical condition of the owner, but related directly to a condition of the land, which prevents the owner from complying with the ordinances. Usually a peculiar characteristic of the land, such as shape, size topography or other unique condition, may present a hardship for the particular piece of land in question. If the above characteristics are common and shared by other parcels in the district, the land in question is no longer unique and would not qualify under the hardship clause of the ordinance.

Respectfully submitted,

Gregory Carson, Chairman  
Allan O. Saulnier, Vice Chariman  
Robert R. Miller, Clerk  
Lloyd Godson, Alternate

David F. Denninger  
William J. Carrier  
Clark V. Peters, Alternate

Nancy L. Coyne, Secretary



## **CENTER FOR LIFE MANAGEMENT**

CLM has just completed its 27th year of operations providing mental health and wellness services to our communities. At no time in its history has CLM been more diverse, more efficient and more effective. And, at no previous time have the changes and challenges facing our organization been more profound.

Here at CLM, we have embraced the fact that fundamental changes are and will continue to be pervasive in our work. Managed Care, Health Alliances, Accountable Health Plans, Wrap Around Services, brief solution-oriented therapy and Regional Planning are the operational buzz words for the foreseeable future.

In response to these trends and changes, we have made thoughtful investments in geriatric psychiatry, a provider owned and operated managed care company, the Behavioral Health Network, Inc. and regional planning at the Windham Inn and in our Children's Program. We sought and received a HUD Continuation Grant for Beaver Lake Lodge and focused additional energy on customer service excellence and satisfaction.

As a result of these and other efforts, this year has seen a 21% increase in admission, a stable future for the Lodge, a significant opportunity to compete with out of state managed care companies, a solid reputation in nursing home consultation, and other services for older adults. Improved client satisfaction survey results confirm that we are meeting the needs of our customers. Our ability to monitor, bill and collect for our professional services has never been better.

With continued teamwork, appropriate risk taking and a bit of luck, we are confident that CLM will not only survive the changes ahead, but flourish and grow; finding opportunity in the challenge and creative ways to meet the needs of our clients.

Neal H. Chalek, CEO  
Patricia Dowling, President

## **COMMUNITY CAREGIVERS OF GREATER DERRY**

Community Caregivers of Greater Derry is a nonprofit agency serving the elderly, disabled and homebound members of our local communities through a volunteer network of caring residents. These volunteers enable our clients to remain independent in their own homes by providing services such as transportation, light chores, visiting, respite, shopping and telephone reassurance to needy residents of Londonderry, Derry, Hampstead, Sandown, Windham and Chester.

Caregivers was founded in 1988 by a group of people from the community and local churches who saw a need for volunteer services to supplement existing programs and to provide services not available at all or not affordable to many. Volunteers and clients both come to us through churches, local agencies, other community members or self referral. The program presently includes 140 volunteers helping a total of 200 people on a regular basis. Forty one of those people are Londonderry residents, many of whom require multiple services and 51 are Londonderry residents who serve as volunteers.

We are finding that there is a growing need for multiple services per person as people age. Some persons who have been clients for several years, now need help in areas other than the original requested service. Now not only do we provide transportation, but we might shop, clean, rake leaves, shovel snow or help them pack and move. We frequently go into homes for friendly visiting or light chores at times when the VNA is no longer involved due to financial constraints. We have been able to coordinate our efforts with a youth group from Londonderry High School and the Upper Room summer youth program. Members of organizations such as RSVP, AARP, Easter Seals and the SHARE program are participants in our network of volunteers. We have also participated in the United Way Day of Caring for the past two years. This year, another one of our volunteers received an award for outstanding service from the Governor's Commission on Volunteerism.

Our services foster independence by doing something for someone that allows that person to remain at home. Our client list represents a wide range of the population and includes persons of all ages on welfare, the unemployed, the elderly and young families.

We thank the Town of Londonderry for its continued support of our program and the residents of Londonderry.

Sincerely,

Martha Anderson, Director  
Donna Lietner, Director

## **ROCKINGHAM COUNTY COMMUNITY ACTION PROGRAM**

It has been an eventful year filled with many positive changes for Rockingham Community Action; changes that have helped position us to move productively ahead despite the uncertain political environment. One small but significant change in our name; the former Rockingham County Community Action Program is now Rockingham Community Action - shorter and more reflective of what we are, yet retaining our rich history and connection to the community action network nationwide. Our new motto, "*Turning hardship into hope*", gets right to the heart of what we're all about. And our intriguing new logo subtly but powerfully depicts the concepts of community, interdependence and strength through collaboration that represent both our values and our tools.

Rockingham Community Action is a private, non-profit corporation, officially designated as the anti-poverty agency to serve the low-income population of Rockingham County. Our mission is to serve the multitude of needs of the County's low-income residents by assisting them in coping with the hardships of poverty, giving them the tools to lift themselves out of poverty and seeking to eradicate the root causes of poverty.

From July 1, 1993 to June 30, 1994, Community Action provided \$328,329 in services to Londonderry residents, which reflects a 32% increase over last year. Our proven ability to mobilize local, state, federal and private resources to comprehensively address poverty-related issues here in Rockingham County enables us to provide more of an impact in services per dollar than the same dollar spent through a direct welfare grant.

New programs and initiatives also abounded this year. The new Housing Rehabilitation Program, (HOME) provided an unprecedented level of assistance to low-income homeowners whose homes faced major structural and systems problems, bringing the houses "up to code" and making them safe, healthy, liveable dwellings. The Student Community Service Project (SCSP), led by VISTA, successfully completed its first year, providing opportunities for Exeter area high school students to become involved in public service while providing local non-profits with a source of valuable volunteers.

Finally, no matter how tenuous the future may be politically, one thing is certain: the quiet, dependable day-to-day quality with which the staff carry out their functions and fulfill our mission. Their effort typically go unheralded, but on behalf of the agency, I would like to express our appreciation of the wonderful, caring service provided by these dedicated individuals throughout the year. That quality and dedication will prove invaluable to the agency as we move toward carrying out our strategic plan and realizing our vision for Rockingham Community Action in the 21st Century.

Stephen Geller  
Executive Director



## **SENIOR CITIZEN'S CLUB**

The Londonderry Senior Citizen's Club, Inc., is a self-supporting, non profit association, established in 1977 by a senior member, Arthur Harper. The Center is located at the Mayflower Grange Hall on 535 Mammoth Road and has a membership of over 175 seniors.

The Center is leased to the Senior Citizen's Club by the Town of Londonderry with the understanding that the Seniors be responsible for repairs, renovation and all maintenance; this has been accomplished by volunteers.

The Club's aim is to provide a place to relax and socialize first and foremost. We also have a blood pressure clinic which is held once a month and a flu clinic. As well as providing a location for distribution of surplus food, arrangements are made for speakers from Medicare, Social Security, hospitals, etc., which present information for our Seniors. Some of our activities are: crafts, lunches, catered meals on occasion, trips, entertainment, games, craft fairs, bean suppers, penny sales and flea markets. On April 8, 1995 the Seniors Club is holding a "Spring Fling Crafts Fair".

The Senior Citizen's Club contributes towards the Town's annual Thanksgiving and Christmas Baskets as well as the Londonderry Student Scholarship Fund.

We would like to thank the Londonderry Rotary Club, the Londonderry High School Honor Society and the Boy Scouts and Girl Scouts of America for all of their support as well as the many volunteers assisting on a daily basis.

Respectfully submitted,

Gladys York, President  
Chester E. Eaton, Sr. Citizens Center Overseer

## **SOUTHEASTERN N. H. HAZMAT**

(Southeastern N.H. Hazardous Materials Mutual Aid District)

The Southeastern New Hampshire Hazardous Materials Mutual Aid District added an additional member in 1994. Communities represented include Auburn, Atkinson, Chester, East Derry, Hampstead, Hudson, Litchfield, Londonderry, Pelham, Salem and Windham.

As a reminder the purpose of the District is to prepare our communities, on a regional basis, for a response to hazardous materials incidents both with training and equipment.

The District has acquired 13 air monitoring devices; one for each community within the district. These devices measure toxic gas and oxygen levels. The departments have already put them to good use, particularly with the increasing responses to reports of carbon monoxide detector activations in homes.

The District is moving forward with the formation of a response team. Six technician team leaders have been selected to conduct research, assist member communities with planning and develop the functional and equipment requirements for the team.

The response truck and two trailers, equipped with petroleum spill equipment, will shortly be in service.

The District has and will continue to move forward to meet our original goal; the most cost effective manner of responding to hazardous materials incidents.

Respectfully submitted;

For the Board of Directors

Mr. Patrick Wallace  
Selectman, Town of Windham  
Chair, Board of Directors

For the Operations Committee

Chief Alan J. Sypek  
Londonderry Fire Department  
Chair, Operations Committee

## SO. NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local or site-specific projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Director of Planning, Board of Selectmen and other relevant municipal department heads. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulations and offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Londonderry during the past year are as follows:

- \* Co-sponsored the Municipal Law Lecture meetings. These meetings were attended by Londonderry officials.
- \* Conducted a six-hour training workshop for the Planning Board members. The Londonderry Planning and Zoning Board members were invited to the sessions.
- \* Conducted traffic counts on several locations in the Town of Londonderry.
- \* A monograph for the Town was prepared. Copies have been sent to the Board of Selectmen, Planning Board and Londonderry Leach Library.
- \* The Town was furnished with the "Suggested Schedule and Calendar" for the March, 1995 Annual Town Meeting.



## **SO. NEW HAMPSHIRE PLANNING COMMISSION (Cont'd)**

- \* A Regional Bikeway and Pedestrian Plan which includes information for the Town of Londonderry was forwarded to the Planning Board, Board of Selectmen and the Leach Library.
- \* Provided technical assistance to the Planning Board on various issues, such as GIS needs assessment and other zoning matters.

Londonderry's representatives to the Commission are: Anita L. Davidson, Robert A. Smith and one vacant position remains. The Executive Committee Member is Anita L. Davidson.

Respectfully submitted,

M. N. Sharma  
Executive Director - SNPC

~~~NOTES~~~

## COMMUNITY INTEREST FORM

Town government needs citizens who are willing to give time in the service of their community. The "Talent Bank" is organized as a means of compiling names of citizens willing to serve voluntarily on Boards, Committees and Commissions as resource people. Names in this file are available for use by the Selectmen and the Moderators, as well as all Town Offices.

"Talent Bank" files will be updated to include categories consistent with the changing needs of the town. Complete the items below, indicate your areas of interest and return to:

Town Government Talent Bank  
c/o Board of Selectmen  
50 Nashua Road - Suite 100  
Londonderry, NH 03053-3416

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Phone No. \_\_\_\_\_ Occupation: \_\_\_\_\_

Background/Experience: \_\_\_\_\_

### **PLEASE LIST ORDER OF PREFERENCE (1,2,3, etc.)**

\_\_\_ Conservation Commission

\_\_\_ Zoning Board of Adjust.

\_\_\_ Planning Board

\_\_\_ Econ. Development Comm.

\_\_\_ Recreation Commission

\_\_\_ Int'l Exchange Committee

\_\_\_ Solid Waste Adv.Comm.

\_\_\_ Traffic Safety Committee

\_\_\_ Historic Dist.Commission

\_\_\_ Zoning Board of Adjust.

Other interests: \_\_\_\_\_

\_\_\_\_\_





## **DATES TOWN OFFICES ARE CLOSED**

| <b><u>HOLIDAY</u></b> | <b><u>DATE CLOSED</u></b> |                   |
|-----------------------|---------------------------|-------------------|
| Washington's Birthday | Monday                    | February 20, 1995 |
| Fast Day              | Monday                    | April 24, 1995    |
| Memorial Day          | Monday                    | May 29, 1995      |
| Independence Day      | Tuesday                   | July 4, 1995      |
| Labor Day             | Monday                    | September 4, 1995 |
| Columbus Day          | Monday                    | October 9, 1995   |
| Veteran's Day         | Friday                    | November 10, 1995 |
| Thanksgiving Holiday  | Thursday                  | November 23, 1995 |
| Thanksgiving Holiday  | Friday                    | November 24, 1995 |
| Christmas Holiday     | Noon, Friday              | December 22, 1995 |
| Christmas Holdiay     | Monday                    | December 25, 1995 |
| New Year's Holiday    | Noon, Friday              | December 29, 1995 |
| New Year's Holiday    | Monday                    | January 1, 1996   |

## **NO TRASH PICKUP/REMOVAL DATES**

|                  |          |                   |
|------------------|----------|-------------------|
| Memorial Day     | Monday   | May 29, 1995      |
| Independence Day | Tuesday  | July 4, 1995      |
| Labor Day        | Monday   | September 4, 1995 |
| Thanksgiving     | Thursday | November 23, 1995 |
| Christmas        | Monday   | December 25, 1995 |
| New Year's Day   | Monday   | January 1, 1996   |

The collections for the above holidays and all remaining days of that week will be ONE DAY LATER than normal. (Friday collections will be on Saturdays).

If you have any questions regarding trash removal or recycling, please call the HOTLINE at 432-1139.

**TOWN OF LONDONDERRY, NH**

**EMERGENCY NUMBERS**

|                            |                 |  |                       |
|----------------------------|-----------------|--|-----------------------|
| <b>Fire</b> . . . . .      | <b>432-1122</b> | <b>Ambulance (Fire Sta.)</b> . . . . . | <b>432-1122</b>       |
| <b>Ambulance</b> . . . . . | <b>432-2556</b> | <b>Civil Defense</b> . . . . .         | <b>432-1122</b>       |
| <b>Police</b> . . . . .    | <b>432-1111</b> | <b>Poison Control</b> . . . . .        | <b>1-800-562-8236</b> |

**MUNICIPAL SERVICES**

|                                      |          |                                    |          |
|--------------------------------------|----------|------------------------------------|----------|
| Administrator . . . . .              | 432-1120 | Recreation Hotline . . . . .       | 437-2675 |
| Animal Control . . . . .             | 432-1138 | Selectmen's Office . . . . .       | 432-1121 |
| Assessor . . . . .                   | 432-1135 | <b>Schools:</b>                    |          |
| Building/Health . . . . .            | 432-1115 | Supt. Office . . . . .             | 432-6920 |
| Cable Studio . . . . .               | 432-8995 | Sr. High . . . . .                 | 432-6941 |
| Family Mediation . . . . .           | 432-9656 | Jr. High . . . . .                 | 432-6925 |
| Finance Dept. (Town Acct . . . . .   | 432-1126 | Matt. Thornton . . . . .           | 432-6937 |
| Finance Director . . . . .           | 432-1142 | North School . . . . .             | 432-6933 |
| Highway Dept. . . . .                | 432-1130 | South School . . . . .             | 432-6956 |
| Library . . . . .                    | 432-1132 | Sewer Commission . . . . .         | 432-1137 |
| Planning/Econ. Development . . . . . | 432-1134 | Solid Waste Hotline . . . . .      | 432-1139 |
| Police (Business) . . . . .          | 432-1118 | Town Clerk/Tax Collector . . . . . | 432-1133 |
| Public Works Director . . . . .      | 432-1130 | Welfare Director . . . . .         | 432-1126 |
|                                      |          | Zoning Board . . . . .             | 432-1115 |

**TOWN OFFICE HOURS**

|   |                                     |                    |
|---|-------------------------------------|--------------------|
| Town Clerk:   | Monday through Friday . . . . .     | 8:30 AM to 5:00 PM |
|   | Last Tuesday of the Month . . . . . | 8:30 AM to 7:00 PM |
| All Other Offices - Monday through Friday . . . . . |                                     | 8:30 AM to 5:00 PM |

**LEACH LIBRARY HOURS**

|                                     |                     |
|-------------------------------------|---------------------|
| Monday, Wednesday, Friday . . . . . | 10:00 AM to 6:00 PM |
| Tuesday and Thursday . . . . .      | 10:00 AM to 8:00 PM |
| Saturday . . . . .                  | 10:00 AM to 2:00 PM |
| Sunday . . . . .                    | CLOSED              |

**Closed Saturdays during Summer**